

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **Waco District**

## **November Quarterly Revisions**

November 2011

September 28, 2011

Edward Kabobel, Jr.  
Texas Department of Transportation  
100 South Loop Dr  
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on September 27, 2010, the board voted unanimously to amend the 2011 - 2014 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

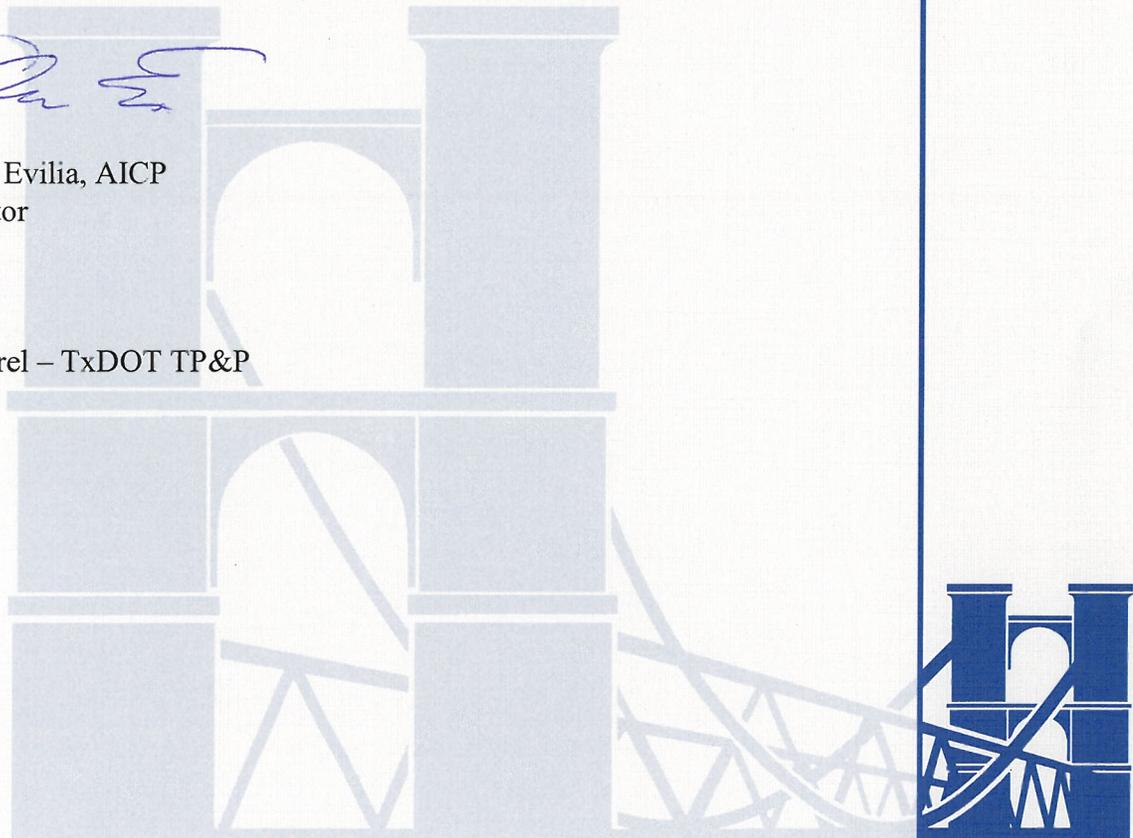


Christopher Evilia, AICP  
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P

City of Bellmead  
City of Beverly Hills  
City of Bruceville-Eddy  
City of Crawford  
City of Gholson  
City of Hallsburg  
City of Hewitt  
City of Lacy-Lakeview  
City of Leroy  
City of Lorena  
City of Mart  
City of McGregor  
City of Moody  
City of Riesel  
City of Robinson  
City of Ross  
City of Waco  
City of West  
City of Woodway  
McLennan County  
Heart of Texas Council of Governments  
Texas Department of Transportation  
Federal Highway Administration  
Federal Transit Administration



**WACO  
METROPOLITAN  
PLANNING  
ORGANIZATION**

P.O. Box 2570  
Waco, Texas 76702-2570  
254-750-5650  
254-750-1605 FAX  
mpo@ci.waco.tx.us  
[www.waco-texas.com/mpo.htm](http://www.waco-texas.com/mpo.htm)





**Waco Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**November 2011 STIP Amendment**

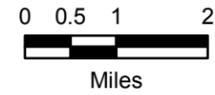
**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$6,300,000	\$6,300,000	\$0	\$0	\$5,200,000	\$5,200,000	\$11,500,000	\$11,500,000
3	Non-Traditionally Funded Transportation Project	\$368,071,965	\$368,533,807	\$960,734	\$960,734	\$0	\$0	\$0	\$0	\$369,032,699	\$369,494,541
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,883,635	\$1,883,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,635	\$1,883,635
10	Supplemental Transportation Projects	\$3,103,540	\$3,103,540	\$0	\$0	\$0	\$0	\$0	\$0	\$3,103,540	\$3,103,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$286,220,000	\$286,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$286,220,000	\$286,220,000
<b>Total</b>		<b>\$700,137,288</b>	<b>\$700,599,130</b>	<b>\$7,260,734</b>	<b>\$7,260,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$712,598,022</b>	<b>\$713,059,864</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$284,317,206	\$5,040,000	\$0	\$4,160,000	\$293,517,206
State	\$45,990,656	\$1,260,000	\$0	\$1,040,000	\$48,290,656
Local Match	\$796,727	\$0	\$0	\$0	\$796,727
CAT 3 - Local Contributions	\$498,892	\$0	\$0	\$0	\$498,892
CAT 3 - Prop 12	\$342,277,355	\$0	\$0	\$0	\$342,277,355
CAT 3 - Prop 14	\$26,256,452	\$960,734	\$0	\$0	\$27,217,186
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$700,137,288</b>	<b>\$7,260,734</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$712,598,022</b>

**Proposed Amendments**



August, 2011

**Waco Urbanized Area  
2011 - 2014 Transportation Improvement Program  
Amendment #3  
Highway Right of Way Acquisition**

