

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

San Antonio District

November Quarterly Revisions

November 2011



October 25, 2011

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration, are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 24, 2011.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Updated Roadway financial table
- Updated Roadway financial table as an Excel spreadsheet
- Amended Roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|-----------|-------------|-------------|-------|------|--|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0016-06-046 | IH 35 North | C | | TxDOT | 4023.4 | \$11,310,000 |
| Limits From: Bexar/Guadalupe County Line | | | | | | Revision Date: 11/2011 | | |
| Limits To: FM 3009 | | | | | | Project History: 10/11 - add project; \$700K in PE was from Prop 12 (V1) | | |
| Description: Reconstruct and reconfigure intersections, ramps, frontage and mainlane operational improvements | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$700,000 | \$11,310,000 | Cat. 3 - Prop 12(V2) | \$0 | \$12,489,633 | \$0 | \$0 | \$12,489,633 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$11,310,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$556,452 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$623,181 | | Totals | \$0 | \$12,489,633 | \$0 | \$0 | \$12,489,633 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$13,189,633 | | | | | | | |

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|--|-------|-------------|-------------|---|--|--|--------|-------------|
| 15 - San Antonio | Bexar | 0016-07-129 | IH 35 North | C | | TxDOT | 4023.3 | \$9,200,000 |
| Limits From: Judson Road | | | | | | Revision Date: 11/2011 | | |
| Limits To: Guadalupe/Bexar County Line | | | | | | Project History: 10/11 - add project; \$1.1M in PE was from Prop 12 (V1) | | |
| Description: Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,100,000 | \$9,200,000 | Cat. 3 - Prop 12(V2) | \$0 | \$10,159,560 | \$0 | \$0 | \$10,159,560 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$9,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$452,640 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$506,920 | | Totals | \$0 | \$10,159,560 | \$0 | \$0 | \$10,159,560 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$11,259,560 | | | | | | | |

| | | | | | | | | |
|---|-------|-------------|--------|---|--|--------------------------------------|--------|-------------|
| 15 - San Antonio | Bexar | 0253-06-035 | SP 536 | C | | TxDOT | 4025.0 | \$1,700,000 |
| Limits From: White Ave (VFW Blvd) | | | | | | Revision Date: 11/2011 | | |
| Limits To: Park Road/Mission Road | | | | | | Project History: 10/11 - add project | | |
| Description: Widen roadway to provide continuous left turn lane, bike lanes and sidewalks | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$275,500 | \$1,700,000 | Cat. 3 - Prop 12(V2) | \$0 | \$2,152,810 | \$0 | \$0 | \$2,152,810 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,700,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$83,640 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$93,670 | | Totals | \$0 | \$2,152,810 | \$0 | \$0 | \$2,152,810 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$2,152,810 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|----------------|-------|-------------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-438 | Mission Trails | C | San Antonio | CoSA | 3643.0 | \$6,855,000 |
| Limits From: | Mitchell Street to S. Alamo | | | | | Revision Date: | 11/2011 | |
| Limits To: | Mission Trails "Espada" to "Alamo" | | | | | Project History: | | |
| Description: | Phase 4 and 5; enhance roadways, trails and markers that lead to Missions | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Rehabilitation | | | | | |
|---|-------------|--------------------------|------------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$335,895 | \$6,855,000 | Cat. 10 Misc | \$3,825,635 | \$0 | \$956,409 | \$0 | \$4,782,044 |
| ROW Purchase: | \$0 | | Cat. 7 STP-MM | \$1,658,365 | \$0 | \$414,591 | \$0 | \$2,072,956 |
| Construction Cost: | \$6,855,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$342,750 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$479,850 | | Totals | \$5,484,000 | \$0 | \$1,371,000 | \$0 | \$6,855,000 |
| Indirect Costs: | \$259,805 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$8,273,300 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-470 | CS | C | San Antonio | CoSA | 3795.0 | \$1,300,000 |
| Limits From: | In San Antonio on Harry Wurzbach Road | | | | | Revision Date: | 11/2011 | |
| Limits To: | at Winans Road | | | | | Project History: | BRAC related; project requested by CoSA | |
| Description: | Widen roadway to construct turn lanes and upgrade signal | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$63,700 | \$1,300,000 | Cat. 7 STP-MM | \$1,040,000 | \$0 | \$260,000 | \$0 | \$1,300,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,300,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$78,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$91,000 | | Totals | \$1,040,000 | \$0 | \$260,000 | \$0 | \$1,300,000 |
| Indirect Costs: | \$49,270 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,581,970 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-471 | CS | C | San Antonio | CoSA | 3796.0 | \$1,100,000 |
| Limits From: | In San Antonio on Harry Wurzbach Road | | | | | Revision Date: | 11/2011 | |
| Limits To: | at Burr Road | | | | | Project History: | BRAC related; project requested by CoSA | |
| Description: | Widen roadway to construct turn lanes and upgrade signal | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$53,900 | \$1,100,000 | Cat. 7 STP-MM | \$880,000 | \$0 | \$220,000 | \$0 | \$1,100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$66,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$77,000 | | Totals | \$880,000 | \$0 | \$220,000 | \$0 | \$1,100,000 |
| Indirect Costs: | \$41,690 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,338,590 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-480 | CS | C | San Antonio | CoSA | 3794.0 | \$6,327,859 |
| Limits From: | In San Antonio on Harry Wurzbach Road | | | | | Revision Date: | 11/2011 | |
| Limits To: | at Rittiman Road | | | | | Project History: | BRAC related; project requested by CoSA | |
| Description: | Widen roadway to extend left turn lanes and update signal | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|--------------------------------------|-------------|-------|-----------|--------------------|-------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$310,065 | \$6,327,859 | Cat. 7 STP-MM | \$3,960,287 | \$0 | \$990,072 | \$0 | \$4,950,359 |
| ROW Purchase: | \$0 | | Cat. 10 Misc | \$1,377,500 | \$0 | \$0 | \$0 | \$1,377,500 |
| Construction Cost: | \$6,327,859 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$284,754 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$411,311 | | Totals | \$5,337,787 | \$0 | \$990,072 | \$0 | \$6,327,859 |
| Indirect Costs: | \$358,790 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$7,692,779 | | | | | | | |

