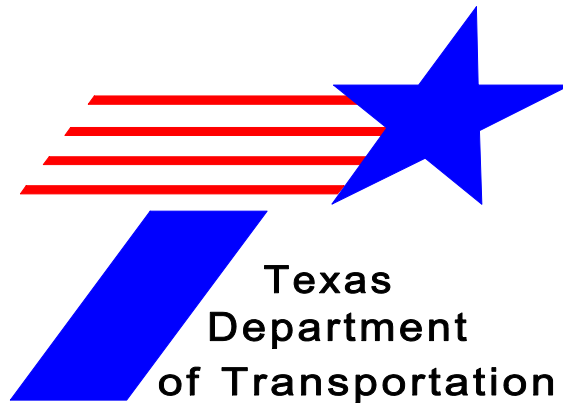


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Pharr District

November Quarterly Revisions

November 2011

RESOLUTION 2011-14

SUBJECT: Approval of FY2011-2014 Transportation Improvement Plan (TIP - Transit Portion) Amendment #5 - B

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

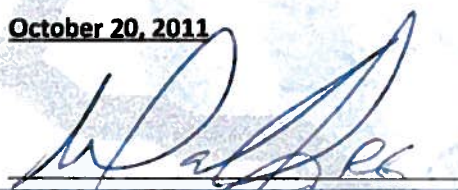
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

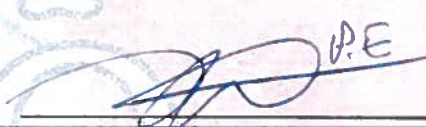
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

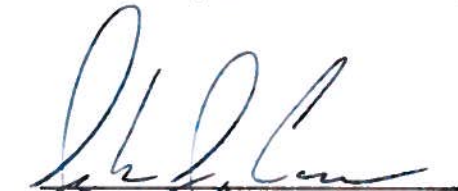
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transportation Improvement Plan (TIP) Amendment #5B.

<u>Project</u>	<u>Sponsor</u>	<u>TIP Year</u>	<u>FY Cost</u>	<u>Change</u>
City of McAllen – Converting (3) McAllen Buses into Electric Capacity	City of McAllen - Metro	2012	\$2,118,797	ADDED

October 20, 2011


Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District


Honorable Noé Garza, P.E.
City of Edinburg
Chairman of the Hidalgo
County Transportation Policy Committee


Andrew A. Canon
Transportation Director
Hidalgo County MPO

**FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	TIGGER
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 2,118,797
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CONVERTING 3 BUSES INTO ELECTRIC CAPACITY	Fiscal Year Cost	\$ 2,118,797
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,118,797
Amendment Date & Action	10/20/11 :: MODIFIED	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**Transit Financial Summary
Hidalgo MPO
FY 2011 - 2014 Transportation Improvement Program**

Current as of April 2010

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	6,127,523	2,000,730	8,128,253	5,902,924	1,902,206	7,805,130	6,829,018	2,176,105	9,005,123
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	490,000	122,500	612,500	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,583,154	1,640,075	3,223,229	803,668	0	803,668	803,668	0	803,668
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	280,002	70,001	350,003	136,278	0	136,278	136,278	0	136,278
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	2,118,797	0	2,118,797	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$8,480,679	\$3,833,306	\$12,313,985	\$8,961,667	\$1,902,206	\$10,863,873	\$7,768,964	\$2,176,105	\$9,945,069
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	8,794,388	2,667,447	11,461,835	27,653,853	8,746,488	36,400,341
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	490,000	122,500	612,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	0	803,668	3,994,158	1,640,075	5,634,233
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	0	136,278	688,836	70,001	758,837
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	2,118,797	0	2,118,797
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$9,734,334	\$2,667,447	\$12,401,781	\$34,945,644	\$10,579,064	\$45,524,708
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO staff and MPO Technical Committee as concerns adoption of a Revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

