

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

## **Austin District**

## **November Quarterly Revisions**

November 2011



FY 2011 - 2014  
Transportation Improvement  
Program  
Approved Transit Amendments  
October 10, 2011

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**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$112,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$28,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$140,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Upgrade current and purchase new automatic passenger counters	<b>Total Project Cost</b>	\$140,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$640,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$160,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$800,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Purchase of additional and replacement Interactive Voice Response system	<b>Total Project Cost</b>	\$800,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$3,600,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$900,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$4,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Purchase and addition of Intelligent Transportation Systems	<b>Total Project Cost</b>	\$4,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$2,040,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$510,000
<b>Apportionment Year</b>		<b>Fiscal Year Cost</b>	<b>\$2,550,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop accessibility improvements including, concrete pads, curb ramps and sidewalks	<b>Total Project Cost</b>	\$2,550,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$342,400
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$85,600
Apportionment Year	2011	Fiscal Year Cost	<b>\$428,000</b>
Project Phase			
Brief Project Description	Manor Park and Ride	Total Project Cost	\$428,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$8,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$40,000</b>
Project Phase			
Brief Project Description	Procure and install new bus stop shelters	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$2,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Procure and install new bus stop benches	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$150,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$150,000</b>
Project Phase			
Brief Project Description	Install and operate an interoperable Positive Train Control system to meet FRA	Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	7/2011 Amended into TIP		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$1,725,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$1,725,000</b>
Project Phase			
Brief Project Description	Railroad bridge program to bring all bridges up to compliance with federal guidelines and FRA	Total Project Cost	\$1,725,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$65,000
Apportionment Year		Fiscal Year Cost	<b>\$65,000</b>
Project Phase			
Brief Project Description	Provide pedestrian crossings at designated Red Line rail crossings	Total Project Cost	\$65,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$90,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$90,000</b>
Project Phase			
Brief Project Description	New or replacement fencing in ROW between Saltillo and I35 and selected rail stations.	Total Project Cost	\$90,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
Project Sponsor	Capital Metro	Federal Funding Category	Local
		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$200,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$200,000</b>
Project Phase			
Brief Project Description	Provide quiet zones at various locations on the Red Line	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Local</b>
		<b>Federal (FTA) Funds</b>	\$0
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$250,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$250,000</b>
<b>Brief Project Description</b>	Triangular Junction Rehab to replace track, switches and two new diamond crossings	<b>Total Project Cost</b>	\$250,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Local</b>
		<b>Federal (FTA) Funds</b>	\$0
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$771,300
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$771,300</b>
<b>Brief Project Description</b>	Diesel multiple unit modifications to meet FRA waiver requirements	<b>Total Project Cost</b>	\$771,300
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$351,320
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$87,830
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$439,150</b>
<b>Brief Project Description</b>	Security camera replacement and additions	<b>Total Project Cost</b>	\$439,150
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$720,000
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$180,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$900,000</b>
<b>Brief Project Description</b>	Rails with Trails between US 183 and Midtown Commons TOD @ Crestview Station in Cap Metro's	<b>Total Project Cost</b>	\$900,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$120,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$30,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$150,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	HQ facility, service island and fleet shop lighting as suggested by Austin Energy	<b>Total Project Cost</b>	\$150,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$765,809
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$191,452
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$957,261</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Engine and transmission rebuilds on a scheduled basis	<b>Total Project Cost</b>	\$957,261
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Local</b>
		<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$100,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	TOD-Last Mile Initiative: provide enhanced access to transit system from TOD. Includes bike/ped,	<b>Total Project Cost</b>	\$100,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$100,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Replace 3 bus wash units to reduce buy configurations and energy costs	<b>Total Project Cost</b>	\$500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$544,294
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	<b>\$544,294</b>
Project Phase			
Brief Project Description	2009 JARC Funds	Total Project Cost	\$544,294
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$520,409
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	<b>\$520,409</b>
Project Phase			
Brief Project Description	2010 JARC Funds	Total Project Cost	\$520,409
