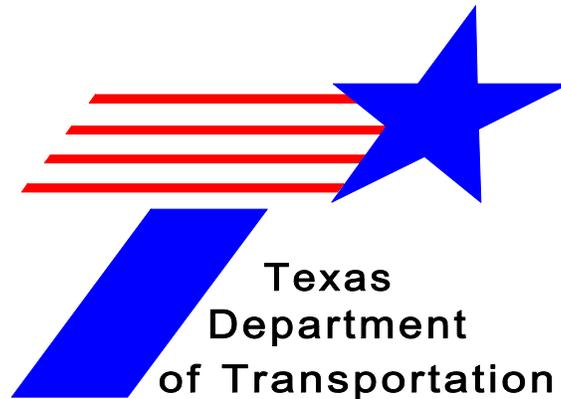


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

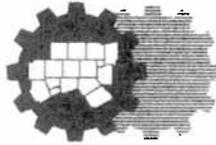


TRANSIT

Dallas / Fort Worth Districts

November Quarterly Revisions

November 2011



North Central Texas Council Of Governments

October 14, 2011

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District
P.O. Box 6868
Fort Worth, TX 76115-0868

Mr. Bill Hale, P.E.
District Engineer
TxDOT, Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the November 2011 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1	STIP Revisions, TxDOT Fort Worth Transit Section
Attachment 2	Modification Forms Supporting STIP Revisions in Attachment 1
Attachment 3	STIP Revisions, TxDOT Dallas Transit Section
Attachment 4	Modification Forms Supporting STIP Revisions in Attachment 3
Attachment 5	Transit Financial Summary, Fort Worth
Attachment 6	Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035.

If you need any additional information, to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the October 28, 2011 deadline, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Enclosures

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)
Lynn Hayes, Community Planner, FTA Region VI
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Region Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Region Support Center
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Tammy Marlow, Transportation Funding Specialist, TxDOT North Region Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District
Moose Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

**FY 2011-2014 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM
 TxDOT FORT WORTH DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	WESTERN SUBREGION (Fort Worth District)	Fiscal Year:	2011
MPO Project Number:	12547.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2011 Total Cost of Project (YOE): \$0	

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12462.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,973,450
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$493,363
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,466,813
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$2,466,813
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2012
MPO Project Number:	12216.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$24,086
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,817
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,903
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$28,903
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2012
MPO Project Number:	12224.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$91,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$91,200
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$91,200
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$20,321
Request:	Add Project	Trans. Dev. Credits Awarded:	\$20,321
		Trans. Dev. Credits Award Date:	06/2011

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CENTRAL TEXAS RURAL TRANSIT DISTRICT	Fiscal Year:	2012
MPO Project Number:	12322.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$9,600
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,400
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2012
MPO Project Number:	12560.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$9,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,000
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$12,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12237.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$158,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$158,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$158,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$30,520
Request:	Add Project	Trans. Dev. Credits Awarded:	\$30,520
		Trans. Dev. Credits Award Date:	06/2011

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12248.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$19,490
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,873
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$24,363
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$24,363
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12325.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$110,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$110,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$22,000
Request:	Add Project	Trans. Dev. Credits Awarded:	\$22,000
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12567.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$26,560
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$6,640
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$33,200
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$33,200
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12568.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$4,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,000
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$5,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$5,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12425.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$28,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$7,200
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$36,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$36,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12570.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$17,280
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,320
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$21,600
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$21,600
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12571.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$384
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$96
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$480
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$480
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12139.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$86,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$86,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$86,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$14,620
Request:	Add Project	Trans. Dev. Credits Awarded:	\$14,620
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12233.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$18,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$22,500
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12569.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,750
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$8,750
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$8,750
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2012 Total Cost of Project (YOE):	\$3,116,809

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0331 STIP Revision Required?: YES

NCTCOG Project Code(s): 12547.11

NCTCOG TIP Page Number(s): VII-219

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: WESTERN SUBREGION (FORT WORTH DISTRICT)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE

Original Funded Amount: FY2011--\$732,201 TOTAL (\$585,761 FEDERAL AND \$146,440 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

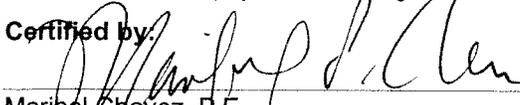

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0337 STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--\$2,466,813 TOTAL (\$1,973,450 FEDERAL AND \$493,363 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TXDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0344 STIP Revision Required?: YES