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|------------------|---|-------------|----|---|-------------|------------------|--------------|-----------|
| 15 - San Antonio | Bexar | 0915-12-485 | VA | C | San Antonio | AACOG | 3737.1 | \$267,000 |
| Limits From: | in San Antonio-Bexar Co Area (FY 2011) | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | fixed amount | |
| Description: | Alamo Area Commute Solutions Program (2011) | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Rideshare | | | | | |
|---|-----------|--------------------------|--------------------------------------|-----------|-------|----------|--------------------|-----------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$0 | \$267,000 | Cat. 7 STP-MM | \$213,600 | \$0 | \$53,400 | \$0 | \$267,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$267,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$213,600 | \$0 | \$53,400 | \$0 | \$267,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$267,000 | | | | | | | |

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|------------------|---|-------------|----|---|-------------|------------------|--|-------------|
| 15 - San Antonio | Bexar | 0915-12-495 | VA | C | San Antonio | CoSA | 4968.0 | \$1,500,000 |
| Limits From: | Citywide ITS operational improvements | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - split project per CoSA request; fixed amount | |
| Description: | Furnish & install equip. to expand traffic signal communication network to support school flasher equipment | | | | | | | |
| Remarks: | 1st Qtr 12 - split project per CoSA request | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: ITS | | | | | |
|---|-------------|--------------------------|--------------------------------------|-------------|-------|-----------|--------------------|-------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$0 | \$1,500,000 | Cat 7 STP-MM | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2012 AMENDMENTS
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| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---------------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-496 | VA | C | San Antonio | CoSA | 4030.0 | \$5,900,000 |
| Limits From: | Billy Mitchell | | | | | Revision Date: | 11/2011 | |
| Limits To: | Duncan | | | | | Project History: | 10/11 - add project | |
| Description: | Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk | | | | | | | |
| Remarks: | 1st Qtr 12 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | | | | |
|---|-------------|--------------------------|--|----------------|--------------|--------------|---------------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$289,100 | \$5,900,000 | 10 - Misc | \$1,742,609 | \$0 | \$435,652 | \$0 | \$2,178,261 |
| ROW Purchase: | \$0 | | Local Contribution | \$0 | \$0 | \$0 | \$3,721,739 | \$3,721,739 |
| Construction Cost: | \$5,900,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$289,100 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$395,890 | | Totals | \$1,742,609 | \$0 | \$435,652 | \$3,721,739 | \$5,900,000 |
| Indirect Costs: | \$404,150 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$7,278,240 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|-------------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-907 | VA | C | San Antonio | CoSA | 4963.0 | \$910,000 |
| Limits From: | Citywide ITS operational improvements | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | fixed amount | |
| Description: | Citywide (San Antonio) ITS operational improvements | | | | | | | |
| Remarks: | 1st Qtr 12 - split project per CoSA request | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: ITS | | | | | |
|---|-----------|--------------------------|---------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$910,000 | Cat. 7 STP-MM | \$728,000 | \$0 | \$182,000 | \$0 | \$910,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$910,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$728,000 | \$0 | \$182,000 | \$0 | \$910,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----------|-------|------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 2452-02-082 | Loop 1604 | C | | TxDOT | 4024.0 | \$4,300,000 |
| Limits From: | at Vance Jackson | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - add project; \$800K in PE was from Prop 12 (V1) | |
| Description: | Construct bridge between frontage roads | | | | | | | |
| Remarks: | 1st Qtr 12 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$800,000 | \$4,300,000 | Cat. 3 - Prop 12(V2) | \$0 | \$4,841,370 | \$0 | \$0 | \$4,841,370 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,300,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$257,570 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$283,800 | | Totals | \$9 | \$4,841,370 | \$0 | \$0 | \$4,841,370 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$5,641,370 | | | | | | | |