- Brownsville Urban System (BUS) Job Access & Reverse Commute (JARC) expansion—Project description: Operations, bus stop improvements, marketing and preventative maintenance for existing buses. F.Y. 2011; Federal share: \$1,118,858; Local share: \$801,707; Total Project Cost: \$1,920,565.
- F.M. 803—CSJ #1135-02-015. From: U.S. 77/83 frontage road opposite Rancho Viejo Ave. To: S.H. 100. Project description: Realign F.M. 803 with 2 lanes at new location (U.S. 77/83 to 0.59 mile south of S.H. 100) and 4 lanes (0.59 mile south of S.H. 100 to S.H. 100). F.Y. 2013; TxDOT (Prop. 12) share: \$4,464,000; Other TxDOT funds: \$1,043,520; Local share: \$3,000,000; Estimated Total Project Cost: \$8,507,520.
- S.H. 550 Fly-over Ramps—CSJ #3622-01-003. Project description: Construct tolled direct connector ramps (tolled ramps) to connect these two highways. From: U.S. 77/83 To: 0.53 miles east of Old Alice Rd. F.Y. 2012; TxDOT share: \$27,700,000; (CCRMA) Local share: \$16,300,000; Total Project Cost: \$44,000,000.
- S.H. 32 (East Loop)—CSJ #3626-01-001. From: U.S. 77/83 Expressway near Veterans International Bridge To: F.M. 1419. Project description: Construct 6 lane divided urban (from U.S. 77/83 to East Avenue) and 4 lane divided urban section (from East Avenue to F.M. 1419). F.Y. 2013; TxDOT Pass Thru funds: \$14,000,000; Cat. 10: \$911,515; Local share: \$19,937,485; Total Project Cost: \$34,849,000.
- S.H. 32 (East Loop)—CSJ #1426-01-037. From: F.M. 1419 To: F.M. 3068. Project description: Construct 4 lanes at above location. F.Y. 2013. TxDOT Pass-Thru funds: \$6,600,000; Local share: \$3,422,000; Total Project Cost: \$10,022,000.
- S.H. 32 (East Loop)—CSJ #3626-02-001. From: F.M. 3068 To: F.M. 3550 Intersection. Project description: Construct 4 lanes at above location; F.Y. 2013; TxDOT Pass-Through funds: \$8,000,000; Local share: \$1,310,000; Total Project Cost: \$9,310,000.
- S.H. 32 (East Loop)—CSJ #1426-01-043. From: F.M. 3550 To: F.M. 3551. Project description: Construct 4 lanes at new location; F.Y. 2013; TxDOT Pass-Through funds: \$4,000,000; Local share: \$821,000; Total Project Cost: \$4,821,000.

- S.H. 32 (East Loop)—CSJ #3626-03-001. From: F.M. 3551 To: S.H. 4. Project description: Construct 4 lanes at above location; F.Y. 2013; TxDOT Pass-Through funds: \$1,900,000; Local share: \$1,787,000; Total Project Cost: \$3,687,000.

WHEREAS, the Policy Committee of the Brownsville MPO finds that this program will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and


WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to assure that future transportation plans for the area transportation system are made in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the Revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

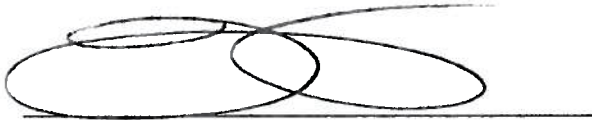
Dated: 9-14-2011

PUBLIC INVOLVEMENT PROCESS (PIP) CERTIFICATION

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the Revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

- Brownsville Urban System (BUS) Job Access & Reverse Commute (JARC) expansion—Project description: Operations, bus stop improvements, marketing and preventative maintenance for existing buses. F.Y. 2011; Federal share: \$1,118,858; Local share: \$801,707; Total Project Cost: \$1,920,565.
- F.M. 803—CSJ #1135-02-015. From: U.S. 77/83 frontage road opposite Rancho Viejo Ave. To: S.H. 100. Project description: Realign F.M. 803 with 2 lanes at new location (U.S. 77/83 to 0.59 mile south of S.H. 100) and 4 lanes (0.59 mile south of S.H. 100 to S.H. 100). F.Y. 2013; TxDOT (Prop. 12) share: \$4,464,000; Other TxDOT funds: \$1,043,520; Local share: \$3,000,000; Estimated Total Project Cost: \$8,507,520.
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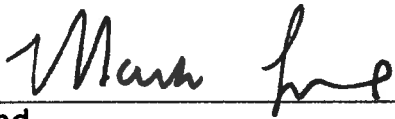
- S.H. 32 (East Loop)—CSJ #3626-03-001. From: F.M. 3551 To: S.H. 4.
Project description: Construct 4 lanes at above location; F.Y. 2013;
TxDOT Pass-Through funds: \$1,900,000; Local share: \$1,787,000;
Total Project Cost: \$3,687,000.



