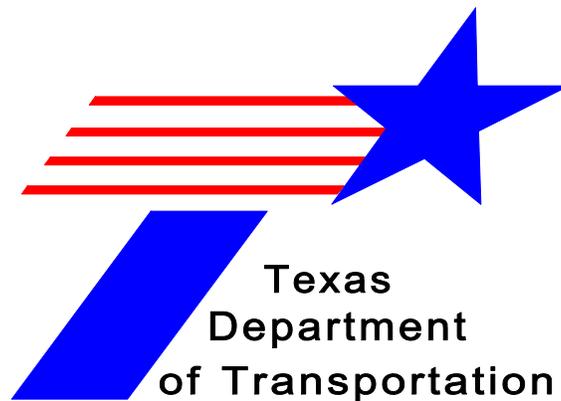


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Houston District
November Quarterly Revisions

November 2011



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: October 31, 2011

FROM: Rakesh Tripathi, P.E.

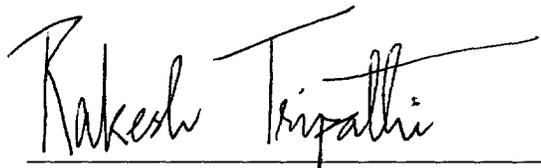
Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
November 2011 Transit STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 31, 32 and 36. These amendments should be included in the November 2011 Statewide Transportation Improvement Program (STIP) Revisions.

The amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.



Director, District Transportation Planning P.E.

pch

Attachments

cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Lori Morel
Ms. Karen Dunlap
Mr. Travis Madison
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

October 28, 2011

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Transit Amendments for November 2011 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the November 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the action taken by the Transportation Policy Council at its August 26, 2011 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- November 2011 Transit Financial Summary
- STIP Transit Project Listing, Revisions
- Transit Amendments Requiring STIP Revision:
 - Administrative Amendment: 32 and 36
- Transit Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Resolution No. 2011-08: Approves Amendments: 31

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2011 - 2014 Transportation Improvement Program
November 2011 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 27, 2011

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,147,785	18,408,282	86,556,067	67,295,082	20,066,904	87,361,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	7,196,189	6,356,314	13,552,503	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	272,330,401	140,330,267	412,660,668	323,640,000	356,782,667	680,422,667	326,959,069	357,612,434	684,571,503
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,750,016	1,204,467	4,954,483	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,186,056	1,192,874	5,378,930	1,317,996	329,499	1,647,495	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	4,658,750	999,250	5,658,000	0	0	0	0	0	0
13 Regionally Significant or Other	1,840,791	229,206,142	231,046,933	5,678,400	442,844,100	448,522,500	2,504,175	443,236,965	445,741,140
Total Funds	\$363,406,811	\$397,697,596	\$761,104,407	\$407,813,249	\$825,777,742	\$1,233,590,991	\$405,781,420	\$825,307,197	\$1,231,088,617
Transportation Development Credits Requested									
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,468,097	76,100,561	344,568,658
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	24,000,530	21,442,405	45,442,935
3 Sec. 5309 - Discretionary	345,328,986	264,048,929	609,377,915	1,268,258,456	1,118,774,297	2,387,032,753
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,187,292	0	5,187,292
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	12,700,519	3,442,092	16,142,611
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	8,140,044	2,181,371	10,321,415
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	4,658,750	999,250	5,658,000
13 Regionally Significant or Other	8,315,532	478,905,157	487,220,689	18,338,898	1,594,192,364	1,612,531,262
Total Funds	\$432,751,106	\$768,349,805	\$1,201,100,911	\$1,609,752,586	\$2,817,132,340	\$4,426,884,926
Transportation Development Credits Requested						
Awarded						

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 15410 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	2010	Fiscal Year Cost	\$125,000
Project Phase		Total Project Cost:	\$125,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #32 - 8/26/2011 - Carryover apportioned FTA 5307 program funds from FY 2010 into the TIP for The Woodlands (The District).		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14469 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$1,495,087
		State Funds from TxDOT	\$417,689
		Other Funds	\$1,077,398
Apportionment Year	2010	Fiscal Year Cost	\$2,990,174
Project Phase		Total Project Cost:	\$3,419,544
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #32 - 8/26/2011 - Carryover apportioned FTA 5307 program funds from FY 2010 into the TIP for The Woodlands (The District).		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14472 Location: THE WOODLANDS UZA	Federal (FTA) Funds	\$125,000
		State Funds from TxDOT	\$0
		Other Funds	\$31,250
Apportionment Year	2010	Fiscal Year Cost	\$156,250
Project Phase		Total Project Cost:	\$156,250
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #32 - 8/26/2011 - Carryover apportioned FTA 5307 program funds from FY 2010 into the TIP for The Woodlands (The District).		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 15466	Federal (FTA) Funds	\$5,678,400
	Location: INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$1,419,600
Apportionment Year	2012	Fiscal Year Cost	\$7,098,000
Project Phase		Total Project Cost:	\$18,442,309
Brief Project Description	CONSTRUCT INTERMODAL TRANSIT TERMINAL (TRANSIT CENTER & BIKE/PED ACCESS)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #36 - 10/28/2011 - Advance transit center and bike/ped access elements from MPOID 13517 to consume FY 2012 CMAQ balance.		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 13517	Federal (FTA) Funds	\$8,315,532
	Location: INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$2,078,883
Apportionment Year	2014	Fiscal Year Cost	\$10,394,415
Project Phase		Total Project Cost:	\$18,442,309
Brief Project Description	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #36 - 10/28/2011 - Split out and advance funding for Transit Center and Bike/Ped access improvements under MPOID 15466.		