NCTCOG Project Code(s): 12216.11, 12224.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: AMERICAN RED CROSS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

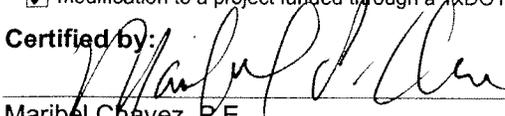

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

AMERICAN RED CROSS PROGRAM OF PROJECTS/MODIFICATION 2011-0344--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12216.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$28,903	\$24,086	\$0	\$4,817	ADD PROJECT
12224.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$91,200	\$91,200	\$0	\$0	ADD PROJECT
					\$120,103	\$115,286	\$0	\$4,817	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$20,321 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0334 STIP Revision Required?: YES

NCTCOG Project Code(s): 12322.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CENTRAL TEXAS RURAL TRANSIT DISTRICT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--\$12,000 TOTAL (\$9,600 FEDERAL AND \$2,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

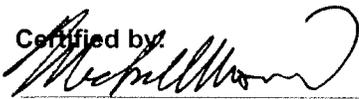
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



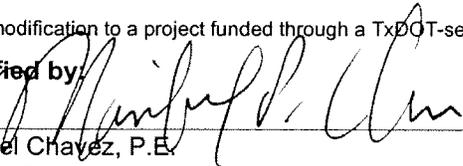
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

12/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0335 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12560.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN - CITY/COUNTY TRANSPORTATION--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; ACQUISITION OF SOFTWARE

Original Funded Amount: FY2012--\$12,000 TOTAL (\$9,000 FEDERAL AND \$3,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Madhey Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0336 STIP Revision Required?: YES

NCTCOG Project Code(s): 12237.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; PURCHASE OF SERVICE

Original Funded Amount: FY2012--\$158,000 TOTAL (\$158,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$30,520 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) APPROVED BY TTC ON 6/30/11

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0345 STIP Revision Required?: YES

NCTCOG Project Code(s): 12248.11, 12567.11, 12325.11, 12568.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0345--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12248.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$24,363	\$19,490	\$0	\$4,873	ADD PROJECT
12567.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$33,200	\$26,560	\$0	\$6,640	ADD PROJECT
12325.11*	2012	5310	PURCHASE OF SERVICE	CAPITAL	\$110,000	\$110,000	\$0	\$0	ADD PROJECT
12568.11	2012	5310	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$5,000	\$4,000	\$0	\$1,000	ADD PROJECT
					\$172,563	\$160,050	\$0	\$12,513	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$22,000 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0347 STIP Revision Required?: YES

NCTCOG Project Code(s): 12425.11, 12570.11, 12571.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

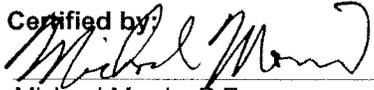
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

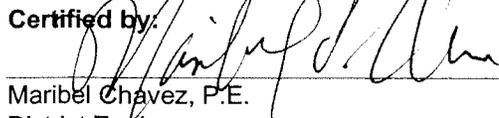
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by: 
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

TEXOMA AREA PARATRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0347 - FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12425.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$36,000	\$28,800	\$0	\$7,200	ADD PROJECT
12570.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$21,600	\$17,280	\$0	\$4,320	ADD PROJECT
12571.11	2012	5310	ACQUISITION OF HARDWARE	CAPITAL	\$480	\$384	\$0	\$96	ADD PROJECT
					\$58,080	\$46,464	\$0	\$11,616	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0346 STIP Revision Required?: YES

NCTCOG Project Code(s): 12233.11, 12569.11, 12139.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE TRANSIT SYSTEM--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/11
Date

THE TRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0346-FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12233.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$22,500	\$18,000	\$0	\$4,500	ADD PROJECT
12569.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$8,750	\$7,000	\$0	\$1,750	ADD PROJECT
12139.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$86,000	\$86,000	\$0	\$0	ADD PROJECT
					\$117,250	\$111,000	\$0	\$6,250	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$14,620 APPROVED BY TTC ON 6/30/2011