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5316
		Federal (FTA) Funds	\$207,244
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	<b>\$207,244</b>
Project Phase			
Brief Project Description	2011 JARC Funds	Total Project Cost	\$207,244
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	7/2011 Amended into TIP		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
		Federal (FTA) Funds	\$242,992
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$0
Project Phase		Fiscal Year Cost	<b>\$242,992</b>
Brief Project Description	2010 New Freedom Funds	Total Project Cost	\$242,992
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
		Federal (FTA) Funds	\$96,234
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$0
Project Phase		Fiscal Year Cost	<b>\$96,234</b>
Brief Project Description	2011 New Freedom Funds	Total Project Cost	\$96,234
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,000,000
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$2,000,000
Project Phase		Fiscal Year Cost	<b>\$10,000,000</b>
Brief Project Description	Capital Cost of 3rd party contracting for fixed route with Veolia and First Transit	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,000,000
CAMPO Map ID	NA	State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	\$2,000,000
Project Phase		Fiscal Year Cost	<b>\$10,000,000</b>
Brief Project Description	Preventative Maintenance and Labor	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	7/2011 Amended into TIP	(Date & Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$416,000
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$104,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$520,000</b>
<b>Brief Project Description</b>	Various IT and improvements and expenditures	<b>Total Project Cost</b>	\$520,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$98,400
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$24,600
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$123,000</b>
<b>Brief Project Description</b>	Various facility repairs, upgrades and improvements	<b>Total Project Cost</b>	\$123,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$902,386
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$225,596
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,127,982</b>
<b>Brief Project Description</b>	Non-Revenue Vehicle Replacement: 10 flat bed trucks and other non-revenue vehicles	<b>Total Project Cost</b>	\$1,127,982
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$2,950,408
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$737,602
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$3,688,010</b>
<b>Brief Project Description</b>	Paratransit Vehicle Replacement: 20 paratransit vehicles	<b>Total Project Cost</b>	\$3,688,010
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$8,371,340
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$2,092,835
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$10,464,175</b>
<b>Brief Project Description</b>	Bus Replacement: 22 buses	<b>Total Project Cost</b>	\$10,464,175
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$240,000
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$60,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$300,000</b>
<b>Brief Project Description</b>	Design, procure and install new bus stop sign and information display units (IDUs)	<b>Total Project Cost</b>	\$300,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$87,200
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$21,800
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$109,000</b>
<b>Brief Project Description</b>	Ridership Analysis Software	<b>Total Project Cost</b>	\$109,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$280,000
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$70,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$350,000</b>
<b>Brief Project Description</b>	Purchase, implement and install Trapeza Paratransit Module expansion	<b>Total Project Cost</b>	\$350,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$114,400
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$28,600
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$143,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Installation of BRT dispatch at North Ops including dispatch, PCs and ORBCAD	<b>Total Project Cost</b>	\$143,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$158,400
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$39,600
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$198,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Installation of BRT Fare Collection Equipment	<b>Total Project Cost</b>	\$198,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$10,004,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$2,501,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$12,505,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Implementation of BRT	<b>Total Project Cost</b>	\$12,505,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$915,200
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$228,800
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$1,144,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Installation of computer controled signs at BRT stops to display real time information	<b>Total Project Cost</b>	\$1,144,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$2,596,907
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$649,227
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$3,246,134</b>
<b>Brief Project Description</b>	Implementation of BRT	<b>Total Project Cost</b>	\$3,246,134
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$245,600
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$61,400
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$307,000</b>
<b>Brief Project Description</b>	BRT technology installation on buses	<b>Total Project Cost</b>	\$307,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$903,018
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$225,754
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,128,772</b>
<b>Brief Project Description</b>	Implementation of transit signal prioritization related to BRT	<b>Total Project Cost</b>	\$1,128,772
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5339</b>
		<b>Federal (FTA) Funds</b>	\$800,000
<b>CAMPO Map ID</b>	NA	<b>State Funds from TxDOT</b>	
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	\$200,000
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	<b>\$1,000,000</b>
<b>Brief Project Description</b>	Alternative Analysis Study: Evaluate potential improvements to northern areas	<b>Total Project Cost</b>	\$1,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>	7/2011 Amended into TIP	<b>(Date &amp; Amount)</b>	