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| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|---------|-------|------|------------------|---------------------|--------------------------|
| 15 - San Antonio | Comal | 3107-01-038 | FM 3009 | C | | TxDOT | 4029.0 | \$1,600,000 |
| Limits From: | at FM 2252 | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - add project | |
| Description: | Widen roadway to provide operational improvements | | | | | | | |
| Remarks: | 1st Qtr 12 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$81,600 | \$1,600,000 | Cat. 3 - Prop 12(V2) | \$0 | \$1,848,480 | \$0 | \$0 | \$1,848,480 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$78,720 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$88,160 | | Totals | \$0 | \$1,848,480 | \$0 | \$0 | \$1,848,480 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,848,480 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
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| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-------------|-------|------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0017-10-260 | IH 35 North | C | | TxDOT | 4023.1 | \$10,000,000 |
| Limits From: | | IH 37 | | | | Revision Date: | | 11/2011 |
| Limits To: | | IH 410 South | | | | Project History: | | 10/11 - add project |
| Description: | | Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|--------------------------------------|-------------|-------------|-------|--------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$1,050,000 | \$10,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$7,093,000 | \$0 | \$0 | \$7,093,000 |
| ROW Purchase: | \$0 | | Cat. 1 - Prev. Mnt. | \$4,500,000 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| Construction Cost: | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$492,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$551,000 | | Totals | \$4,500,000 | \$7,593,000 | \$0 | \$0 | \$12,093,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$12,093,000 | | | | | | | |

| | | | | | | | | |
|------------------|-------|---|-------------|---|--|------------------|--------|---------------------|
| 15 - San Antonio | Bexar | 0017-10-261 | IH 35 North | C | | TxDOT | 4023.2 | \$16,000,000 |
| Limits From: | | IH 410 South | | | | Revision Date: | | 11/2011 |
| Limits To: | | IH 410 North | | | | Project History: | | 10/11 - add project |
| Description: | | Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|--------------------------------------|-------------|--------------|-------|--------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$1,680,000 | \$16,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$16,848,800 | \$0 | \$0 | \$16,848,800 |
| ROW Purchase: | \$0 | | Cat. 1 - Prev. Mnt. | \$2,250,000 | \$250,000 | \$0 | \$0 | \$2,500,000 |
| Construction Cost: | \$16,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$787,200 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$881,600 | | Totals | \$2,250,000 | \$17,098,800 | \$0 | \$0 | \$19,348,800 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$19,348,800 | | | | | | | |

| | | | | | | | | |
|------------------|-------|--|-------|---|--|------------------|--------|---------------------|
| 15 - San Antonio | Bexar | 0025-02-194 | IH 10 | C | | TxDOT | 4027.0 | \$12,000,000 |
| Limits From: | | S. Pine Street | | | | Revision Date: | | 11/2011 |
| Limits To: | | Roland Avenue | | | | Project History: | | 10/11 - add project |
| Description: | | Improve vertical clearance at S. New Braunfels, Gevers and Walters | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|--------------------------------------|---------|--------------|-------|--------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$692,000 | \$12,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$13,943,600 | \$0 | \$0 | \$13,943,600 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$12,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$590,400 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$661,200 | | Totals | \$0 | \$13,943,600 | \$0 | \$0 | \$13,943,600 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$13,943,600 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2012 AMENDMENTS
FY 2013

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|--------|-------------|-------|-------|------|--------------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0072-07-060 | IH 10 | C | | TxDOT | 4026.0 | \$8,500,000 |
| Limits From: at FM 3351 (Ralph Fair Road) | | | | | | Revision Date: 11/2011 | | |
| Limits To: - | | | | | | Project History: 10/11 - add project | | |
| Description: Reconstruct grade separation | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$391,100 | \$8,500,000 | Cat. 3 - Prop 12(V2) | \$0 | \$9,961,250 | \$0 | \$0 | \$9,961,250 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$8,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$509,150 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$561,000 | | Totals | \$0 | \$9,961,250 | \$0 | \$0 | \$9,961,250 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$9,961,250 | | | | | | | |

| | | | | | | | | |
|---|-------|-------------|--------|---|--|--------------------------------------|--------|-------------|
| 15 - San Antonio | Bexar | 0521-05-122 | IH 410 | C | | TxDOT | 4028.0 | \$1,000,000 |
| Limits From: IH 35 | | | | | | Revision Date: 11/2011 | | |
| Limits To: FM 2536 | | | | | | Project History: 10/11 - add project | | |
| Description: Relocating entrance and exit ramps between railroad overpasses | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$215,000 | \$1,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$712,425 | \$0 | \$0 | \$712,425 |
| ROW Purchase: | \$0 | | Cat. 10 | \$485,500 | \$121,375 | \$0 | \$0 | \$606,875 |
| Construction Cost: | \$1,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$49,200 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$55,100 | | Totals | \$485,500 | \$833,800 | \$0 | \$0 | \$1,319,300 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,319,300 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2012 AMENDMENTS
FY 2014

