

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

ABILENE DISTRICT

FY 2011 - 2014 TIP

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	400,000
		Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$1,800,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,800,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$72,000
		State Funds from TxDOT	0
		Other Funds	18,000
Apportionment Year	2011	Fiscal Year Cost	\$90,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$90,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2011	Fiscal Year Cost	\$50,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$50,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$180,000
		State Funds from TxDOT	0
		Other Funds	45,000
Apportionment Year	2011	Fiscal Year Cost	\$225,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$225,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$360,000
		State Funds from TxDOT	50,000
		Other Funds	40,000
Apportionment Year	2011	Fiscal Year Cost	\$450,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$450,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded	\$0
		(Date & Amount)	
Amendment Date & Action	-		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$456,000
		State Funds from TxDOT	0
Apportionment Year	2009	Other Funds	93,398
Project Phase	-	Fiscal Year Cost	\$549,398
Brief Project Description	Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17); Congressional Earmark	Total Project Cost	\$549,398
Sec 5309 ID Number	E2009-BUSP-857	TDCs Requested	\$93,398
Amendment Date & Action	-	TDCs Awarded (Date & Amount)	request pending
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
Apportionment Year	2010	Other Funds	40,964
Project Phase	-	Fiscal Year Cost	\$240,964
Brief Project Description	Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17); Congressional Earmark	Total Project Cost	\$240,964
Sec 5309 ID Number	E2010-BUSP-183	TDCs Requested	\$40,964
Amendment Date & Action	-	TDCs Awarded (Date & Amount)	request pending
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Bus Stop Improvements	Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	4,000
Project Phase	-	Fiscal Year Cost	\$20,000
Brief Project Description	Bus Stop Improvements - purchase of Braille bus stop indicators and schedule holders; Congr Earmark	Total Project Cost	\$20,000
Sec 5309 ID Number	-	TDCs Requested	request pending
Amendment Date & Action	-	TDCs Awarded (Date & Amount)	request pending
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Building Improvements	Federal (FTA) Funds	\$304,000
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	76,000
Project Phase	-	Fiscal Year Cost	\$380,000
Brief Project Description	Building Improvements - entails vehicle washer, construction of bus lot, and other projects; Congr E/M	Total Project Cost	\$380,000
Sec 5309 ID Number	-	TDCs Requested	request pending
Amendment Date & Action	-	TDCs Awarded (Date & Amount)	request pending
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$136,500
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	136,500
Project Phase	-	Fiscal Year Cost	\$273,000
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #1)	Total Project Cost	\$273,000
Sec 5309 ID Number	-	TDCs Requested	n/a
Amendment Date & Action	currently in funding request phase	TDCs Awarded (Date & Amount)	n/a

**FY 2012 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$950,000
		State Funds from TxDOT	375,000
		Other Funds	575,000
Apportionment Year	2012	Fiscal Year Cost	\$1,900,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$1,900,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$73,600
		State Funds from TxDOT	0
		Other Funds	18,400
Apportionment Year	2012	Fiscal Year Cost	\$92,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$92,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$156,400
		State Funds from TxDOT	0
		Other Funds	39,100
Apportionment Year	2012	Fiscal Year Cost	\$195,500
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$195,500
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$180,000
		State Funds from TxDOT	0
		Other Funds	45,000
Apportionment Year	2012	Fiscal Year Cost	\$225,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$225,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2012	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$140,000
		State Funds from TxDOT	0
		Other Funds	140,000
Apportionment Year	2012	Fiscal Year Cost	\$280,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #2)	Total Project Cost	\$280,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded	n/a
		(Date & Amount)	
Amendment Date & Action	currently in funding request phase		

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**FY 2013 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	375,000
		Other Funds	625,000
Apportionment Year	2013	Fiscal Year Cost	\$2,000,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$2,000,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$75,200
		State Funds from TxDOT	0
		Other Funds	18,800
Apportionment Year	2013	Fiscal Year Cost	\$94,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$94,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$149,800
		State Funds from TxDOT	0
		Other Funds	37,450
Apportionment Year	2013	Fiscal Year Cost	\$187,250
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$187,250
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$185,000
		State Funds from TxDOT	0
		Other Funds	46,300
Apportionment Year	2013	Fiscal Year Cost	\$231,300
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$231,300
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2013	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$539,500
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	110,500
Project Phase	-	Fiscal Year Cost	\$650,000
Brief Project Description	Capital Vehicle Replacement (entails purchase of 2 low-floor buses at 83/17); Congressional Earmark	Total Project Cost	\$650,000
Sec 5309 ID Number	-	TDCs Requested	not yet requested
		TDCs Awarded (Date & Amount)	not yet requested
Amendment Date & Action	will be requested in FY 2012		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$143,500
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	143,500
Project Phase	-	Fiscal Year Cost	\$287,000
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #3)	Total Project Cost	\$287,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	currently in funding request phase		

04/02/2010

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$1,050,000
		State Funds from TxDOT	375,000
		Other Funds	675,000
Apportionment Year	2014	Fiscal Year Cost	\$2,100,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$2,100,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$76,800
		State Funds from TxDOT	0
		Other Funds	19,200
Apportionment Year	2014	Fiscal Year Cost	\$96,000
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$96,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$143,200
		State Funds from TxDOT	0
		Other Funds	35,800
Apportionment Year	2014	Fiscal Year Cost	\$179,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$179,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$190,000
		State Funds from TxDOT	0
		Other Funds	47,500
Apportionment Year	2014	Fiscal Year Cost	\$237,500
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$237,500
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2014	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$269,750
		State Funds from TxDOT	0
		Other Funds	55,250
Apportionment Year	2014	Fiscal Year Cost	\$325,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of 1 low-floor bus at 83/17); Congressional Earmark	Total Project Cost	\$325,000
Sec 5309 ID Number	-	TDCs Requested	not yet requested
		TDCs Awarded (Date & Amount)	not yet requested
Amendment Date & Action	will be requested in FY 2012		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$147,000
		State Funds from TxDOT	0
		Other Funds	147,000
Apportionment Year	2014	Fiscal Year Cost	\$294,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #3)	Total Project Cost	\$294,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	currently in funding request phase		

04/02/2010

**Transit Financial Summary
Abilene MPO**

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 20, 2010

Math Correction July 2010

Transit Program	2011			2012			2013		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,552,000	1,063,000	2,615,000	1,800,000	1,162,500	2,962,500	1,850,000	1,212,550	3,062,550
3 Sec. 5309 - Discretionary	976,000	214,362	1,190,362	0	0	0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K	136,500	136,500	273,000	140,000	140,000	280,000	143,500	143,500	287,000
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	2,664,500	\$1,413,862	\$4,078,362	\$1,940,000	\$1,302,500	\$3,242,500	\$1,993,500	\$1,356,050	\$3,349,550
Transportation Development Credits Requested*			134,362			0			0
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	2014			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,900,000	1,262,500	3,162,500	7,102,000	4,700,550	11,802,550
3 Sec. 5309 - Discretionary	269,750	55,250	325,000	1,245,750	269,612	1,515,362
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K	147,000	147,000	294,000	567,000	567,000	1,134,000
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$2,316,750	\$1,464,750	\$3,781,500	\$8,914,750	\$5,537,162	\$14,451,912
Transportation Development Credits Requested			0			134,362
Awarded			0			0