Tony Martinez
Chairperson
Brownsville MPO Policy Committee

9-14-11

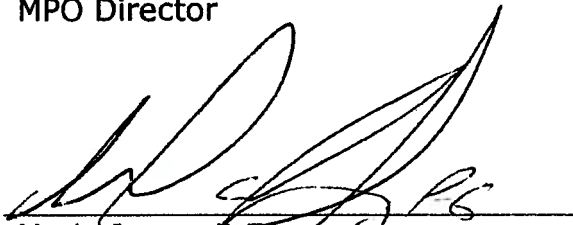
Date



Mark Lund
City of Brownsville
MPO Director

9-14-2011

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

9/16/11

Date

**Transit Financial Summary
BROWNSVILLE MPO
FY 2011 - 2014 Transportation Improvement Program**

Current as of September, 2011

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	13,404,652	1,841,011	15,245,663	3,331,677	1,841,011	5,172,688	3,424,416	2,205,941	5,630,357
2 Sec. 5307 - Urbanized Formula <200K	1,578,400	394,600	1,973,000						
3 Sec. 5309 - Discretionary	150,000	37,500	187,500						
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	1,118,858	801,707	1,920,565						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	480,905	114,742	605,647						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$16,742,815	\$3,189,560	\$19,932,375	\$3,331,677	\$1,841,011	\$5,172,688	\$3,424,416	\$2,205,941	\$5,630,357
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$12,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	3,685,990	2,300,241	5,986,231	23,796,735	8,188,204	31,984,939
2 Sec. 5307 - Urbanized Formula <200K				1,578,400	394,600	1,973,000
3 Sec. 5309 - Discretionary				150,000	37,500	187,500
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K				1,118,858	801,707	1,920,565
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K				490,905	114,742	605,647
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA						
13 Regionally Significant or Other						
Total Funds	\$3,635,990	\$2,300,241	\$5,936,231	\$27,134,898	\$9,536,753	\$36,671,651
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$12,000

FY 2011 TRANSIT PROJECT DESCRIPTIONS

BROWNSVILLE MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

Revised September 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor	City of Brownsville	5316
MPO Project Information (reference number, etc)	PHRBMPO82	Federal Funding Category Federal (FTA) Funds \$1,118,858 State Funds from TxDOT 0 Other Funds 801,707 Fiscal Year Cost \$1,920,565
Apportionment Year	2010	Total Project Cost
Project Phase	N/A	\$1,920,565
Brief Project Description	JARC service expansion including operating, bus stop improvements, marketing, and preventive maintenance.	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Requested \$0
Amendment Date & Action	September, 2011 - Project added	Trans. Dev. Credits Awarded (Date & Amount) 6/2011 - \$12,000

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor	City of Brownsville	5317
MPO Project Information (reference number, etc)	PHRBMPO82	Federal Funding Category Federal (FTA) Funds \$490,905 State Funds from TxDOT 0 Other Funds 114,742 Fiscal Year Cost \$605,647
Apportionment Year	2010	Total Project Cost
Project Phase	N/A	\$605,647
Brief Project Description	Shelters and bus stop accessibility.	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount) \$0
Amendment Date & Action	September, 2011 - Project added	

Resolution 2012-02

Approval of the 2011-2014

Transportation Improvement Program (TIP) Revision #3

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the 2011-2014 TIP (short range plan) due to the following changes in the 2011-2014 TIP, which are needed for Proposition 12 version 2 purposes, and as requested by Cameron County in reference to the US 77/83 South Parallel Corridor Project, San Jose Ranch Rd and the addition of Cameron County Transit Route 45 to the TIP document:

- Stuart Place Rd (CSJ 0921-06-212) has been added to the TIP in FY 2012 and Proposition 12 funding has been identified;
- US 77 frontage road conversion projects (CSJ 0039-08-083 & 0039-07230) have been moved in the TIP from FY 2011 as unfunded Regionally significant Projects listed for informational purposes only to FY 2012 with Proposition 12 funding;
- South Parallel Corridor Phase I (CSJ 0921-06-241) 2 lane roadway has been moved from FY 2012 to FY 2013;
- South Parallel Corridor Phase II 2 lane roadway from FM 509 to FM 1577 has been added to Appendix D of th TIP document for Preliminary Purposes Only;
- South Parallel Corridor Ultimate project 4-lane roadway project has been added to Appendix D of the TIP document for Preliminary Engineering;

- San Jose Ranch Rd. has been added to the TIP in FY 2013 as a 100% locally funded project.
- The Cameron County Transit Route 45 Transit Route has been added to FY 2012 and will use 5307 funds and it has also been added during FY '13 & '14 to be covered 100% by JARC grant funds;
- Other transit related revisions have been made that will improve transit services by Valley Metro.
- Stuart Place Rd & Primera Rd have been removed from Appendix D, since they are now reflected to be let under FY 2012.


