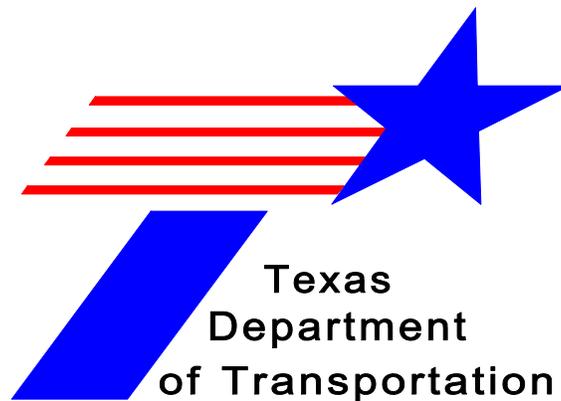


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

**Atlanta District**  
**November Quarterly Revisions**

November 2011



# MEMORANDUM

**TO:** Transportation Planning & Programming      October 26, 2011  
Lori Morel

**FROM:** Atlanta District      *RDJ*  
Rea Donna Jones

**SUBJECT:** 2011-2014 STIP – November Revision – Rural Transit

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Attached please find, for your records, a copy of the 2011-2014 Rural Transit Statewide Transportation Improvement Program (STIP), November Revision. This revision reflects changes to the project sponsors and FTA funding for Fiscal years 2011 & 2012.

Your further processing is appreciated. If I can be of further assistance or if you need additional information, please contact me at (903) 799-1309.

rdj  
attachment

cc: Karen Dunlap, AICP, Public Transportation Division  
Tim Juarez, North Region MPO Coordinator  
Sonya Hudson, ATL, Public Transportation

**Transit Financial Summary**  
**ATLANTA DISTRICT**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of March 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	206,178	51,545	257,723	189,156	47,289	236,445	183,932	45,983	229,915
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	0	0	0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$206,178</b>	<b>\$51,545</b>	<b>\$257,723</b>	<b>\$189,156</b>	<b>\$47,289</b>	<b>\$236,445</b>	<b>\$183,932</b>	<b>\$45,983</b>	<b>\$229,915</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	183,932	45,983	229,915	763,198	190,800	953,998
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$183,932</b>	<b>\$45,983</b>	<b>\$229,915</b>	<b>\$763,198</b>	<b>\$190,800</b>	<b>\$953,998</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**ATLANTA DISTRICT TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Ark-Tex Council of Governments	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$125,987
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	31,497
<b>Apportionment Year</b>	FY11	<b>Fiscal Year Cost</b>	<b>\$157,484</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative maintenance of existing fleet that provides transportation to the elderly and persons with disabilities, as well as general public.	<b>Total Project Cost</b>	\$157,484
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	East Texas Council of Governments	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$80,191
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	20,048
<b>Apportionment Year</b>	FY11	<b>Fiscal Year Cost</b>	<b>\$100,239</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative maintenance of existing fleet that provides transportation to the elderly and persons with disabilities, as well as general public.	<b>Total Project Cost</b>	\$100,239
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>53xx</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>		<b>Federal Funding Category</b>	<b>53xx</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	0
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$0</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$0
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Ark-Tex Council of Governments	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$117,277
		State Funds from TxDOT	0
		Other Funds	29,319
Apportionment Year	FY12	Fiscal Year Cost	<b>\$146,596</b>
Project Phase			
Brief Project Description	Preventative maintenance of existing fleet that provides transportation to the elderly and persons with disabilities, as well as general public.	Total Project Cost	\$146,596
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	East Texas Council of Governments	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$71,879
		State Funds from TxDOT	0
		Other Funds	17,970
Apportionment Year	FY12	Fiscal Year Cost	<b>\$89,849</b>
Project Phase			
Brief Project Description	Preventative maintenance of existing fleet that provides transportation to the elderly and persons with disabilities, as well as general public.	Total Project Cost	\$89,849
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	<b>53xx</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	<b>\$0</b>
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	<b>53xx</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	<b>\$0</b>
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS  
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,932
		State Funds from TxDOT	0
		Other Funds	45,983
Apportionment Year	FY13	Fiscal Year Cost	<b>\$229,915</b>
Project Phase			
Brief Project Description	Capital for Elderly and Disabled Transportation	Total Project Cost	\$229,915
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	<b>\$0</b>
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	<b>\$0</b>
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	<b>\$0</b>
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Districtwide	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$183,932
		State Funds from TxDOT	0
		Other Funds	45,983
Apportionment Year	FY14	Fiscal Year Cost	\$229,915
Project Phase			
Brief Project Description	Capital for Elderly and Disabled Transportation	Total Project Cost	\$229,915
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year		Fiscal Year Cost	\$0
Project Phase			
Brief Project Description		Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			