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$86,249,717
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$52,862,730
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$139,112,447
Amendment Date:	11/2011	Total Project Cost (YOE):	\$139,112,447
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$5,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$1,024,097
Sec 5309 ID Number:	D2010-BUSP-111	Fiscal Year Cost:	\$6,024,097
Amendment Date:	11/2011	Total Project Cost (YOE):	\$6,024,097
Request:	Decrease Local Share and Clarify Scope	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12513.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$12,671,009
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Other Funds:	\$3,167,753
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$15,838,762
Amendment Date:	11/2011	Total Project Cost (YOE):	\$15,838,762
Request:	Cost Increase	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12521.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$700,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF TRANSIT MALL	Other Funds:	\$175,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$875,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$875,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12525.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	RENOVATION OF LINE EQUIPMENT	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	11/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12553.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	11/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12554.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$17,788,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEMS (NEW START)	Other Funds:	\$10,902,323
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$28,690,323
Amendment Date:	11/2011	Total Project Cost (YOE):	\$28,690,323
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2011 Total Cost of Project (YOE): \$190,540,629	

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTERN SUBREGION (DALLAS DISTRICT)	Fiscal Year:	2012
MPO Project Number:	12546.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	11/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	CITY OF WILMER	Fiscal Year:	2012
MPO Project Number:	12561.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$4,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$1,200
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$6,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$6,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	CITY OF WILMER	Fiscal Year:	2012
MPO Project Number:	12562.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,200
Amendment Date:	11/2011	Total Project Cost (YOE):	\$60,200
Request:	Add Project	Trans. Dev. Credits Requested:	\$10,234
		Trans. Dev. Credits Awarded:	\$10,234
		Trans. Dev. Credits Award Date:	06/2011

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2012
MPO Project Number:	12430.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$59,920
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$14,980
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$74,900
Amendment Date:	11/2011	Total Project Cost (YOE):	\$74,900
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12090.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,500
Amendment Date:	11/2011	Total Project Cost (YOE):	\$12,500
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12338.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$195,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$195,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$195,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$33,150
		Trans. Dev. Credits Awarded:	\$33,150
		Trans. Dev. Credits Award Date:	06/2011

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2012
MPO Project Number:	12427.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$66,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$66,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$66,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$11,220
		Trans. Dev. Credits Awarded:	\$11,220
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2012
MPO Project Number:	12563.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$8,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$40,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2012
MPO Project Number:	12559.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$68,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$68,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$68,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$11,560
		Trans. Dev. Credits Awarded:	\$11,560
		Trans. Dev. Credits Award Date:	06/2011

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SENIOR ADULT SERVICES	Fiscal Year:	2012
MPO Project Number:	12564.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$8,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$10,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$10,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SENIOR ADULT SERVICES	Fiscal Year:	2012
MPO Project Number:	12565.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,680
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,680
Amendment Date:	11/2011	Total Project Cost (YOE):	\$60,680
Request:	Add Project	Trans. Dev. Credits Requested:	\$10,316
		Trans. Dev. Credits Awarded:	\$10,316
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SENIOR ADULT SERVICES	Fiscal Year:	2012
MPO Project Number:	12566.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$8,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$40,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2012
MPO Project Number:	12342.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$132,205
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$132,205
Amendment Date:	11/2011	Total Project Cost (YOE):	\$132,205
Request:	Add Project	Trans. Dev. Credits Requested:	\$22,475
		Trans. Dev. Credits Awarded:	\$22,475
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2012
MPO Project Number:	12344.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$83,808
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$20,952
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$104,760
Amendment Date:	11/2011	Total Project Cost (YOE):	\$104,760
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2012
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,500
Amendment Date:	11/2011	Total Project Cost (YOE):	\$12,500
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2012
MPO Project Number:	12130.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$195,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$195,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$195,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$33,150
		Trans. Dev. Credits Awarded:	\$33,150
		Trans. Dev. Credits Award Date:	06/2011
		FY 2012 Total Cost of Project (YOE): \$1,077,745	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0348 STIP Revision Required?: YES

NCTCOG Project Code(s): 12215.11, 12182.11, 12513.11, 12525.11, 12521.11, 12553.11, 12554.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0348--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (STATE OF GOOD REPAIR)	CAPITAL	\$6,250,000	\$5,000,000	\$0	\$1,250,000
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$11,164,363	\$8,931,490	\$0	\$2,232,873
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$1,250,000	\$1,000,000	\$0	\$250,000
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$875,000	\$700,000	\$0	\$175,000
12553.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$1,000,000	\$800,000	\$0	\$200,000
12554.11	2011	5309	SYSTEMS (NEW START)	CAPITAL	\$28,690,323	\$17,788,000	\$0	\$10,902,323
					\$188,342,133	\$120,469,207	\$0	\$67,872,926