For specific details as to the revisions, please refer to the Mobility & Transit Spreadsheets and to Appendix D, which are attached to this resolution for your review.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2011-2014 Transportation Improvement Program (TIP) revision # 3; and

WHEREAS, the required public comment period commenced on the 12th of September 2011, and continued for a 30 day public comment period, which ended on the 11th of October 2011;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2011-2014 Transportation Improvement Program (TIP) revision # 3.

Approved this 19th day of October 2011



Joe Hernandez, Mayor

Chairperson

Harlingen-San Benito Transportation Policy
Committee



Mario Jorge, P.E.
TxDOT-Pharr District



Rebeca Castillo, MPO Director
Harlingen-San Benito MPO

FY 2011 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 9/2011

Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
		State Funds from TxDOT	-
	HSB-2011-001	Other Funds	20,400
Apportionment Year	2009 & 2010	Fiscal Year Cost	\$88,400
Project Phase			
Brief Project Description		Total Project Cost	\$88,400
	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$265,000
		State Funds from TxDOT	152,917
	HSB-2011-002	Other Funds	112,083
Apportionment Year	2010 & 2011	Fiscal Year Cost	\$530,000
Project Phase			
Brief Project Description		Total Project Cost	\$530,000
	OPERATIONS	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2012 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 9/2011

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
	HSB-2012-001	State Funds from TxDOT	\$253,674
Apportionment Year	2009 & 2010	Other Funds	\$96,326
Project Phase		Fiscal Year Cost	\$700,000
Brief Project Description		Total Project Cost	\$700,000
	Operations - Harlingen Urbanized Area	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,100
	HSB-2012-002	State Funds from TxDOT	\$0
Apportionment Year	2010	Other Funds	\$92,100
Project Phase		Fiscal Year Cost	\$184,200
Brief Project Description		Total Project Cost	\$184,200
	Operations - Cameron County Service Expansion	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$15,600
	HSB-2012-003	State Funds from TxDOT	\$0
Apportionment Year	2010	Other Funds	\$3,900
Project Phase		Fiscal Year Cost	\$19,500
Brief Project Description		Total Project Cost	\$19,500
	Maintenance - Cameron County Service Expansion	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,000
	HSB-2012-004	State Funds from TxDOT	\$0
Apportionment Year	2010	Other Funds	\$100,000
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description		Total Project Cost	\$500,000
	Capital - Maintenance & Fueling Facility	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 9/2011

Total Project Cost
Compounded at 4%

MPO Project Information (reference number, etc)	HSB-2012-005	Federal (FTA) Funds	\$40,000
Apportionment Year	2010	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description		Fiscal Year Cost	\$50,000
	Capital - Preventive Maintenance	Total Project Cost	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5316
MPO Project Information (reference number, etc)	HSB-2012-006	Federal (FTA) Funds	\$300,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description		Fiscal Year Cost	\$300,000
	Capital - Bus Replacement - Medium Duty (2)	Total Project Cost	\$300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$60,000
Amendment Date & Action		Trans. Dev. Credits Awarded	
		Pending To Apply	\$0

**FY 2013 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 9/2011

Compounded at 4%

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5307
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$500,000
HSB-2013-001	State Funds from TxDOT \$253,674
Apportionment Year 2010 & 2011	Other Funds \$246,326
Project Phase	Fiscal Year Cost \$1,000,000
Brief Project Description	Total Project Cost \$1,000,000
Operations - Harlingen Urbanized Area	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	(Date & Amount) \$0
Amendment Date & Action	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5316
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$256,000
HSB-2013-002	State Funds from TxDOT \$0
Apportionment Year 2013	Other Funds \$0
Project Phase	Fiscal Year Cost \$256,000
Brief Project Description	Total Project Cost \$256,000
Operations & Administration - Cameron County Service Expansion	Workforce Solutions Credits \$256,000
Sec 5309 ID Number	(Date & Amount) \$0
Amendment Date & Action	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5316
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$33,000
HSB-2013-003	State Funds from TxDOT \$0
Apportionment Year 2013	Other Funds \$0
Project Phase	Fiscal Year Cost \$33,000
Brief Project Description	Total Project Cost \$33,000
Maintenance & Marketing - Cameron County Service Expansion	Workforce Solutions Credits \$33,000
Sec 5309 ID Number	(Date & Amount) \$0
Amendment Date & Action	