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|--------|-------|-------------|------------------|--|--------------------------|
| 15 - San Antonio | Bexar | 0253-04-138 | US 281 | C | San Antonio | ARMA | 3781.0 | \$356,216,390 |
| Limits From: | Loop 1604 | | | | | Revision Date: | 11/2011 | |
| Limits To: | Bexar/Comal County Line | | | | | Project History: | 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has \$112.2M in TMF for yrs 2013-2020; CoSA \$30M to be matched by \$30M TMF for connectors; connectors are priority | |
| Description: | Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604 | | | | | | | |
| Remarks: | 1st Qtr 12 - combine 0253-04-138 and -920, rev limits, rev funding categories and place project in FY 2014 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | | | | |
|---|---------------|--------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|---------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$17,454,603 | \$356,216,390 | Cat. 2 TMF | \$17,679,443 | \$4,419,861 | \$0 | \$0 | \$22,099,304 |
| ROW Purchase: | \$92,023,583 | | Local Contribution | \$0 | \$0 | \$0 | \$469,414,381 | \$469,414,381 |
| Construction Cost: | \$356,216,390 | | CoSA 2012 Bond | \$0 | \$0 | \$0 | \$30,000,000 | \$30,000,000 |
| Construction Engineering | \$14,248,656 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$21,372,984 | | Totals | \$17,679,443 | \$4,419,861 | \$0 | \$499,414,381 | \$521,513,685 |
| Indirect Costs: | \$20,197,469 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$521,513,685 | | | | | | | |

San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Revised October 24, 2011

| Category | Description | FY 2011 | | FY 2012 | | FY 2013 | | FY 2014 | | Total FY 2011 - 2014 | |
|-----------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 ¹ | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$7,500,000 | \$0 | \$0 | \$7,500,000 | \$7,500,000 |
| 2M ² | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$21,249,799 | \$21,249,799 | \$22,099,304 | \$22,099,304 | \$43,349,103 | \$43,349,103 |
| 2U | Urban Area (Non-TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Non-traditionally Funded Transportation Proj | \$17,080,353 | \$17,080,353 | \$96,233,592 | \$96,233,592 | \$655,404,487 | \$655,404,487 | \$706,654,551 | \$706,654,551 | \$1,475,372,983 | \$1,475,372,983 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 ¹ | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$58,241,204 | \$67,931,519 | \$23,693,315 | \$14,368,481 | \$19,043,938 | \$21,020,000 | \$12,267,000 | \$21,250,000 | \$113,245,457 | \$124,570,000 |
| 7 | Unspent Prev Yr STP-MM | \$0 | \$0 | \$0 | \$9,690,315 | \$0 | \$365,481 | \$0 | \$2,341,543 | \$0 | \$0 |
| 7 | Total STP-MM Available | \$58,241,204 | \$67,931,519 | \$23,693,315 | \$24,058,796 | \$19,043,938 | \$21,385,481 | \$12,267,000 | \$23,591,543 | \$113,245,457 | \$124,570,000 |
| 8 ¹ | Safety | \$0 | \$0 | \$19,907,169 | \$19,907,169 | \$0 | \$0 | \$0 | \$0 | \$19,907,169 | \$19,907,169 |
| 9 | Transportation Enhancements | \$345,000 | \$345,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345,000 | \$345,000 |
| 10 | Supplemental Transportation Projects | \$11,946,789 | \$11,946,789 | \$8,337,805 | \$8,337,805 | \$1,106,875 | \$1,106,875 | \$0 | \$0 | \$21,391,469 | \$21,391,469 |
| 11 ¹ | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$65,139,647 | \$65,139,647 | \$18,000,000 | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$83,139,647 | \$83,139,647 |
| | Total | \$152,752,993 | \$162,443,308 | \$166,171,881 | \$166,537,362 | \$704,305,099 | \$706,646,642 | \$741,020,855 | \$752,345,398 | \$1,764,250,828 | \$1,775,575,371 |

Funding Participation Source

| Source | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Total |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Federal Funding | \$110,166,350 | \$41,207,565 | \$39,870,490 | \$27,493,043 | \$218,737,448 |
| State Funding | \$21,076,278 | \$22,600,000 | \$5,221,334 | \$4,419,861 | \$53,317,473 |
| Local Match | \$4,430,012 | \$6,130,724 | \$3,808,788 | \$2,453,400 | \$16,822,924 |
| Category 3 - Local Contribution | \$0 | \$64,741,739 | \$606,845,412 | \$706,654,551 | \$1,378,241,702 |
| Category 3 - Prop 12 | \$14,710,353 | \$31,491,853 | \$48,559,075 | \$0 | \$94,761,281 |
| Category 3 - Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - Prop 14 SB | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - TMF | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - RTR | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - RTR Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - ARRA | \$2,370,000 | \$0 | \$0 | \$0 | \$2,370,000 |
| Category 3 - Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Section 3306 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$152,752,993 | \$166,171,881 | \$704,305,099 | \$741,020,855 | \$1,764,250,828 |