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12215.11	2011	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$6,024,097	\$5,000,000	\$0	\$1,024,097	DECREASE LOCAL SHARE AND CLARIFY SCOPE
12182.11	2011	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$86,249,717	\$0	\$52,862,730	NO CHANGE
12513.11	2011	5309	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$15,838,762	\$12,671,009	\$0	\$3,167,753	COST INCREASE
12525.11	2011	5309	RENOVATION OF LINE EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12521.11	2011	5309	ENGINEERING & DESIGN OF TRANSIT MALL	CAPITAL	\$875,000	\$700,000	\$0	\$175,000	NO CHANGE
12553.11	2011	5309	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12554.11	2011	5309	SYSTEMS (NEW START)	CAPITAL	\$28,690,323	\$17,788,000	\$0	\$10,902,323	NO CHANGE
					\$190,540,629	\$122,408,726	\$0	\$68,131,903	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0330 STIP Revision Required?: YES

NCTCOG Project Code(s): 12546.11

NCTCOG TIP Page Number(s): VII-302

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTERN SUBREGION (DALLAS DISTRICT)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE

Original Funded Amount: FY2011--\$1,239,200 TOTAL (\$991,360 FEDERAL AND \$247,840 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

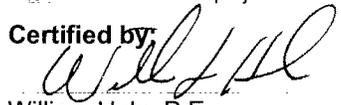
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/13/11

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/13/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0338 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12561.11, 12562.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF WILMER--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

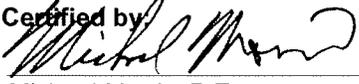
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

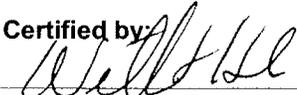
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

CITY OF WILMER PROGRAM OF PROJECTS/MODIFICATION 2011-0338--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12561.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$6,000	\$4,800	\$0	\$1,200	ADD PROJECT
12562.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$60,200	\$60,200	\$0	\$0	ADD PROJECT
					\$66,200	\$65,000	\$0	\$1,200	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$10,234 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0332 STIP Revision Required?: YES

NCTCOG Project Code(s): 12430.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--\$74,900 TOTAL (\$59,920 FEDERAL AND \$14,980 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

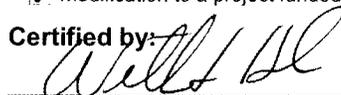
10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0339 STIP Revision Required?: YES

NCTCOG Project Code(s): 12090.11, 12338.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

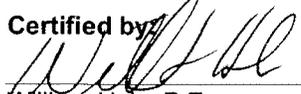
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/11

COMMUNITY TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0339--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12090.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$12,500	\$10,000	\$0	\$2,500	ADD PROJECT
12338.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$195,000	\$195,000	\$0	\$0	ADD PROJECT
					\$207,500	\$205,000	\$0	\$2,500	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$33,150 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0340

STIP Revision Required?: YES

NCTCOG Project Code(s): 12563.11, 12427.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

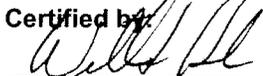
Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

DALLAS COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0340--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12563.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	ADD PROJECT
12427.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$66,000	\$66,000	\$0	\$0	ADD PROJECT
					\$106,000	\$98,000	\$0	\$8,000	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$11,220 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0333 STIP Revision Required?: YES

NCTCOG Project Code(s): 12559.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; PURCHASE EXPANSION VEHICLES

Original Funded Amount: FY2012--\$68,000 TOTAL (\$68,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*\$11,560 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO COVER LOCAL MATCH (AWARDED BY TTC ON 6/30/11)

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0342 STIP Revision Required?: YES

NCTCOG Project Code(s): 12564.11, 12565.11, 12566.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SENIOR ADULT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/12/11
Date

SENIOR ADULT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0342--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12564.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$10,000	\$8,000	\$0	\$2,000	ADD PROJECT
12565.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$60,680	\$60,680	\$0	\$0	ADD PROJECT
12566.11	2012	5310	ACQUISITION OF SOFTWARE	CAPITAL	\$40,000	\$32,000	\$0	\$8,000	ADD PROJECT
					\$110,680	\$100,680	\$0	\$10,000	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$10,316 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0343 STIP Revision Required?: YES

NCTCOG Project Code(s): 12344.11, 12342.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