FY 2013 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 9/2011

Total Project Cost
 Compounded at 4%

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5307
MPO Project Information (reference number, etc) HSB-2013-005	Federal (FTA) Funds \$500,000
Apportionment Year 2011	State Funds from TxDOT \$0
Project Phase	Other Funds \$0
Brief Project Description	Fiscal Year Cost \$500,000
Capital - Bus Stop Improvements	Total Project Cost \$500,000
Sec 5309 ID Number	Trans. Dev. Credits Requested \$100,000
Amendment Date & Action	Trans. Dev. Credits Awarded
	Pending to Apply \$0

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5307
MPO Project Information (reference number, etc) HSB-2012-006	Federal (FTA) Funds \$40,000
Apportionment Year 2011	State Funds from TxDOT \$0
Project Phase	Other Funds \$10,000
Brief Project Description	Fiscal Year Cost \$50,000
Capital - Preventive Maintenance	Total Project Cost \$50,000
Sec 5309 ID Number	Trans. Dev. Credits Requested \$0
Amendment Date & Action	Trans. Dev. Credits Awarded
	Pending to Apply \$0

FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

Revised: 9/2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-001	Federal (FTA) Funds	\$600,000
Apportionment Year	2011	State Funds from TxDOT	\$253,674
Project Phase		Other Funds	\$346,326
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$1,200,000
Sec 5309 ID Number		Total Project Cost	\$1,200,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
			\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5316
MPO Project Information (reference number, etc)	HSB-2014-002	Federal (FTA) Funds	\$266,400
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Operations & Administration - Cameron County Service Expansion	Fiscal Year Cost	\$266,400
Sec 5309 ID Number		Total Project Cost	\$266,400
Amendment Date & Action		Workforce Solutions Credits (Date & Amount)	\$266,400
			\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5316
MPO Project Information (reference number, etc)	HSB-2014-003	Federal (FTA) Funds	\$34,320
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Maintenance & Marketing - Cameron County Service Expansion	Fiscal Year Cost	\$34,320
Sec 5309 ID Number		Total Project Cost	\$34,320
Amendment Date & Action		Workforce Solutions Credits Pending to Apply	\$34,320
			\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-004	Federal (FTA) Funds	\$300,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Replacement - Medium Duty (2)	Fiscal Year Cost	\$300,000
Sec 5309 ID Number		Total Project Cost	\$300,000
Amendment Date & Action		Trans. Dev. Credits Requested Pending to Apply	\$60,000
			\$0

FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 9/2011

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-006	Federal (FTA) Funds	\$40,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description		Fiscal Year Cost	\$50,000
	Capital - Preventive Maintenance	Total Project Cost	\$50,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Pending to Apply	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-007	Federal (FTA) Funds	\$4,000,000
Apportionment Year	2012, 2013, 2014	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Multimodal Terminal Phase II - Design & Land Acquisition, Phase III - Construction	Fiscal Year Cost	\$4,000,000
		Total Project Cost	\$4,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$800,000
Amendment Date & Action		Trans. Dev. Credits Awarded	
		Pending to Apply	\$0

Transit Financial Summary
Harlingen-San Benito MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

REV 9/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	333,000	285,400	618,400	897,700	556,000	1,453,700	1,040,000	510,000	1,550,000
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0	300,000	0	300,000	289,000	0	289,000
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$333,000	\$285,400	\$618,400	\$1,197,700	\$556,000	\$1,753,700	\$1,329,000	\$510,000	\$1,839,000
Transportation Development Credits Requested			\$0			\$60,000			\$100,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	4,940,000	610,000	5,550,000	7,210,700	1,961,400	9,172,100
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K	300,720	0	300,720	889,720	0	889,720
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$5,240,720	\$610,000	\$5,850,720	\$8,100,420	\$1,961,400	\$10,061,820
Transportation Development Credits Requested			\$860,000			\$1,020,000
Awarded			\$0			\$0