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

² Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

| | | |
|---------------|--|----------------------|
| 0253-04-138: | US 281 from 0.2 Mi N of Loop 1604 to the County Line | \$112,219,999 |
| 2452-01-910: | Loop 1604 from W. Military Drive to Braun Road | \$39,883,716 |
| 2452-01-911: | Loop 1604 from Braun Road to SH 16 | \$10,737,426 |
| 2452-02-915: | Loop 1604 from SH 16 to NW Military Drive (FM 1535) | \$52,971,309 |
| Total: | | \$215,812,450 |



October 25, 2011

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 24, 2011.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|--|-------------|-------|------|------------------|-----------------|---|
| 15 - San Antonio | Guadalupe | 0016-06-046 | IH 35 North | C | | TxDOT | 4023.4 | \$11,310,000 |
| Limits From: | | Bexar/Guadalupe County Line | | | | Revision Date: | | 11/2011 |
| Limits To: | | FM 3009 | | | | Project History: | | 10/11 - add project; \$700K in PE was from Prop 12 (V1) |
| Description: | | Reconstruct and reconfigure intersections, ramps, frontage and mainlane operational improvements | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$700,000 | \$11,310,000 | Cat. 3 - Prop 12(V2) | \$0 | \$12,489,633 | \$0 | \$0 | \$12,489,633 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$11,310,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$556,452 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$623,181 | | Totals | \$0 | \$12,489,633 | \$0 | \$0 | \$12,489,633 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$13,189,633 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-------------|-------|------|------------------|-----------------|---|
| 15 - San Antonio | Bexar | 0016-07-129 | IH 35 North | C | | TxDOT | 4023.3 | \$9,200,000 |
| Limits From: | | Judson Road | | | | Revision Date: | | 11/2011 |
| Limits To: | | Guadalupe/Bexar County Line | | | | Project History: | | 10/11 - add project; \$1.1M in PE was from Prop 12 (V1) |
| Description: | | Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,100,000 | \$9,200,000 | Cat. 3 - Prop 12(V2) | \$0 | \$10,159,560 | \$0 | \$0 | \$10,159,560 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$9,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$452,640 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$506,920 | | Totals | \$0 | \$10,159,560 | \$0 | \$0 | \$10,159,560 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$11,259,560 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|--------|-------|------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0253-06-035 | SP 536 | C | | TxDOT | 4025.0 | \$1,700,000 |
| Limits From: | | White Ave (VFW Blvd) | | | | Revision Date: | | 11/2011 |
| Limits To: | | Park Road/Mission Road | | | | Project History: | | 10/11 - add project |
| Description: | | Widen roadway to provide continuous left turn lane, bike lanes and sidewalks | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$275,500 | \$1,700,000 | Cat. 3 - Prop 12(V2) | \$0 | \$2,152,810 | \$0 | \$0 | \$2,152,810 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,700,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$83,640 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$93,670 | | Totals | \$0 | \$2,152,810 | \$0 | \$0 | \$2,152,810 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$2,152,810 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|----------------|-------|-------------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-438 | Mission Trails | C | San Antonio | CoSA | 3643.0 | \$6,855,000 |
| Limits From: | Mitchell Street to S. Alamo | | | | | Revision Date: | 11/2011 | |
| Limits To: | Mission Trails "Espada" to "Alamo" | | | | | Project History: | | |
| Description: | Phase 4 and 5; enhance roadways, trails and markers that lead to Missions | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Rehabilitation | | | | | |
|---|-------------|--------------------------|------------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$335,895 | \$6,855,000 | Cat. 10 Misc | \$3,825,635 | \$0 | \$956,409 | \$0 | \$4,782,044 |
| ROW Purchase: | \$0 | | Cat. 7 STP-MM | \$1,658,365 | \$0 | \$414,591 | \$0 | \$2,072,956 |
| Construction Cost: | \$6,855,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$342,750 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$479,850 | | Totals | \$5,484,000 | \$0 | \$1,371,000 | \$0 | \$6,855,000 |
| Indirect Costs: | \$259,805 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$8,273,300 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-470 | CS | C | San Antonio | CoSA | 3795.0 | \$1,300,000 |
| Limits From: | In San Antonio on Harry Wurzbach Road | | | | | Revision Date: | 11/2011 | |
| Limits To: | at Winans Road | | | | | Project History: | BRAC related; project requested by CoSA | |
| Description: | Widen roadway to construct turn lanes and upgrade signal | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$63,700 | \$1,300,000 | Cat. 7 STP-MM | \$1,040,000 | \$0 | \$260,000 | \$0 | \$1,300,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,300,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$78,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$91,000 | | Totals | \$1,040,000 | \$0 | \$260,000 | \$0 | \$1,300,000 |
| Indirect Costs: | \$49,270 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,581,970 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-471 | CS | C | San Antonio | CoSA | 3796.0 | \$1,100,000 |
| Limits From: | In San Antonio on Harry Wurzbach Road | | | | | Revision Date: | 11/2011 | |
| Limits To: | at Burr Road | | | | | Project History: | BRAC related; project requested by CoSA | |
| Description: | Widen roadway to construct turn lanes and upgrade signal | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|--------------|---------------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> | |
| Preliminary Engineering | \$53,900 | \$1,100,000 | Cat. 7 STP-MM | \$880,000 | \$0 | \$220,000 | \$0 | \$1,100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$66,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$77,000 | | Totals | \$880,000 | \$0 | \$220,000 | \$0 | \$1,100,000 |
| Indirect Costs: | \$41,690 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,338,590 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-480 | CS | C | San Antonio | CoSA | 3794.0 | \$6,327,859 |
| Limits From: | In San Antonio on Harry Wurzbach Road | | | | | Revision Date: | 11/2011 | |
| Limits To: | at Rittiman Road | | | | | Project History: | BRAC related; project requested by CoSA | |
| Description: | Widen roadway to extend left turn lanes and update signal | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|--------------------------------------|-------------|-------|-----------|--------------------|-------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$310,065 | \$6,327,859 | Cat. 7 STP-MM | \$3,960,287 | \$0 | \$990,072 | \$0 | \$4,950,359 |
| ROW Purchase: | \$0 | | Cat. 10 Misc | \$1,377,500 | \$0 | \$0 | \$0 | \$1,377,500 |
| Construction Cost: | \$6,327,859 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$284,754 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$411,311 | | Totals | \$5,337,787 | \$0 | \$990,072 | \$0 | \$6,327,859 |
| Indirect Costs: | \$358,790 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$7,692,779 | | | | | | | |

