

**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**BEAUMONT DISTRICT**

**FY 2011 - 2014 TIP**

**FEDERALLY FUNDED  
TRANSIT PROJECTS  
FY 2011-2014**

**FY 2011 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11001-TXX	<b>Federal (FTA) Funds</b>	\$1,930,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,485,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$4,815,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2011	<b>Total Project Cost</b>	\$4,815,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11009-TXX	<b>Federal (FTA) Funds</b>	\$819,170
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$819,170
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$1,638,340
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2011	<b>Total Project Cost</b>	\$1,638,340
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11010-TXX	<b>Federal (FTA) Funds</b>	\$100,000
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$25,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$125,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	CAPITAL FOR BUS STOP SIGNS AND SHELTERS	<b>Total Project Cost</b>	\$125,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2011 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	11005-TXX	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2011	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	11016-TXX	<b>Federal (FTA) Funds</b>	\$411,867
		<b>State Funds from TxDOT</b>	\$381,213
		<b>Other Funds</b>	\$579,810
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	\$1,372,890
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2011)	<b>Total Project Cost</b>	\$1,372,890
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2012 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	11013-TXX	Federal (FTA) Funds	\$819,170
		State Funds from TxDOT	
		Other Funds	\$819,170
Apportionment Year	2012	Fiscal Year Cost	\$1,638,340
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2012	Total Project Cost	\$1,638,340
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Project Information

Funding Information (YOE)

Project Sponsor	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	11002-TXX	Federal (FTA) Funds	\$1,970,000
		State Funds from TxDOT	\$400,000
		Other Funds	\$2,545,000
Apportionment Year	2012	Fiscal Year Cost	\$4,915,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2012	Total Project Cost	\$4,915,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Project Information

Funding Information (YOE)

Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5310
MPO Project Information (reference number, etc)	11006-TXX	Federal (FTA) Funds	\$182,821
		State Funds from TxDOT	
		Other Funds	\$45,705
Apportionment Year	2012	Fiscal Year Cost	\$228,526
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2012	Total Project Cost	\$228,526
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2012 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	11017-TXX	<b>Federal (FTA) Funds</b>	\$411,867
		<b>State Funds from TxDOT</b>	\$381,213
		<b>Other Funds</b>	\$579,810
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$1,372,890
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2012)	<b>Total Project Cost</b>	\$1,372,890
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	BEAUMONT MUNICIPAL TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	11003-TXX	Federal (FTA) Funds	\$2,010,000
		State Funds from TxDOT	\$400,000
		Other Funds	\$2,605,000
Apportionment Year	2013	Fiscal Year Cost	\$5,015,000
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2013	Total Project Cost	\$5,015,000
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	PORT ARTHUR TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	11014-TXX	Federal (FTA) Funds	\$819,170
		State Funds from TxDOT	
		Other Funds	\$819,170
Apportionment Year	2013	Fiscal Year Cost	\$1,638,340
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2013	Total Project Cost	\$1,638,340
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH EAST TEXAS TRANSIT	Federal Funding Category	5310
MPO Project Information (reference number, etc)	11007-TXX	Federal (FTA) Funds	\$182,821
		State Funds from TxDOT	
		Other Funds	\$45,705
Apportionment Year	2013	Fiscal Year Cost	\$228,526
Project Phase			
Brief Project Description	OPERATING ASSISTANCE FOR FY 2013	Total Project Cost	\$228,526
		Trans Dev Credits Requested	\$0
Sec 5309 ID Number		Trans Dev Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTION**  
**JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information</b> (reference number, etc)	11018-TXX	<b>Federal (FTA) Funds</b>	\$411,867
		<b>State Funds from TxDOT</b>	\$381,213
		<b>Other Funds</b>	\$579,810
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$1,372,890
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2013)	<b>Total Project Cost</b>	\$1,372,890
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	BEAUMONT MUNICIPAL TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11004-TXX	<b>Federal (FTA) Funds</b>	\$2,050,000
		<b>State Funds from TxDOT</b>	\$400,000
		<b>Other Funds</b>	\$2,665,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$5,115,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2014	<b>Total Project Cost</b>	\$5,115,000
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	PORT ARTHUR TRANSIT	<b>Federal Funding Category</b>	5307
<b>MPO Project Information (reference number, etc)</b>	11015-TXX	<b>Federal (FTA) Funds</b>	\$819,170
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$819,170
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$1,638,340
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2014	<b>Total Project Cost</b>	\$1,638,340
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

General Project Information

Funding Information (YOE)

<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5310
<b>MPO Project Information (reference number, etc)</b>	11008-TXX	<b>Federal (FTA) Funds</b>	\$182,821
		<b>State Funds from TxDOT</b>	
		<b>Other Funds</b>	\$45,705
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$228,526
<b>Project Phase</b>			
<b>Brief Project Description</b>	OPERATING ASSISTANCE FOR FY 2014	<b>Total Project Cost</b>	\$228,526
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2014 TRANSIT PROJECT DESCRIPTION  
JOHRTS TRANSPORTATION IMPROVEMENT PROGRAM**

BEAUMONT DISTRICT

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	SOUTH EAST TEXAS TRANSIT	<b>Federal Funding Category</b>	5311
<b>MPO Project Information (reference number, etc)</b>	11019-TXX	<b>Federal (FTA) Funds</b>	\$411,867
		<b>State Funds from TxDOT</b>	\$381,213
		<b>Other Funds</b>	\$579,810
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$1,372,890
<b>Project Phase</b>			
<b>Brief Project Description</b>	ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2014)	<b>Total Project Cost</b>	\$1,372,890
		<b>Trans Dev Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans Dev Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**Transit Financial Summary**  
**JOHRTS METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of July 21, 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,849,170.00	3,729,170.00	6,578,340	2,789,170.00	3,764,170.00	6,553,340	2,829,170.00	3,824,170.00	6,653,340
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	182,821.00	45,705.00	228,526	182,821.00	45,705.00	228,526	182,821.00	45,705.00	228,526
5 Sec. 5311 - Nonurbanized Formula	411,867.00	961,023.00	1,372,890	411,867.00	961,023.00	1,372,890	411,867.00	961,023.00	1,372,890
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$3,443,858</b>	<b>\$4,735,898</b>	<b>\$8,179,756</b>	<b>\$3,383,858</b>	<b>\$4,770,898</b>	<b>\$8,154,756</b>	<b>\$3,423,858</b>	<b>\$4,830,898</b>	<b>\$8,254,756</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,869,170.00	3,884,170.00	6,753,340	11,336,680	15,201,680	26,538,360
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	182,821.00	45,705.00	228,526	731,284	182,820	914,104
5 Sec. 5311 - Nonurbanized Formula	411,867.00	961,023.00	1,372,890	1,647,468	3,844,092	5,491,560
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$3,463,858</b>	<b>\$4,890,898</b>	<b>\$8,354,756</b>	<b>\$13,715,432</b>	<b>\$19,228,592</b>	<b>\$32,944,024</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0