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5310</b>
<b>CAMPO Map ID</b>	NA	<b>Federal (FTA) Funds</b>	\$38,500
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>		<b>Other Funds</b>	\$7,700
<b>Brief Project Description</b>	Austin Groups for the Elderly: Purchase of service and preventative maintenance	<b>Fiscal Year Cost</b>	<b>\$46,200</b>
<b>Sec 5309 ID Number</b>	NA	<b>Total Project Cost</b>	46,200
<b>Amendment Date &amp; Action</b>	10/2011 Amended into TIP	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5310</b>
<b>CAMPO Map ID</b>	NA	<b>Federal (FTA) Funds</b>	\$21,237
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>		<b>Other Funds</b>	\$4,248
<b>Brief Project Description</b>	Austin/Travis County MHMR: Purchase of service and preventative maintenance	<b>Fiscal Year Cost</b>	<b>\$25,485</b>
<b>Sec 5309 ID Number</b>	NA	<b>Total Project Cost</b>	25,485
<b>Amendment Date &amp; Action</b>	10/2011 Amended into TIP	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5310</b>
<b>CAMPO Map ID</b>	NA	<b>Federal (FTA) Funds</b>	\$42,000
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>		<b>Other Funds</b>	\$8,400
<b>Brief Project Description</b>	Bluebonnet Trails MHMR: Purchase of service	<b>Fiscal Year Cost</b>	<b>\$50,400</b>
<b>Sec 5309 ID Number</b>	NA	<b>Total Project Cost</b>	50,400
<b>Amendment Date &amp; Action</b>	10/2011 Amended into TIP	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	TxDOT	<b>Federal Funding Category</b>	<b>5310</b>
<b>CAMPO Map ID</b>	NA	<b>Federal (FTA) Funds</b>	\$7,977
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	0
<b>Project Phase</b>		<b>Other Funds</b>	\$1,536
<b>Brief Project Description</b>	Bastrop County Emergency Services: Purchase of equipment and preventative maintenance	<b>Fiscal Year Cost</b>	<b>\$9,513</b>
<b>Sec 5309 ID Number</b>	NA	<b>Total Project Cost</b>	9,513
<b>Amendment Date &amp; Action</b>	10/2011 Amended into TIP	<b>Trans. Dev. Credits Requested</b>	\$500
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$500

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	<b>\$160,000</b>
Project Phase			
Brief Project Description	CARTS: Purchase of 2 buses	Total Project Cost	\$160,000
		Trans. Dev. Credits Requested	\$27,200
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$27,200
Amendment Date & Action	10/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$4,500
Apportionment Year	2011	Fiscal Year Cost	<b>\$22,500</b>
Project Phase			
Brief Project Description	Faith in Action Caregivers: Purchase of service	Total Project Cost	\$22,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	10/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$86,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$1,800
Apportionment Year	2011	Fiscal Year Cost	<b>\$87,800</b>
Project Phase			
Brief Project Description	Hill Country Transit District: Purchase of a bus and preventative maintenance	Total Project Cost	\$87,800
		Trans. Dev. Credits Requested	\$13,900
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$13,900
Amendment Date & Action	10/2011 Amended into TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$44,960
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$2,592
Apportionment Year	2011	Fiscal Year Cost	<b>\$47,552</b>
Project Phase			
Brief Project Description	Mary Lee Foundation: Purchase of service, van and preventative maintenance	Total Project Cost	\$47,552
		Trans. Dev. Credits Requested	\$5,440
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$5,440
Amendment Date & Action	10/2011 Amended into TIP		

