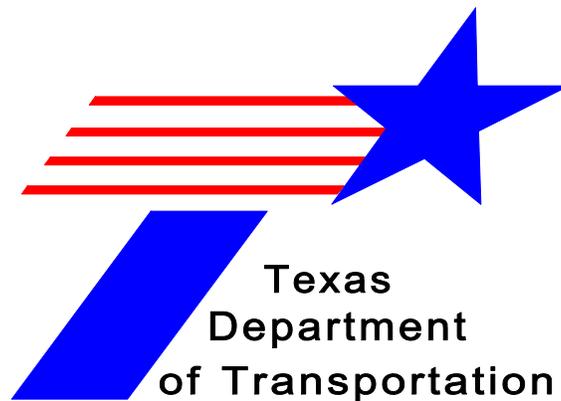


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Wichita Falls District

November Quarterly Revisions

November 2011

TXDOT WICHITA FALLS DISTRICT
FY 2012

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|--------|-------|------|--|--------------|
| 3 - WICHITA FALL | BAYLOR | 0156-06-039 | US 277 | C | | | \$ 7,200,000 |
| LIMITS FROM 2.78 MILES EAST OF RM 1919 | | | | | | REVISION DATE: 02/2012 | |
| LIMITS TO: 0.64 MILES EAST OF US 183/283 | | | | | | MPO PROJ NUM: | |
| PROJECT UPGRADE TO 4 LANE DIVIDED FACILITY | | | | | | FUNDING CAT(S): 3- Urban CRDR Prop 12 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS | | | | | | UPGRADE TO 4 LANE DIVIDED FACILITY | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|--------------|---|-----------------------|-------|--------------|------|-------|--------------|
| | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$ 72,000 | COST OF APPROVED PHASES: \$ 7,200,000 | 3- Urban CRDR Prop 12 | \$ C | \$ 7,200,000 | \$ C | \$ C | \$ 7,200,000 |
| ROW PURCHASE: | \$ 300,000 | | TOTAL: | \$ C | \$ 7,200,000 | \$ C | \$ C | \$ 7,200,000 |
| CONST COST: | \$ 7,200,000 | | | | | | | |
| CONST ENG: | \$ 333,360 | | | | | | | |
| CONTING: | \$ 78,120 | | | | | | | |
| IND COSTS: | \$ 304,200 | | | | | | | |
| BND FINANCING: | \$ 0 | | | | | | | |
| TOTAL PRJ COST: | \$ 8,287,680 | | | | | | | |

Wichita Falls District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
Nov-11

Funding by Category

| Category | Description | FY 2011 | | FY 2012 | | FY 2013 | | FY 2014 | | Total FY 2011 - 2014 | |
|--------------|---|------------|------------|--------------------|--------------------|------------|------------|------------|------------|----------------------|--------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2M | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2U | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Non-Traditionally Funded Transportation Project | \$0 | \$0 | \$7,200,000 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 | \$7,200,000 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Transportation Enhancements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Supplemental Transportation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | | \$0 | \$0 | \$7,200,000 | \$7,200,000 | \$0 | \$0 | \$0 | \$0 | \$7,200,000 | \$7,200,000 |

Funding Participation Source

| Source | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Total |
|-----------------------------|------------|--------------------|------------|------------|--------------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Local Contributions | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Prop 12 | \$0 | \$7,200,000 | \$0 | \$0 | \$7,200,000 |
| CAT 3 - Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cat 3- Prop 14 SB | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - TMF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - PTF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - RTR | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - RTR Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3- | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Section 5306 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$7,200,000 | \$0 | \$0 | \$7,200,000 |