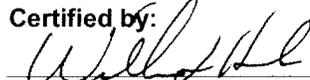
10/13/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS/MODIFICATION 2011-0343-FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12344.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$104,760	\$83,808	\$0	\$20,952	ADD PROJECT
12342.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$132,205	\$132,205	\$0	\$0	ADD PROJECT
					\$236,965	\$216,013	\$0	\$20,952	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$22,475 APPROVED BY TTC ON 6/30/2011

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0341 STIP Revision Required?: YES

NCTCOG Project Code(s): 12093.11, 12130.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

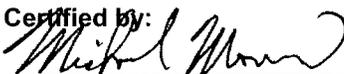
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

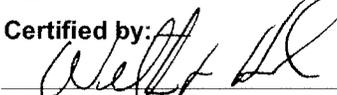
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/11
Date

STAR TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0341--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12093.11	2012	5310	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$12,500	\$10,000	\$0	\$2,500	ADD PROJECT
12130.11*	2012	5310	PURCHASE EXPANSION VEHICLES	CAPITAL	\$195,000	\$195,000	\$0	\$0	ADD PROJECT
					\$207,500	\$205,000	\$0	\$2,500	

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF \$33,150 APPROVED BY TTC ON 6/30/2011

Transit Financial Summary - Exhibit VIII-4
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	107,133,577	25,433,516	132,567,093	\$17,638,551	\$4,450,890	22,089,441	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K			0						
3 Sec. 5309 - Discretionary	9,970,260	2,374,898	12,345,158	1,973,450	493,363	2,466,813			
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,490,749	145,349	1,636,098	1,195,161	187,036	1,382,197	585,761	146,440	732,201
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,071,269	3,144,123	7,215,392						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	1,600,760	334,272	1,935,032						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$124,266,615	\$31,432,158	\$155,698,773	\$20,807,162	\$5,131,289	\$25,938,451	\$18,224,312	\$4,597,330	\$22,821,642
Transportation Development Credits Requested			\$108,491			\$175,952			\$0
Awarded			\$119,465			\$87,461			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	160,049,230	38,786,186	198,835,416
2 Sec. 5307 - Urbanized Formula <200K				0	0	0
3 Sec. 5309 - Discretionary				11,943,710	2,868,261	14,811,971
4 Sec. 5310 - Elderly & Individuals w/Disabilities	585,761	146,440	732,201	3,857,432	625,265	4,482,697
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		
6 Sec. 5316 - JARC >200K				4,071,269	3,144,123	7,215,392
7 Sec. 5316 - JARC <200K				0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				1,600,760	334,272	1,935,032
10 Sec. 5317 - New Freedom <200K				0	0	0
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Regionally Significant or Other				0	0	0
Total Funds	18,224,312	4,597,330	22,821,642	\$181,522,401	\$45,758,107	\$227,280,508
Transportation Development Credits Requested			\$0			\$284,443
Awarded			\$0			\$206,926

Transit Financial Summary - Exhibit VIII-5
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	271,615,411	53,591,488	325,206,899	52,601,985	13,150,502	65,752,487	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	3,936,916	2,690,137	6,627,053	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	541,498,955	312,538,403	854,037,358	96,130,288	55,332,873	151,463,161	96,130,288	55,332,873	151,463,161
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,863,480	303,141	3,166,621	2,008,973	307,972	2,316,945	991,360	247,840	1,239,200
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	7,644,066	6,519,702	14,163,768			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	3,362,727	1,548,127	4,910,854			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other		3,222,000	3,222,000			0			0
Total Funds	\$830,921,555	\$380,412,998	\$1,211,334,553	\$151,500,117	\$68,981,065	\$220,481,182	\$150,482,504	\$68,920,932	\$219,403,436
Transportation Development Credits Requested			\$84,150			\$120,545			\$0
Awarded			\$284,000			\$120,545			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	429,421,366	93,042,992	522,464,358
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	6,213,529	3,259,291	9,472,820
3 Sec. 5309 - Discretionary	113,680,734	104,799,275	218,480,009	847,440,265	528,003,424	1,375,443,689
4 Sec. 5310 - Elderly & Individuals w/Disabilities	991,360	247,840	1,239,200	6,855,173	1,106,793	7,961,966
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	7,644,066	6,519,702	14,163,768
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	3,362,727	1,548,127	4,910,854
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	3,222,000	3,222,000
Total Funds	\$168,032,950	\$118,387,334	\$286,420,284	\$1,300,937,126	\$636,702,329	\$1,937,639,455
Transportation Development Credits Requested			\$0			\$204,695
Awarded			\$0			\$404,545