**FUNDING SUMMARY**

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$38,237,263
State Funds from TxDOT	0
Other Funds	\$9,559,315
<b>Fiscal Year Cost</b>	<b>\$47,796,578</b>

<u>Funding Information (YOE)</u>	
Federal Funding Category	5309
Federal (FTA) Funds	\$15,177,525
State Funds from TxDOT	0
Other Funds	\$3,794,381
<b>Fiscal Year Cost</b>	<b>\$18,971,906</b>

<u>Funding Information (YOE)</u>	
Federal Funding Category	5310
Federal (FTA) Funds	\$418,674
State Funds from TxDOT	0
Other Funds	\$30,776
<b>Fiscal Year Cost</b>	<b>\$449,450</b>

<u>Funding Information (YOE)</u>	
Federal Funding Category	5316
Federal (FTA) Funds	\$1,600,276
State Funds from TxDOT	0
Other Funds	\$328,329
<b>Fiscal Year Cost</b>	<b>\$1,928,605</b>

<u>Funding Information (YOE)</u>	
Federal Funding Category	5317
Federal (FTA) Funds	\$339,226
State Funds from TxDOT	0
Other Funds	\$0
<b>Fiscal Year Cost</b>	<b>\$339,226</b>

<u>Funding Information (YOE)</u>	
Federal Funding Category	5339
Federal (FTA) Funds	\$800,000
State Funds from TxDOT	0
Other Funds	\$200,000
<b>Fiscal Year Cost</b>	<b>\$1,000,000</b>

<u>Funding Information (YOE)</u>	
Federal Funding Category	Local
Federal (FTA) Funds	\$0
State Funds from TxDOT	0
Other Funds	\$3,351,300
<b>Fiscal Year Cost</b>	<b>\$3,351,300</b>

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CARTS	<b>Federal Funding Category</b>	<b>5316</b>
		<b>Federal (FTA) Funds</b>	\$328,329
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$328,329
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	<b>\$656,658</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$656,658
<b>Brief Project Description</b>	County Connector Routes from Bastrop County to the Austin Urbanized Area	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	10/2011 Amended into TIP		

**FUNDING SUMMARY**

<u>Funding Information (YOE)</u>	
<b>Federal Funding Category</b>	<b>5316</b>
<b>Federal (FTA) Funds</b>	\$328,329
<b>State Funds from TxDOT</b>	0
<b>Other Funds</b>	\$328,329
<b>Fiscal Year Cost</b>	<b>\$656,658</b>

**Transit Financial Summary**  
**CAMPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$38,237,263	\$9,559,315	\$47,796,578			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$15,177,525	\$3,794,381	\$18,971,906			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$418,674	\$30,776	\$449,450			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$1,271,947		\$1,271,947	\$328,329	\$328,329	\$656,658			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$339,226		\$339,226			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA: Sec 5336	\$800,000	\$200,000	\$1,000,000			\$0			\$0
13 Regionally Significant or Other		\$3,351,300	\$3,351,300			\$0			\$0
<b>Total Funds</b>	<b>\$56,244,635</b>	<b>\$16,935,772</b>	<b>\$73,180,407</b>	<b>\$328,329</b>	<b>\$328,329</b>	<b>\$656,658</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transportation Development Credits Requested			\$47,040			\$0			\$0
Awarded			\$47,040			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$38,237,263	\$9,559,315	\$47,796,578
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$15,177,525	\$3,794,381	\$18,971,906
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$418,674	\$30,776	\$449,450
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$1,600,276	\$328,329	\$1,928,605
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$339,226	\$0	\$339,226
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$800,000	\$200,000	\$1,000,000
13 Regionally Significant or Other			\$0	\$0	\$3,351,300	\$3,351,300
<b>Total Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,572,964</b>	<b>\$17,264,101</b>	<b>\$73,837,065</b>
Transportation Development Credits Requested			\$0			\$47,040
Awarded			\$0			\$47,040



