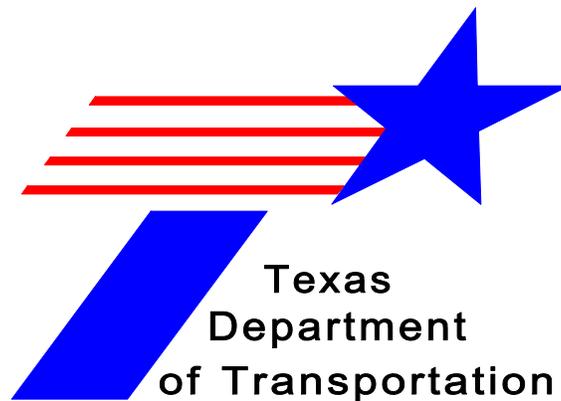


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

AUSTIN DISTRICT

FY 2011 - 2014 TIP



FY 2011 - 2014

Transitional Transportation Improvement Program

Transit Projects

Modified On:

June 17, 2010

Contact Info

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FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$6,000,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	1,500,000
Apportionment Year	2011	Fiscal Year Cost	\$7,500,000
Project Phase			
Brief Project Description	Capital Cost of 3rd Party Contracting to provide additional and rural fixed route services.	Total Project Cost	\$7,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$8,000,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	2,000,000
Apportionment Year	2011	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	Preventive maintenance and miscellaneous bus equipment.	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$4,000,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	4,000,000
Apportionment Year	2011	Fiscal Year Cost	\$8,000,000
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$8,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Non-fixed route ADA paratransit service	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$7,200,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	1,800,000
Apportionment Year	2011	Fiscal Year Cost	\$9,000,000
Project Phase			
Brief Project Description	Commuter Rail /MetroRail Improvements	Total Project Cost	\$9,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Rapid Bus/MetroRapid	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$1,400,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	350,000
Apportionment Year	2011	Fiscal Year Cost	\$1,750,000
Project Phase			
Brief Project Description	Northeast Operating Facility	Total Project Cost	\$1,750,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	100,000
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	Manor Park and Ride	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$4,800,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	1,200,000
Apportionment Year	2011	Fiscal Year Cost	\$6,000,000
Project Phase			
Brief Project Description	Oak Hill Park and Ride	Total Project Cost	\$6,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	Funding request pending.	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Downtown Transit Center	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	Funding request pending.	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$25,000,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	6,250,000
Apportionment Year	2011	Fiscal Year Cost	\$31,250,000
Project Phase			
Brief Project Description	Bus Purchase	Total Project Cost	\$31,250,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$5,200,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	1,300,000
Apportionment Year	2011	Fiscal Year Cost	\$6,500,000
Project Phase			
Brief Project Description	Bus Purchase	Total Project Cost	\$6,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	Funding request pending.	(Date & Amount)	\$0
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	40,000
Apportionment Year	2011	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	Vehicle Purchase	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	
CAMPO Map ID	NA	Other Funds	\$500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Bus Stop Infrastructure	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$3,200,000
		State Funds from TxDOT	
CAMPO Map ID	NA	Other Funds	\$800,000
Apportionment Year	2011	Fiscal Year Cost	\$4,000,000
Project Phase			
Brief Project Description	Integrated Technology	Total Project Cost	\$4,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	
CAMPO Map ID	NA	Other Funds	\$50,000
Apportionment Year	2011	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description	Security Enhancement	Total Project Cost	\$250,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

FUNDING SUMMARY

Funding Information (YOE)	
Federal Funding Category	5307
Federal (FTA) Funds	\$59,560,000
State Funds from TxDOT	0
Other Funds	\$17,890,000
Fiscal Year Cost	\$77,450,000

Funding Information (YOE)	
Federal Funding Category	5309
Federal (FTA) Funds	\$14,000,000
State Funds from TxDOT	0
Other Funds	3,500,000
Fiscal Year Cost	\$17,500,000

Transit Financial Summary CAMPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	59,560,000	17,890,000	77,450,000			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	14,000,000	3,500,000	17,500,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$73,560,000	\$21,390,000	\$94,950,000	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	59,560,000	17,890,000	77,450,000
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	14,000,000	3,500,000	17,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$0	\$0	\$0	\$73,560,000	\$21,390,000	\$94,950,000
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0