Amendment # 32

Brazos Transit District - Carryover FY 2010 FTA 5307

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	14469		2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	Federal: \$1,495,087 State: \$417,689 Local: \$1,077,398 Categories: URBAN (5307)	Add project to 2011-2014 TIP	Carryover FY 2010 FTA 5307 funds into 2011-2014 TIP.
Add	14472		2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	Federal: \$125,000 State: \$0 Local: \$31,250 Categories: URBAN (5307)	Add project to 2011-2014 TIP	Carryover FY 2010 FTA 5307 funds into 2011-2014 TIP.
Add	15410		2011	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: THE WOODLANDS UZA From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2010)	Federal: \$100,000 State: \$0 Local: \$25,000 Categories: URBAN (5307)	Add project to 2011-2014 TIP	Carryover FY 2010 FTA 5307 funds into 2011-2014 TIP.

Amendment # 36

Sponsor Requested CMAQ/STP-MM Program Modifications

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14656	0912-00-424	2012	AIRLINE IMPROVEMENT DISTRICT	Facility: AIRLINE IMPROVEMENT DISTRICT From: VA To: VA Description: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	Federal: \$2,545,403 State: \$0 Local: \$636,351 Categories: 5-CMAQ	Delay project to FY 2013	Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
Modify	9351	0912-71-631	2013	CITY OF HOUSTON	Facility: KEEGANS BAYOU TRAIL From: KIRKWOOD DR To: GESSNER DR Description: CONSTRUCT HIKE & BIKE TRAIL	Federal: \$5,237,703 State: \$0 Local: \$1,630,235 Categories: 5-CMAQ,LOCAL CONT	Advance project to FY 2012	Project ready for FY 2012, advance at recommendation of TxDOT.
Modify	10817	0912-72-190	2012	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS	Federal: \$5,678,400 State: \$0 Local: \$1,767,402 Categories: 5-CMAQ,LOCAL CONT	Delay project to FY 2014	Sponsor requests project delay to FY 2014
Modify	13673	0912-71-046	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 1 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$2,240,756 State: \$0 Local: \$697,435 Categories: 5-CMAQ,LOCAL CONT	Delay project to FY 2014	Sponsor requests project delay to FY 2014
Modify	13675	0912-72-196	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 2 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$4,111,855 State: \$0 Local: \$1,279,815 Categories: 5-CMAQ,LOCAL CONT	Delay project to FY 2013	Sponsor requests project delay to FY 2013

Amendment # 36

Sponsor Requested CMAQ/STP-MM Program Modifications

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13676	0912-71-045	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 3 From: VA To: VA Description: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS	Federal: \$4,427,077 State: \$0 Local: \$1,377,929 Categories: 5-CMAQ, LOCAL CONT	Delay project to FY 2014	Sponsor requests project delay to FY 2014
Modify	13677	0912-72-198	2012	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 4 From: VA To: VA Description: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS)	Federal: \$439,916 State: \$0 Local: \$136,924 Categories: 5-CMAQ, LOCAL CONT	Delay project to FY 2013	Sponsor requests project delay to FY 2013
Modify	13517	0912-71-044	2014	METRO	Facility: INTERMODAL TERMINAL From: TBD To: NULL Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL	Federal: \$13,993,932 State: \$0 Local: \$3,498,483 Categories: 7-STP-MM	Modify description and funding as follows: Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC) Federal: \$8,315,532 State: \$0 Local: \$2,078,883 Categories: 7-STP-MM	Advance transit center and bike/ped elements under MPOID 15466 (see below) to consume FY 2012 CMAQ balance.
Modify	13600	0912-72-184	2012	TIMBER LANE UTILITY DISTRICT	Facility: CYPRESS CREEK HIKE & BIKE TRAIL From: RAMBLING BROOK DR To: TIMBER LANE PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	Federal: \$3,295,493 State: \$0 Local: \$823,873 Categories: 5-CMAQ	Delay project to FY 2013	Project not ready for FY 2012 letting due to STIP/FPAA delays to design phase.
Add	15466	TBD	2012	METRO	Facility: INTERMODAL TERMINAL From: TBD To: NULL Description: CONSTRUCT INTERMODAL TRANSIT TERMINAL (TRANSIT CENTER & BIKE/PED ACCESS)	Federal: \$5,678,400 State: \$0 Local: \$1,419,600 Categories: 5-CMAQ	Split from MPOID 13517 and advance to FY 2012	Advance transit center and bike/ped access elements from MPOID 13517 (see above) to consume FY 2012 CMAQ balance.