**RESOLUTION**  
**ACKNOWLEDGING TRANSPORTATION POLICY BOARD ADOPTION OF AMENDMENTS TO THE**  
**FYs 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

**WHEREAS**, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

**WHEREAS**, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

**WHEREAS**, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

**WHEREAS**, CAMPO adopted the *FYs 2011-2014 TIP* on August 9, 2010; and

**WHEREAS**, CAMPO solicited requests from regional partners to amend the *FYs 2011 – 2014 TIP* as part of a regular amendment cycle; and

**WHEREAS**, CAMPO published all requested amendments and supporting information in "Attachment C" of this item;

**WHEREAS**, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted community meetings in the county seats of the five counties in the CAMPO region; and

**WHEREAS**, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on September 26, 2011.

**NOW, THEREFORE BE IT RESOLVED** that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2011 - 2014 TIP* "Attachment C" including the creation and periodic update of a grouped projects appendix to the TIP.

**BE IT FURTHER RESOLVED** that the CAMPO Board hereby votes to approve the following additional amendments to the *FYs 2011-2014 Transportation Improvement Program* as required for consistency with the amendments being requested:

- Remove all individually listed projects from the *FYs 2011 – 2014 TIP* that would be included in the Bicycle and Pedestrian Project Grouping and include them in the Grouped Projects Appendix; and
- Remove all individually listed projects, as well as the engineering phases, from the *FYs 2011 – 2014 TIP* that would be included in the Preliminary Engineering Project Grouping and include them in the Grouped Projects

Appendix; and

**BE IT FURTHER RESOLVED** that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the approved amendments to the *FYs 2011 - 2014 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

The above resolution being read, a motion to approve amendments to the *FYs 2011 – 2014 TIP* was made on October 10, 2011 by Council Member William Spelman, duly seconded by Mr. Carlos Lopez.

Those voting "AYE":

Judge Sam Biscoe	Mayor Daniel Guerrero
Commissioner Cynthia Long	Commissioner Karen Huber
Commissioner Clara Beckett	Council Member Scott Mitchell (for Mayor Bob Lemon)
Mayor Justine Blackmore – Hlista	Mayor Lee Leffingwell
Mayor Lee Leffingwell (for Mayor Pro Tem Sheryl Cole)	Mr. Carlos Lopez
Commissioner Will Conley	Mr. Jeff Mills
Commissioner John Cyrier	Council Member John Moman
Commissioner Sarah Eckhardt	Council Member Chris Riley
Mayor George Garver	Council Member William Spelman
Mayor Pro Tem Victor Gonzales	

Those "Opposed": None

Absent and Not Voting: None

SIGNED this 24<sup>th</sup> day of October, 2011.

Samuel T. Biscoe

Chair, CAMPO Board

Attest:

