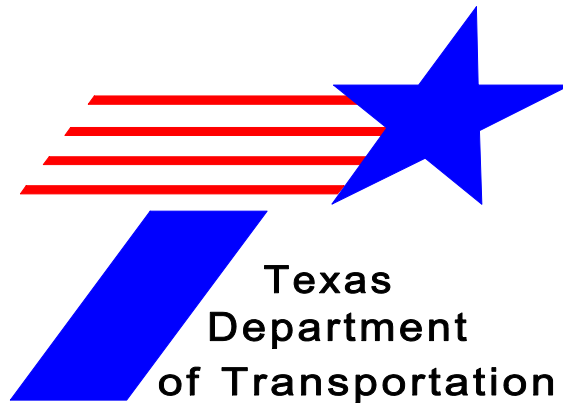


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Abilene District

November Quarterly Revisions

November 2011



Abilene

Metropolitan Planning Organization
400 Oak St. #102, Texas 79602

September 21, 2011

Mr. Blair Haynie
Transportation Planning & Development Director
Texas Department of Transportation
4250 North Clack
Abilene, Texas 79601

Dear Mr. Haynie:

The attached amendment to the Abilene Metropolitan Area Transportation Improvement Program (TIP) for FY 2011-2014 was approved by the Abilene MPO Transportation Policy Board on September 20, 2011. The TIP will be out for public review for 10 days with final approval expected at the November 15, 2011 MPO meeting. Please call me at (325) 676-6492 if you have any questions or comments.

Sincerely,

E'Lisa Smetana
Abilene MPO Executive Director

**ABILENE METROPOLITAN AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011-2014**

Transit Section Approved by Policy Board
Roadway Section Approved by Policy Board
Transit Section Revised by Policy Board
Roadway Section Approved by Policy Board
Transit Section Approved by Policy Board

April 20, 2010
May 18, 2010
July 20, 2010
December 21, 2010
September 20, 2011

**FY 2011 TRANSIT PROJECT DESCRIPTIONS (continued)
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Building Improvements	Federal (FTA) Funds	\$380,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$380,000
Project Phase	-		
Brief Project Description	Building Improvements - entails vehicle washer, construction of bus lot, and other projects; Cong. Earmark	Total Project Cost	\$380,000
		TDCs Requested	\$76,000
Sec 5309 ID Number	-	TDCs Awarded	request pending
Amendment Date & Action	-	(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$136,500
		State Funds from TxDOT	0
		Other Funds	136,500
Apportionment Year	2011	Fiscal Year Cost	\$273,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #1)	Total Project Cost	\$273,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded	n/a
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		
		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5317 (New Freedom)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$150,000
Project Phase	-		
Brief Project Description	Purchase of automated ADA annunciators for each fixed route bus (for visually-impaired clients)	Total Project Cost	\$150,000
		TDCs Requested	\$30,000
Sec 5309 ID Number	-	TDCs Awarded	\$30,000 Awarded May 27, 2010
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		
		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310 (Elderly and Disabled)
MPO Project Information (reference number, etc)	FY11 Section 5310 Grant Program - Capital	Federal (FTA) Funds	\$63,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$63,000
Project Phase	-		
Brief Project Description	Purchase of Paratransit Bus	Total Project Cost	\$63,000
		TDCs Requested	\$10,710
Sec 5309 ID Number	-	TDCs Awarded	request pending
Amendment Date & Action	September 2011		
		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5310 (Elderly and Disabled)
MPO Project Information (reference number, etc)	FY11 Section 5310 Grant Program - Preventative Maintenance	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	0
		Other Funds	4,000
Apportionment Year	2011	Fiscal Year Cost	\$24,000
Project Phase	-		
Brief Project Description	Preventative Maintenance	Total Project Cost	\$24,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	
Amendment Date & Action	September 2011		

**Transit Financial Summary
Abilene MPO
FY 2011 - 2014 Transportation Improvement Program**

Current as of July 20, 2010

	2011			2012			2013		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	\$1,498,400	\$1,377,100	\$2,875,500	\$1,868,800	\$1,217,200	\$3,086,000	\$1,867,200	\$1,216,850	\$3,084,050
2 Sec. 5307 - Urbanized Formula <200K	\$1,254,000	\$0	\$1,254,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000
3 Sec. 5309 - Discretionary	\$83,000	\$4,000	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$136,500	\$136,500	\$273,000	\$140,000	\$140,000	\$280,000	\$143,500	\$143,500	\$287,000
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$150,000		\$150,000			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other (incl FHWA transfers)	\$3,121,900	\$1,517,600	\$4,639,500	\$2,008,800	\$1,357,200	\$3,366,000	\$2,660,700	\$1,360,350	\$4,021,050
Total Funds									
Transportation Development Credits Requested, not yet awarded*			\$291,510			\$0			\$110,500
Awarded			\$30,000			\$0			\$0

	2014			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	\$1,915,600	\$1,266,400	\$3,182,000	\$7,150,000	\$5,077,550	\$12,227,550
2 Sec. 5307 - Urbanized Formula <200K	\$325,000	\$0	\$325,000	\$1,579,000	\$0	\$1,579,000
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$733,000	\$4,000	\$737,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$420,000	\$420,000	\$840,000
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$150,000	\$0	\$150,000
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other (incl FHWA transfers)	\$2,240,600	\$1,266,400	\$3,507,000	\$10,032,000	\$5,501,550	\$15,533,550
Total Funds						
Transportation Development Credits Requested, not yet awarded*			\$55,250			\$457,260
Awarded			\$0			\$30,000

*If requested TDCs are awarded, other state/local funds will be reduced by awarded amount.