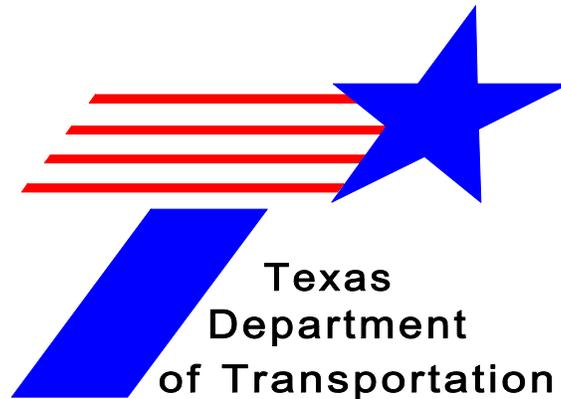


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Paris District

October Out-of-Cycle Revisions

October 2011

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT PARIS DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	FANNIN	0045-20-017	US 82	C,E			\$ 24,476,808
LIMITS FROM GRAYSON COUNTY LINE						REVISION DATE: 10/2011	
LIMITS TO: 0.478 MI EAST OF SH 78						MPO PROJ NUM:	
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED						FUNDING CAT(S): 3 - Prop 12	
DESCR:						PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED	
REMARKS						HISTORY: Prop 12	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,091,720	COST OF APPROVED PHASES: \$ 24,476,808	3-- URBAN CRDR -Prop 12	\$ C \$ 24,476,808	\$ C \$	\$ C \$	\$ 24,476,808*
ROW PURCHASE:	\$ C		TOTAL:	\$ C \$ 24,476,808	\$ C \$	\$ C \$	\$ 24,476,808
CONST COST:	\$ 22,280,000						
CONST ENG:	\$ 1,105,088						
CONTING:	\$ 443,372						
IND COSTS:	\$ 1,818,048						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 26,738,228						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT PARIS DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	GRAYSON	0045-19-047	US 82	C,E			\$ 3,405,660
LIMITS FROM FM 1897						REVISION DATE: 10/2011	
LIMITS TO: FANNIN COUNTY LINE						MPO PROJ NUM:	
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED						FUNDING CAT(S): 3 -- Prop 12	
DESCR:						PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED	
REMARKS						HISTORY: Prop 12	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 151,900	COST OF APPROVED PHASES: \$ 3,405,660	3- URBAN CRDR - Prop 12	\$ C \$ 3,405,660	\$ C \$	\$ C \$	\$ 3,405,660*
ROW PURCHASE:	\$ C		TOTAL:	\$ C \$ 3,405,660	\$ C \$	\$ C \$	\$ 3,405,660
CONST COST:	\$ 3,100,000						
CONST ENG:	\$ 153,760						
CONTING:	\$ 61,690						
IND COSTS:	\$ 252,960						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 3,720,310						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT PARIS DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	DELTA	0136-03-044	SH 24	C,E,R			\$ 38,819,288
LIMITS FROM FM 904						REVISION DATE: 10/2011	
LIMITS TO: FM 64						MPO PROJ NUM:	
PROJECT UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY						FUNDING CAT(S): 1,3 -- Prop 12	
DESCR:							
REMARKS MINUTE 86092 AUTHORIZED PURCHASE OF ROW. APPENDIX D						PROJECT UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY	
P7:						HISTORY: Prop 12	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,457,559	COST OF APPROVED PHASES: \$ 38,819,288	1-PRVNT	\$ 8,203,030	\$ 2,050,758	\$ C	\$ C	\$ 10,253,788*
ROW PURCHASE:	\$ 5,682,125		3- URBAN CRDR - Prop 12	\$ C	\$ 28,565,500	\$ C	\$ C	\$ 28,565,500
CONST COST:	\$ 29,746,107		TOTAL:	\$ 8,203,030	\$ 30,616,258	\$ C	\$ C	\$ 38,819,288
CONST ENG:	\$ 1,933,497							
CONTING:	\$ 2,082,227							
IND COSTS:	\$ 2,427,282							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 43,328,798							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TXDOT PARIS DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	DELTA	0136-03-064	SH 24	C,E	OTHER		\$ 11,447,641

LIMITS FROM FM 64

REVISION DATE: 07/2010

LIMITS TO: FM 904

MPO PROJ NUM:

PROJECT CONSTRUCT SUPER 2

FUNDING CAT(S): 1,11

DESCR:

PROJECT HISTORY: CONSTRUCT SUPER 2

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 510,404	COST OF APPROVED PHASES: \$ 11,447,641	1-PRVNT	\$ 6,044,354	\$ 1,511,089	\$ C	\$ C	\$ 7,555,443*
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 3,113,758	\$ 778,440	\$ C	\$ C	\$ 3,892,198*
CONST COST:	\$ 10,416,416		TOTAL:	\$ 9,158,113	\$ 2,289,528	\$ C	\$ C	\$ 11,447,641
CONST ENG:	\$ 520,821							
CONTING:	\$ 677,067							
IND COSTS:	\$ 663,526							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 12,788,233							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

INFORMATIONAL PURPOSES

MONDAY, OCTOBER 10, 2011
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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TIP FY 2012-2014

GROUPED PROJECTS

TXDOT PARIS DISTRICT

FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	DELTA	0136-03-055	SH 24	C,E,R			\$ 1,358,991
LIMITS FROM AT BARNETT CREEK						REVISION DATE: 10/2011	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT REPLACE BRIDGE AND APPROACHES	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 59,776	COST OF APPROVED PHASES: \$ 1,358,991	6-STRUCT RHB:	\$ 1,087,193	\$ 271,798	\$ C	\$ C	\$ 1,358,991*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,087,193	\$ 271,798	\$ C	\$ C	\$ 1,358,991
CONST COST:	\$ 1,219,920							
CONST ENG:	\$ 79,295							
CONTING:	\$ 85,394							
IND COSTS:	\$ 99,545							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,573,087							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Paris District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP - October 2011 OOC

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,160,374	\$3,160,374	\$10,253,788	\$10,253,788	\$0	\$0	\$13,414,162	\$13,414,162
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$27,882,468	\$27,882,468	\$28,565,500	\$28,565,500	\$0	\$0	\$56,447,968	\$56,447,968
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$32,042,842	\$32,042,842	\$38,819,288	\$38,819,288	\$0	\$0	\$70,862,130	\$70,862,130

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$3,328,299	\$8,203,030	\$0	\$11,531,329
State	\$0	\$832,075	\$2,050,758	\$0	\$2,882,833
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$27,882,468	\$28,565,500	\$0	\$56,447,968
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$32,042,842	\$38,819,288	\$0	\$70,862,130