Maureen McCoy  
Director

**Requested Amendments to CAMPO FYs 2011-2014 Transportation Improvement Program (Stand Alone)**

ID	Amendment Description	Project Description						Project Cost and Funding						
		Project Name	Proposed/Modified Project Description	Sponsor	Limits (From)	Limits (To)	Let Date	Bike / Ped Accomodation	Total Project Cost	Funding Source 1	Funding Amount 1	Funding Source 2	Funding Amount 2	Funding Source 3
TIP 1	Add project to CAMPO FY 2011 - 2014 TIP	Point of Contact Derails and Track Enhancements	Provide two way, automatic derails which will allow for switching to take place at Abbott Yard. Additional track relocation and double tracking may be a part of the project.	Capital Metro	Castle and Union Overpasses	NA	2012	NA	\$ 400,000	5307	\$ 320,000	Local Contributions	\$ 80,000	
TIP 2	Add project to CAMPO FY 2011 - 2014 TIP	General Bus Refurbishment	General refurbishment of Capital Metro rolling stock inventory consisting of in house labor and contracted labor.	Capital Metro	NA	NA	2011	NA	\$ 5,000,000	5309	\$ 4,000,000	Local Contributions	\$ 1,000,000	
TIP 3	Add project to CAMPO FY 2011 - 2014 TIP	Capital Area Trail System Walk for a Day Vision	Preliminary Engineering for project	TxDOT	Barton Springs Trailhead Entrance in Zilker Park	FM 150 in Hays County	2012	NA	\$ 375,000	Category 10				
TIP 4	Add project grouping to CAMPO FY 2011 - 2014 TIP and move all projects covered by grouping to an Appendix.	Bicycle and Pedestrian Project Grouping	Bicycle and Pedestrian Project Grouping	TxDOT	NA	NA	2011 - 2014	NA	NA					
TIP 5	Add project grouping to CAMPO FY 2011 - 2014 TIP and move all projects covered by grouping to an Appendix.	Preliminary Engineering Project Grouping	Preliminary Engineering Project Grouping	TxDOT	NA	NA	2011 - 2014	NA	NA					
TIP 6	Add \$7,500 in additional 5310 funding, add \$1,500 in additional Other funding, increase Total Project Cost by \$9,000, modify project description to include preventative maintenance	Austin Groups for the Elderly: Purchase of Service and Preventative Maintenance	Purchase of service and preventative maintenance	TxDOT	NA		2011	NA	\$ 45,700	5310	\$ 38,500	Other	\$ 7,700	
TIP 7	Add \$11,000 in additional 5310 funding, add \$2,200 in additional Other funding, increase Total Project Cost by \$13,200	Bluebonnet Trails MHMR: Purchase of Service	Purchase of service	TxDOT	NA		2011	NA	\$ 50,400	5310	\$ 42,000	Other	\$ 8,400	
TIP 8	Add \$4,977 in additional 5310 funding, add \$596 in additional Other funding, add \$500 in Transportation Development Credits, increase Total Project Cost by \$5,571	Bastrop County Emergency Services: Purchase of Equipment and Preventative Maintenance	Bastrop County Emergency Services: Purchase of Equipment and Preventative Maintenance	TxDOT	NA		2011	NA	\$ 9,513	5310	\$ 7,977	Other	\$ 1,536	Transportation Development Credits \$ 500
TIP 9	Modify project description to add additional buse purchase, add \$27,200 in Transportation Development Credits	CARTS: Purchase of 2 buses	CARTS: Purchase of 2 buses	TxDOT	NA		2011	NA	\$ 160,000	5310	\$ 160,000	Transportation Development Credits	\$ 27,200	
TIP 10	Modify project description to add the purchase of a bus and preventative maintenance, add \$6,500 in additional 5310 funding, add \$1,300 in additional Other funding, add \$13,900 in Transportation Development Credits	Hill Country Transit District: Purchase of a bus and preventative maintenance	Hill Country Transit District: Purchase of a bus and preventative maintenance	TxDOT	NA		2011	NA	\$ 87,800	5310	\$ 86,000	Other	\$ 1,800	Transportation Development Credits \$ 13,900
TIP 11	Add project to the TIP	CARTS: County Connector Routes from Bastrop County to the Austin Urbanized Area	CARTS: County Connector Routes from Bastrop County to the Austin Urbanized Area	TxDOT	NA		2012	NA	\$ 656,658	5316	\$ 328,329	Other	\$ 328,329	
TIP 12	Add \$5,440 in Transportation Development Credits	Mary Lee Foundation: Purchase of Service, Purchase of Van and preventative maintenance	Mary Lee Foundation: Purchase of Service, Purchase of Van and preventative maintenance	TxDOT	NA		2011	NA	\$ 47,552	5310	\$ 44,960	Other	\$ 2,592	Transportation Development Credits \$ 5,440