Resolution

NO. 2011-08

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **31**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 26th day of August 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 31

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: **YES**

INFORMATION ONLY

Projects programmed in STIP by PTN Office, see Statewide Transit Financials for FY 2011 August II Quarterly Revision

Projects Affected (MPOID (CSJ)):

15405 (n/a), 15406 (n/a), 15407 (n/a), 15408 (n/a), 15409 (n/a), 15411 (n/a)

Purpose of Amendment:

Program JARC (5316) and New Freedom (5317) projects awarded by the Texas Transportation Commission in June 2011 through direct award and TxDOT's FY 2011 Coordinated Call (MO#112709/112712, Jun-11).

Note: Nonurbanized and Small Urban (population less than 200,000) JARC and New Freedom programs administered by the Texas Transportation Commission. Funding does not affect and is separate from the Houston urbanized area JARC/New Freedom programs administered jointly by METRO and H-GAC.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

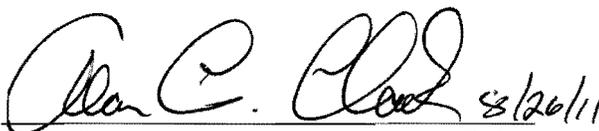
Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

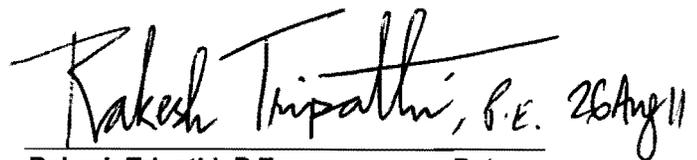
1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 31

Commission selected JARC (5316) and New Freedom (5317) projects (MO#112709/112712, Jun-11)

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15405		2011	CITY OF CONROE	Facility: CITY OF CONROE From: VA To: VA Description: NEW EMPLOYMENT RELATED FR SERVICE (FY 2010 APPORTIONMENT)	Federal: \$141,050 State: \$0 Local: \$141,050 Categories: JARC (5316)	Add project to 2011-2014 TIP	
Add	15406		2011	CITY OF LEAGUE CITY	Facility: CITY OF LEAGUE CITY From: VA To: VA Description: JARC SERVICE - CONTRACTING COSTS AND OPERATING (FEDERAL FY 2010 APPORTIONMENT)	Federal: \$164,700 State: \$0 Local: \$50,700 Categories: JARC (5316)	Add project to 2011-2014 TIP	Funding for Mounting Horizons
Add	15407		2011	CITY OF CONROE	Facility: CITY OF CONROE From: VA To: VA Description: CITY OF CONROE CURB CUTS AND SIDEWALK UPGRADES (FEDERAL FY 2011 APPORTIONMENT)	Federal: \$90,800 State: \$0 Local: \$21,200 Categories: New Freedom (5317)	Add project to 2011-2014 TIP	
Add	15408		2011	GULF COAST CENTER	Facility: GULF COAST CENTER SERVICE AREA From: VA To: VA Description: GULF COAST CENTER CURB CUTS AND ADA TRANSIT ACCESS IMPROVEMENTS (FEDERAL FY 2011 APPORTIONMENT)	Federal: \$256,575 State: \$0 Local: \$64,144 Categories: New Freedom (5317)	Add project to 2011-2014 TIP	
Add	15409		2011	CITY OF LEAGUE CITY	Facility: CITY OF LEAGUE CITY From: VA To: VA Description: TRAVEL TRAINING (FEDERAL FY 2011)	Federal: \$133,500 State: \$0 Local: \$33,375 Categories: New Freedom (5317)	Add project to 2011-2014 TIP	Funding for Mounting Horizons
Add	15411		2011	HK EXPRESS TRANSIT	Facility: HK EXPRESS SERVICE AREA From: VA To: VA Description: PUBLIC TRANSIT SERVICES	Federal: \$100,000 State: \$0 Local: \$100,000 Categories: JARC (5316)	Add project to 2011-2014 TIP	Continue existing JARC services provided by Houston Kiddie Express Transit