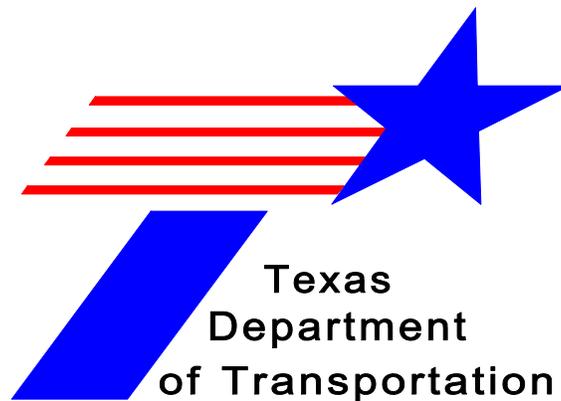


FY 2011-2014

STIP

**STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM**



HIGHWAY

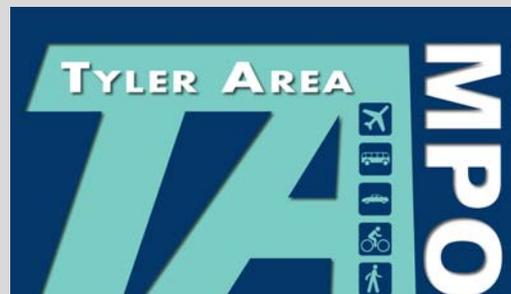
Tyler District

October Out-of-Cycle Revisions

October 2011



**2011-2014
Transportation Improvement Program
TIP**



*Prepared by the:
Tyler Area Metropolitan Planning Organization*

*In Cooperation with:
Texas Department of Transportation, Federal Highway
Administration, and the Federal Transit Administration*

Revised/Amended: February 3, 2011
September 30, 2011

**Adopted by the
Tyler Area MPO Policy Committee**

June 24, 2010

Projects identified in FY 2012, FY 2013, or FY 2014

One project is projected for 2012 that is being moved forward from outer years through the use of Proposition 12 funds.

FRIDAY, SEPTEMBER 23, 2011
10:11:48 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 1 OF 1

TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	SMITH	2075-02-045	LP 323	PE,C,R	TYLER		\$ 7,367,700		
LIMITS FROM 0.6 MI S OF SH 31 (SHAW ST), N						REVISION DATE: 11/2011			
LIMITS TO: 0.3 MI N OF SH 31 (ELM ST) IN TYLER						MPO PROJ NUM: SNM-26			
PROJECT: WIDEN FROM 4 LNS TO 6 LNS & REPLACE COTTON BELT R/R/U/P						FUNDING CAT(S): PROP 12			
DESCR:									
REMARKS						PROJECT HISTORY: REPLACE EXISTING RAILROAD UNDERPASS WIDEN FROM 4 LANES TO 6 LANES			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 171,600	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 50,000		PROP 12:	\$ 0	\$ 7,317,700	\$ 0		\$50,000	\$7,367,700
CONST COST:	\$ 6,500,000		TOTAL:	\$ 0	\$ 7,317,700	\$ 0		\$50,000	\$7,367,700
CONST ENG:	\$ 300,950								
CONTING:	\$ 70,525		\$ 7,367,700						
IND COSTS:	\$ 274,629								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 7,367,700								

**Tyler Area Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 October OOC 2011 Quarterly Revisions**

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$7,317,700	\$7,317,700	\$0	\$0	\$7,317,700	\$7,317,700
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$73,768,945	\$73,768,945	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$73,818,945	\$73,818,945
	Total	\$73,768,945	\$73,768,945	\$0	\$0	\$7,367,700	\$7,367,700	\$0	\$0	\$81,136,645	\$81,136,645

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$73,768,945	\$0	\$50,000	\$0	\$73,818,945
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$7,317,700	\$0	\$7,317,700
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$73,768,945	\$0	\$7,367,700	\$0	\$81,136,645

Appendix C

Projects Undergoing Environmental Assessment

This Appendix contains projects that are scheduled for implementation beyond the four years of the Transportation Improvement Program time frame, and it in no way implies that these projects are programmed in the Transportation Improvement Program. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix C will include, at a minimum, Control Section Job Number, county, Texas Department of Transportation district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

The purpose of Appendix C is to identify projects that are undergoing preliminary engineering and environmental analysis consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and preliminary engineering and environmental analysis phases.

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	0190-04-033	US 69	C	LINDALE		\$ 96,215,860	
LIMITS FROM US 69, NORTH OF LINDALE, S						REVISION DATE: 07/2010		
LIMITS TO: JH 20 AT LP 49 (LP 49 EXTENSION)						MPO PROJ NUM: SM-30		
PROJECT: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF						FUNDING CAT(S): LC		
DESCR: LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL)								
REMARKS						PROJECT HISTORY: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL). SEG 4 POSS FUNDING SOURCES: TOLL REVENUE BACKED BONDS, LOCAL LEVERAGE		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 4,714,577	COST OF APPROVED PHASES:	FEDERAL		STATE		LOCAL	
ROW PURCHASE:	\$ 0		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 96,215,860	\$ 96,215,860
CONST COST:	\$ 96,215,860	\$ 96,215,860	TOTAL:		\$ 0	\$ 0	\$ 0	\$ 96,215,860
CONST ENG:	\$ 4,329,714							
CONTING:	\$ 8,735,110							
IND COSTS:	\$ 5,965,383							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 117,960,644							