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|------------------|---|-------------|----|---|-------------|------------------|--------------|-----------|
| 15 - San Antonio | Bexar | 0915-12-485 | VA | C | San Antonio | AACOG | 3737.1 | \$267,000 |
| Limits From: | in San Antonio-Bexar Co Area (FY 2011) | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | fixed amount | |
| Description: | Alamo Area Commute Solutions Program (2011) | | | | | | | |
| Remarks: | 1st Qtr 12 - move from FY 2011 to FY 2012 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Rideshare | | | | | |
|---|-----------|--------------------------|--------------------------------------|-----------|-------|----------|--------------------|-----------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$0 | \$267,000 | Cat. 7 STP-MM | \$213,600 | \$0 | \$53,400 | \$0 | \$267,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$267,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$213,600 | \$0 | \$53,400 | \$0 | \$267,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$267,000 | | | | | | | |

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|------------------|---|-------------|----|---|-------------|------------------|--|-------------|
| 15 - San Antonio | Bexar | 0915-12-495 | VA | C | San Antonio | CoSA | 4968.0 | \$1,500,000 |
| Limits From: | Citywide ITS operational improvements | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - split project per CoSA request; fixed amount | |
| Description: | Furnish & install equip. to expand traffic signal communication network to support school flasher equipment | | | | | | | |
| Remarks: | 1st Qtr 12 - split project per CoSA request | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: ITS | | | | | |
|---|-------------|--------------------------|--------------------------------------|-------------|-------|-----------|--------------------|-------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$0 | \$1,500,000 | Cat 7 STP-MM | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|-----|-------|-------------|------------------|---------------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-496 | VA | C | San Antonio | CoSA | 4030.0 | \$5,900,000 |
| Limits From: | Billy Mitchell | | | | | Revision Date: | 11/2011 | |
| Limits To: | Duncan | | | | | Project History: | 10/11 - add project | |
| Description: | Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk | | | | | | | |
| Remarks: | 1st Qtr 12 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Authorized Funding by Category/Share | | | | | |
|---|-------------|---|----------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | | | | | | | |
| | | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$289,100 | Cost of Approved Phases: \$5,900,000 | Added Capacity: Non - Toll | | | | | | |
| ROW Purchase: | \$0 | | 10 - Misc | \$1,742,609 | \$0 | \$435,652 | \$0 | \$2,178,261 | |
| Construction Cost: | \$5,900,000 | | Local Contributio | \$0 | \$0 | \$0 | \$3,721,739 | \$3,721,739 | |
| Construction Engineering | \$289,100 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$395,890 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | \$404,150 | | Totals | \$1,742,609 | \$0 | \$435,652 | \$3,721,739 | \$5,900,000 | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$7,278,240 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|-------------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-907 | VA | C | San Antonio | CoSA | 4963.0 | \$910,000 |
| Limits From: | Citywide ITS operational improvements | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | fixed amount | |
| Description: | Citywide (San Antonio) ITS operational improvements | | | | | | | |
| Remarks: | 1st Qtr 12 - split project per CoSA request | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Authorized Funding by Category/Share | | | | | |
|---|-----------|---------------------------------------|---------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | | | | | | | |
| | | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$910,000 | ITS | | | | | | |
| ROW Purchase: | \$0 | | Cat. 7 STP-MM | \$728,000 | \$0 | \$182,000 | \$0 | \$910,000 | |
| Construction Cost: | \$910,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | \$0 | | Totals | \$728,000 | \$0 | \$182,000 | \$0 | \$910,000 | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----------|-------|------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 2452-02-082 | Loop 1604 | C | | TxDOT | 4024.0 | \$4,300,000 |
| Limits From: | at Vance Jackson | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - add project; \$800K in PE was from Prop 12 (V1) | |
| Description: | Construct bridge between frontage roads | | | | | | | |
| Remarks: | 1st Qtr 12 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Authorized Funding by Category/Share | | | | | |
|---|-------------|---|----------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | | | | | | | |
| | | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$800,000 | Cost of Approved Phases: \$4,300,000 | Operational | | | | | | |
