

**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**Odessa District**  
**November Quarterly Revisions**

November 2011

# Transit JARC Projects

2011

General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5316
MPO Project/Reference Number	TRI2011A	Federal Share	\$791,246
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$197,812
Brief Project Description	Capital Cost of Contracting	Fiscal Year Cost	\$989,058
		Total Project Cost	\$989,058
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5316
MPO Project/Reference Number	TRI2011B	Federal Share	\$36,000
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$1,661
Brief Project Description	Bus Shelters	Fiscal Year Cost	\$37,661
		Total Project Cost	\$37,661
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$13,200
		Trans. Dev. Credits Awarded	\$13,200
Amendment Date & Action:		Date Awarded:	
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5316
MPO Project/Reference Number	TRI2011C	Federal Share	\$22,500
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$5,625
Brief Project Description	Evaluation of Route Survey	Fiscal Year Cost	\$28,125
		Total Project Cost	\$28,125
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5316
MPO Project/Reference Number	TRI2011D	Federal Share	\$780,225
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$780,225
Brief Project Description	Operating	Fiscal Year Cost	\$1,560,450
		Total Project Cost	\$1,560,450
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	

# Transit Financial Summary, MOTOR MPO

## FY 2011 2014 TIP

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,550,000	2,695,000	6,245,000	6,350,000	2,707,500	9,057,500	3,570,000	2,700,000	6,270,000
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	158,240	39,560	197,800	158,240	39,560	197,800	158,240	39,560	197,800
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	1,629,971	985,323	2,615,294	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$5,338,211</b>	<b>\$3,719,883</b>	<b>\$9,058,094</b>	<b>\$6,508,240</b>	<b>\$2,747,060</b>	<b>\$9,255,300</b>	<b>\$3,728,240</b>	<b>\$2,739,560</b>	<b>\$6,467,800</b>
<b>Transportation Development Credits</b>									
Requested			\$13,200			\$0			\$0
Awarded			\$13,200			\$0			\$0

Transit Program		FY 2014			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	6,550,000	2,702,500	9,252,500	20,020,000	10,805,000	30,825,000
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	158,240	39,560	197,800	632,960	158,240	791,200
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	1,629,971	985,323	2,615,294
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Other FTA	0	0	0	0	0	0
13	Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>		<b>\$6,708,240</b>	<b>\$2,742,060</b>	<b>\$9,450,300</b>	<b>\$22,282,931</b>	<b>\$11,948,563</b>	<b>\$34,231,494</b>
Transportation Development Credits							
	Requested			\$0			<b>\$13,200</b>
	Awarded			\$0			<b>\$13,200</b>