| ROW Purchase: | \$0 | | Cat. 3 - Prop 12(V2) | \$0 | \$4,841,370 | \$0 | \$0 | \$4,841,370 | |
| Construction Cost: | \$4,300,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$257,570 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$283,800 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | \$0 | | Totals | \$9 | \$4,841,370 | \$0 | \$0 | \$4,841,370 | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$5,641,370 | | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|---------|-------|------|------------------|---------------------|--------------------------|
| 15 - San Antonio | Comal | 3107-01-038 | FM 3009 | C | | TxDOT | 4029.0 | \$1,600,000 |
| Limits From: | at FM 2252 | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - add project | |
| Description: | Widen roadway to provide operational improvements | | | | | | | |
| Remarks: | 1st Qtr 12 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|-------------|--------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$81,600 | \$1,600,000 | Cat. 3 - Prop 12(V2) | \$0 | \$1,848,480 | \$0 | \$0 | \$1,848,480 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$78,720 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$88,160 | | Totals | \$0 | \$1,848,480 | \$0 | \$0 | \$1,848,480 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,848,480 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2013

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-------------|-------|------|------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0017-10-260 | IH 35 North | C | | TxDOT | 4023.1 | \$10,000,000 |
| Limits From: | | IH 37 | | | | Revision Date: | | 11/2011 |
| Limits To: | | IH 410 South | | | | Project History: | | 10/11 - add project |
| Description: | | Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|--------------------------------------|-------------|-------------|-------|--------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$1,050,000 | \$10,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$7,093,000 | \$0 | \$0 | \$7,093,000 |
| ROW Purchase: | \$0 | | Cat. 1 - Prev. Mnt | \$4,500,000 | \$500,000 | \$0 | \$0 | \$5,000,000 |
| Construction Cost: | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$492,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$551,000 | | Totals | \$4,500,000 | \$7,593,000 | \$0 | \$0 | \$12,093,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$12,093,000 | | | | | | | |

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|------------------|-------|---|-------------|---|--|------------------|--------|---------------------|
| 15 - San Antonio | Bexar | 0017-10-261 | IH 35 North | C | | TxDOT | 4023.2 | \$16,000,000 |
| Limits From: | | IH 410 South | | | | Revision Date: | | 11/2011 |
| Limits To: | | IH 410 North | | | | Project History: | | 10/11 - add project |
| Description: | | Reconstruct and reconfigure intersection, ramps, frontage and mainlane operational improvements | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|--------------------------------------|-------------|--------------|-------|--------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$1,680,000 | \$16,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$16,848,800 | \$0 | \$0 | \$16,848,800 |
| ROW Purchase: | \$0 | | Cat. 1 - Prev. Mnt | \$2,250,000 | \$250,000 | \$0 | \$0 | \$2,500,000 |
| Construction Cost: | \$16,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$787,200 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$881,600 | | Totals | \$2,250,000 | \$17,098,800 | \$0 | \$0 | \$19,348,800 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$19,348,800 | | | | | | | |

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|------------------|-------|--|-------|---|--|------------------|--------|---------------------|
| 15 - San Antonio | Bexar | 0025-02-194 | IH 10 | C | | TxDOT | 4027.0 | \$12,000,000 |
| Limits From: | | S. Pine Street | | | | Revision Date: | | 11/2011 |
| Limits To: | | Roland Avenue | | | | Project History: | | 10/11 - add project |
| Description: | | Improve vertical clearance at S. New Braunfels, Gevers and Walters | | | | | | |
| Remarks: | | 1st Qtr 12 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
|---|--------------|--------------------------|--------------------------------------|---------|--------------|-------|--------------------|--------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | Funding Categories | Federal | State | Local | Local Contribution | Total |
| Preliminary Engineering | \$692,000 | \$12,000,000 | Cat. 3 - Prop 12(V2) | \$0 | \$13,943,600 | \$0 | \$0 | \$13,943,600 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$12,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$590,400 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$661,200 | | Totals | \$0 | \$13,943,600 | \$0 | \$0 | \$13,943,600 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$13,943,600 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2013

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|--------|-------------|-------|-------|------|--------------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0072-07-060 | IH 10 | C | | TxDOT | 4026.0 | \$8,500,000 |
| Limits From: at FM 3351 (Ralph Fair Road) | | | | | | Revision Date: 11/2011 | | |
| Limits To: - | | | | | | Project History: 10/11 - add project | | |
| Description: Reconstruct grade separation | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

| | | | | | | | | |
|--|-------------|--------------------------|---|----------------|--------------|--------------|---------------------------|--------------|
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
| Preliminary Engineering | \$391,100 | | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | \$8,500,000 | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$8,500,000 | | Cat. 3 - Prop 12(V2) | \$0 | \$9,961,250 | \$0 | \$0 | \$9,961,250 |
| Construction Engineering | \$509,150 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$561,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$0 | \$9,961,250 | \$0 | \$0 | \$9,961,250 |
| Total Project Cost: | \$9,961,250 | | | | | | | |

| | | | | | | | | |
|---|-------|-------------|--------|---|--|--------------------------------------|--------|-------------|
| 15 - San Antonio | Bexar | 0521-05-122 | IH 410 | C | | TxDOT | 4028.0 | \$1,000,000 |
| Limits From: IH 35 | | | | | | Revision Date: 11/2011 | | |
| Limits To: FM 2536 | | | | | | Project History: 10/11 - add project | | |
| Description: Relocating entrance and exit ramps between railroad overpasses | | | | | | | | |
| Remarks: 1st Qtr 12 - add project | | | | | | | | |

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|--|-------------|--------------------------|---|----------------|--------------|--------------|---------------------------|--------------|
| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | | | | |
| Preliminary Engineering | \$215,000 | | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | \$1,000,000 | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$1,000,000 | | Cat. 3 - Prop 12(V2) | \$0 | \$712,425 | \$0 | \$0 | \$712,425 |
| Construction Engineering | \$49,200 | | Cat. 10 | \$485,500 | \$121,375 | \$0 | \$0 | \$606,875 |
| Contingencies: | \$55,100 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$485,500 | \$833,800 | \$0 | \$0 | \$1,319,300 |
| Total Project Cost: | \$1,319,300 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2014

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|--------|-------|-------------|------------------|--|--------------------------|
| 15 - San Antonio | Bexar | 0253-04-138 | US 281 | C | San Antonio | ARMA | 3781.0 | \$356,216,390 |
| Limits From: | Loop 1604 | | | | | Revision Date: | 11/2011 | |
| Limits To: | Bexar/Comal County Line | | | | | Project History: | 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has \$112.2M in TMF for yrs 2013-2020; CoSA \$30M to be matched by \$30M TMF for connectors; connectors are priority | |
| Description: | Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604 | | | | | | | |
| Remarks: | 1st Qtr 12 - combine 0253-04-138 and -920, rev limits, rev funding categories and place project in FY 2014 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | | | | |
|---|---------------|--------------------------|--------------------------------------|----------------|--------------|--------------|---------------------------|---------------|
| | | | Authorized Funding by Category/Share | | | | | |
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$17,454,603 | \$356,216,390 | Cat. 2 TMF | \$17,679,443 | \$4,419,861 | \$0 | \$0 | \$22,099,304 |
| ROW Purchase: | \$92,023,583 | | Local Contributio | \$0 | \$0 | \$0 | \$469,414,381 | \$469,414,381 |
| Construction Cost: | \$356,216,390 | | CoSA 2012 Bond | \$0 | \$0 | \$0 | \$30,000,000 | \$30,000,000 |
| Construction Engineering | \$14,248,656 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$21,372,984 | | Totals | \$17,679,443 | \$4,419,861 | \$0 | \$499,414,381 | \$521,513,685 |
| Indirect Costs: | \$20,197,469 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$521,513,685 | | | | | | | |

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
FIRST QUARTER 2012 AMENDMENTS
FY 2018

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|--------|-------|-------------|------------------|--|--------------------------|
| 15 - San Antonio | Bexar | 0253-04-920 | US 281 | C | San Antonio | ARMA | 3827.0 | \$0 |
| Limits From: | at Loop 1604 | | | | | Revision Date: | 11/2011 | |
| Limits To: | - | | | | | Project History: | 10/11 - consolidate 0253-04-138 & 0253-04-920 into one CSJ; 0253-04-920 is deleted from the MTP. | |
| Description: | Construct 4 northern toll direct connectors; Env study req and cost is subject to change | | | | | | | |
| Remarks: | 10/11 - consolidate 0253-04-138 & 0253-04-920 into one CSJ; 0253-04-920 is deleted from the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | | | | |
|---|-----|--------------------------|---------------------------|----------------|--------------|--------------|---------------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |