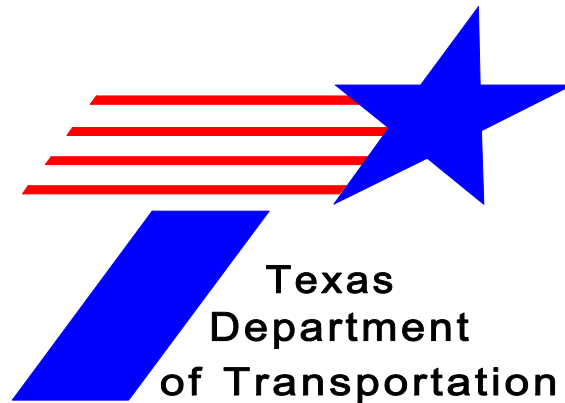


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

EL PASO DISTRICT

FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT DESCRIPTIONS

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT DISTRICT: EL PASO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,600,021
		State Funds from TxDOT	0
	T3C	Other Funds	2,400,005
Apportionment Year	2011	Fiscal Year Cost	\$12,000,026
Project Phase	N/A		
Brief Project Description	CAPITAL MAINTENANCE	Total Project Cost	\$12,000,026
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,000.00
		State Funds from TxDOT	0
	T3D	Other Funds	\$100,000
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase	N/A		
Brief Project Description	CURB CUTS ADA IMP.	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$113,882
		State Funds from TxDOT	0
	T3E	Other Funds	\$28,471
Apportionment Year	2011	Fiscal Year Cost	\$142,353
Project Phase	N/A		
Brief Project Description	SECURITY EQUIPMENT	Total Project Cost	\$142,353
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$191,342
		State Funds from TxDOT	\$0
	T3B	Other Funds	\$47,836
Apportionment Year	2011	Fiscal Year Cost	\$239,178
Project Phase	N/A		
Brief Project Description	COMPUTER HARDWARE/SOFTWARE	Total Project Cost	\$239,178
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$569,413
		State Funds from TxDOT	\$0
	T021X	Other Funds	\$142,353
Apportionment Year	2011	Fiscal Year Cost	\$711,766
Project Phase	N/A		
Brief Project Description	ADA PARA-TRANSIT	Total Project Cost	\$711,766
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	\$0
	T3A	Other Funds	\$80,000
Apportionment Year	2011	Fiscal Year Cost	\$400,000
Project Phase	N/A		
Brief Project Description	SHORT RANGE PLANNING	Total Project Cost	\$400,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$193,600
		State Funds from TxDOT	\$0
	T007	Other Funds	\$48,400
Apportionment Year	2011	Fiscal Year Cost	\$242,000
Project Phase	N/A		
Brief Project Description	TRANSIT ENHANCEMENTS	Total Project Cost	\$242,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TBD	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$283,952
		State Funds from TxDOT	\$0
	T011	Other Funds	\$70,988
Apportionment Year	2011	Fiscal Year Cost	\$354,940
Project Phase	N/A		
Brief Project Description	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	Total Project Cost	\$353,940
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T033X	Other Funds (CERTIFICATES OF OBLIGATION)	\$6,000,000
Apportionment Year	2011	Fiscal Year Cost	\$6,000,000
Project Phase	CONSTRUCTION/ENGINEERING		
Brief Project Description	DESIGN AND INSTALLATION OF NATURAL GAS LIQUEFACTION AND COMPRESSED NATURAL GAS FUELING FACILITIES	Total Project Cost	\$600,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T203B	Other Funds	\$5,781,736
Apportionment Year	2011	Fiscal Year Cost	\$5,781,736
Project Phase	CONSTRUCTION	ROW/LAND:\$3,500,00:PE:\$65,000	\$3,565,000
Brief Project Description	NORTHEAST TRANSIT TERMINAL	Total Project Cost	\$9,346,736

Sec 5309 ID Number

Trans. Dev.Credits Requested
Trans. Dev.Credits Awarded
(Date & Amount)

Amendment Date & Action

FY 2011 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T027X	Other Funds (CERTIFICATES OF OBLIGATION)	\$28,607,600
Apportionment Year	2011	Fiscal Year Cost	\$28,607,600
Project Phase	CONSTRUCTION	ROW:\$2,002,532;PE:\$1,401,772	\$3,404,304
Brief Project Description	SUN METRO ADMINISTRATIVE, MAINTENANCE & OPERATIONS FACILITY	Total Project Cost	\$32,011,904
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T031X	Other Funds (CERTIFICATES OF OBLIGATION)	\$4,000,000
Apportionment Year	2011	Fiscal Year Cost	\$4,000,000
Project Phase	N/A		
Brief Project Description	BUS ACQUISITION 7:25-30' CLEAN DIESELS & 25 PARATRANSIT VANS	Total Project Cost	\$4,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T060X	Other Funds	\$1,700,000
Apportionment Year	2011	Fiscal Year Cost	\$1,700,000
Project Phase	N/A		
Brief Project Description	PARATRANSIT VAN REPLACEMENT	Total Project Cost	\$1,700,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T015A-1	Other Funds (LOCALLY FUNDED BRT)	\$4,200,000
Apportionment Year	2011	Fiscal Year Cost	\$4,200,000
Project Phase	ENGINEERING		
Brief Project Description	ALAMEDA BRT DESIGN	Total Project Cost	\$4,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T041X-1	Other Funds (CERTIFICATES OF OBLIGATION)	\$2,000,000
Apportionment Year	2011	Fiscal Year Cost	\$2,000,000
Project Phase	N/A		
Brief Project Description	BUS SHELTERS CITYWIDE	Total Project Cost	\$2,000,000

Sec 5309 ID Number

Trans. Dev.Credits Requested
Trans. Dev.Credits Awarded
(Date & Amount)

Amendment Date & Action

FY 2011 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
	T004	Other Funds	\$43,247,857
Apportionment Year	2011	Fiscal Year Cost	\$43,247,857
Project Phase	N/A		
Brief Project Description	TRANSIT OPERATIONS	Total Project Cost	\$43,247,857

Sec 5309 ID Number

Trans. Dev.Credits Requested
Trans. Dev.Credits Awarded
(Date & Amount)

Amendment Date & Action

FY 2012 TRANSIT PROJECT DESCRIPTIONS

EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT DISTRICT: EL PASO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3C	Federal (FTA) Funds	\$9,713,621
		State Funds from TxDOT	\$0
		Other Funds	\$2,428,405
Apportionment Year	2012	Fiscal Year Cost	\$12,142,026
Project Phase	N/A		
Brief Project Description	CAPITAL MAINTENANCE	Total Project Cost	\$12,142,026
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3D	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	0
		Other Funds	\$100,000
Apportionment Year	2012	Fiscal Year Cost	\$500,000
Project Phase	N/A		
Brief Project Description	CURB/CUTS ADA IMP.	Total Project Cost	\$5,000,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3E	Federal (FTA) Funds	\$113,882
		State Funds from TxDOT	\$0
		Other Funds	\$28,471
Apportionment Year	2012	Fiscal Year Cost	\$142,353
Project Phase	N/A		
Brief Project Description		Total Project Cost	\$142,353
	SECURITY EQUIPMENT	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3B	Federal (FTA) Funds	\$191,342
		State Funds from TxDOT	\$0
		Other Funds	\$47,836
Apportionment Year	2012	Fiscal Year Cost	\$239,178
Project Phase	N/A		
Brief Project Description	COMPUTER HARDWARE/SOFTWARE	Total Project Cost	\$239,178
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T021X	Federal (FTA) Funds	\$569,413
		State Funds from TxDOT	\$0
		Other Funds	\$142,353
Apportionment Year	2012	Fiscal Year Cost	\$711,766
Project Phase	N/A		
Brief Project Description	ADA PARA-TRANSIT	Total Project Cost	\$711,766
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T2A	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2012	Fiscal Year Cost	\$100,000
Project Phase	N/A		
Brief Project Description	MAINTENANCE EQUIPMENT	Total Project Cost	\$100,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T007	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2012	Fiscal Year Cost	\$200,000
Project Phase	N/A		
Brief Project Description	TRANSIT ENHANCEMENTS	Total Project Cost	\$200,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TBD	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3F1	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2012	Fiscal Year Cost	\$200,000
Project Phase	N/A		
Brief Project Description	SUPPORT VEHICLES	Total Project Cost	\$200,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5310
MPO Project Information (reference number, etc)	T011	Federal (FTA) Funds	\$283,952
		State Funds from TxDOT	\$0
		Other Funds	\$70,988
Apportionment Year	2012	Fiscal Year Cost	\$354,940
Project Phase	N/A		
Brief Project Description	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	Total Project Cost	\$354,940
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T061X	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,700,000
Apportionment Year	2012	Fiscal Year Cost	\$1,700,000
Project Phase	N/A		
Brief Project Description	PARATRANSIT VAN REPLACEMENT	Total Project Cost	\$1,700,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

FY 2012 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T015A-2	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$37,800,000
Apportionment Year	2012	Fiscal Year Cost	\$37,800,000
Project Phase	CONSTRUCTION		
Brief Project Description	ALAMEDA BRT CONSTRUCTION INCLUDING BUSES	Total Project Cost	\$37,800,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T032X-1	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2012	Fiscal Year Cost	\$5,000,000
Project Phase	N/A		
Brief Project Description	BUS ACQUISITION 8-1;20-40' CLEAN DIESELS	Total Project Cost	\$5,000,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T041X-2	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2012	Fiscal Year Cost	\$2,000,000
Project Phase	CONSTRUCTION		
Brief Project Description	BUS SHELTERS CITYWIDE	Total Project Cost	\$2,000,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T004	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$37,463,497
Apportionment Year	2012	Fiscal Year Cost	\$37,463,497
Project Phase	N/A		
Brief Project Description	TRANSIT OPERATIONS	Total Project Cost	\$37,463,497
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

TXDOT DISTRICT: EL PASO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,600,021
		State Funds from TxDOT	\$0
	T3C	Other Funds	\$2,400,005
Apportionment Year	2013	Fiscal Year Cost	\$12,000,026
Project Phase	N/A		
Brief Project Description		Total Project Cost	\$12,000,026
	CAPITAL MAINTENANCE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3D	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2013	Fiscal Year Cost	\$500,000
Project Phase	N/A		
Brief Project Description	CURB/CUTS ADA IMP.	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$113,882
		State Funds from TxDOT	\$0
	T3E	Other Funds	\$28,471
Apportionment Year	2013	Fiscal Year Cost	\$142,353
Project Phase	N/A		
Brief Project Description		Total Project Cost	\$142,353
	SECURITY EQUIPMENT	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3B	Federal (FTA) Funds	\$191,342
		State Funds from TxDOT	\$0
		Other Funds	\$47,836
Apportionment Year	2013	Fiscal Year Cost	\$239,178
Project Phase	N/A		
Brief Project Description	COMPUTER HARDWARE/SOFTWARE	Total Project Cost	\$239,178
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T021X	Federal (FTA) Funds	\$569,413
		State Funds from TxDOT	\$0
		Other Funds	\$142,353
Apportionment Year	2013	Fiscal Year Cost	\$711,766
Project Phase	N/A		
Brief Project Description	ADA PAR-TRANSIT	Total Project Cost	\$711,766
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3A	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	\$0
		Other Funds	\$80,000
Apportionment Year	2013	Fiscal Year Cost	\$400,000
Project Phase	N/A		
Brief Project Description	SHORT RANGE PLANNING	Total Project Cost	\$400,000
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T007	Federal (FTA) Funds	\$193,600
		State Funds from TxDOT	\$0
		Other Funds	\$48,400
Apportionment Year	2013	Fiscal Year Cost	\$242,000
Project Phase	N/A		
Brief Project Description	TRANSIT ENHANCEMENTS	Total Project Cost	\$242,000
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TBD	Federal Funding Category	5310
MPO Project Information (reference number, etc)	T011	Federal (FTA) Funds	\$283,952
		State Funds from TxDOT	\$0
		Other Funds	\$70,988
Apportionment Year	2013	Fiscal Year Cost	\$354,940
Project Phase	N/A		
Brief Project Description	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	Total Project Cost	\$354,940
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T304	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds (LOCAL FUNDS)	\$16,541,750
Apportionment Year	2013	Fiscal Year Cost	\$16,541,750
Project Phase	CONSTRUCTION		
Brief Project Description	REMODEL UNION DEPOT FOR SUITABILITY AS INTERNATIONAL TERMINAL	Total Project Cost	\$16,541,750
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T032X-2	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$8,000,000
Apportionment Year	2013	Fiscal Year Cost	\$8,000,000
Project Phase	N/A		
Brief Project Description	BUS ACQUISITION 8-2;20-40' CLEAN DIESEL	Total Project Cost	\$8,000,000
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T041X-3	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2013	Fiscal Year Cost	\$2,000,000
Project Phase	CONSTRUCTION		
Brief Project Description	BUS SHELTERS CITYWIDE	Total Project Cost	\$2,000,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T004	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$38,715,935
Apportionment Year	2013	Fiscal Year Cost	\$38,715,935
Project Phase	N/A		
Brief Project Description	TRANSIT OPERATIONS	Total Project Cost	\$38,715,935
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

TXDOT DISTRICT: EL PASO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3C	Federal (FTA) Funds	\$9,929,621
		State Funds from TxDOT	\$0
		Other Funds	\$2,482,405
Apportionment Year	2014	Fiscal Year Cost	\$12,412,026
Project Phase	N/A		
Brief Project Description	CAPITAL MAINTENANCE	Total Project Cost	\$12,412,026
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3D	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2014	Fiscal Year Cost	\$500,000
Project Phase	N/A		
Brief Project Description	CURB/CUTS ADA IMP.	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3E	Federal (FTA) Funds	\$113,882
		State Funds from TxDOT	\$0
		Other Funds	\$28,471
Apportionment Year	2014	Fiscal Year Cost	\$142,353
Project Phase	N/A		
Brief Project Description	SECURITY EQUIPMENT	Total Project Cost	\$142,353
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3B	Federal (FTA) Funds	\$191,342
		State Funds from TxDOT	\$0
		Other Funds	\$47,836
Apportionment Year	2014	Fiscal Year Cost	\$239,178
Project Phase	N/A		
Brief Project Description	COMPUTER HARDWARE/SOFTWARE	Total Project Cost	\$239,178
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T021X	Federal (FTA) Funds	\$569,413
		State Funds from TxDOT	\$0
		Other Funds	\$142,353
Apportionment Year	2014	Fiscal Year Cost	\$711,766
Project Phase	N/A		
Brief Project Description	ADA PARA-TRANSIT	Total Project Cost	\$711,766
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T2A	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2014	Fiscal Year Cost	\$100,000
Project Phase	N/A		
Brief Project Description	MAINTENANCE EQUIPMENT	Total Project Cost	\$100,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T007	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2014	Fiscal Year Cost	\$200,000
Project Phase	N/A		
Brief Project Description	TRANSIT ENHANCEMENT	Total Project Cost	\$200,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TBD	Federal Funding Category	5307
MPO Project Information (reference number, etc)	T3F	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2014	Fiscal Year Cost	\$200,000
Project Phase	N/A		
Brief Project Description	SUPPORT VEHICLES	Total Project Cost	\$200,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	5310
MPO Project Information (reference number, etc)	T011	Federal (FTA) Funds	\$283,952
		State Funds from TxDOT	\$0
		Other Funds	\$70,988
Apportionment Year	2014	Fiscal Year Cost	\$354,940
Project Phase	N/A		
Brief Project Description	ELDERLY AND DISABLED TRANSPORTATION PROGRAM	Total Project Cost	\$354,940
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T402B	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds(COB; ROW=\$1M,PE=\$565K)	\$4,520,000
Apportionment Year	2014	Fiscal Year Cost	\$4,520,000
Project Phase	CONSTRUCTION,PE & ROW		
Brief Project Description	FAR EAST TRANSFER CENTER	Total Project Cost	\$4,520,000
		Trans. Dev.Credits Requested	
Sec 5309 ID Number		Trans. Dev.Credits Awarded	
Amendment Date & Action		(Date & Amount)	

FY 2014 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T402B	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds(CERT OF OBLIGATION)	\$2,000,000
Apportionment Year	2014	Fiscal Year Cost	\$2,000,000
Project Phase	CONSTRUCTION		
Brief Project Description	BUS SHELTERS CITYWIDE	Total Project Cost	\$2,000,000
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T409	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2014	Fiscal Year Cost	\$1,200,000
Project Phase	CONSTRUCTION		
Brief Project Description	FAR EAST PARK AND RIDE	Total Project Cost	\$1,200,000
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SUN METRO	Federal Funding Category	N/A
MPO Project Information (reference number, etc)	T004	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$46,426,601
Apportionment Year	2014	Fiscal Year Cost	\$46,426,601
Project Phase	N/A		
Brief Project Description	TRANSIT OPERATIONS	Total Project Cost	\$46,426,601
Sec 5309 ID Number		Trans. Dev.Credits Requested	
Amendment Date & Action		Trans. Dev.Credits Awarded (Date & Amount)	

Transit Financial Summary
El Paso MPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

30-Jun-10

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	11,388,258	2,847,065	14,235,323	11,388,258	2,847,065	14,235,323	11,388,258	2,847,065	14,235,323
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	283,952	70,988	354,940	283,952	70,988	354,940	283,952	70,988	354,940
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA	0	1,700,000	1,700,000	0	8,700,000	8,700,000	0	8,000,000	8,000,000
13 Regionally Significant or Other		97,402,193	97,402,193		75,263,497	75,263,497		57,257,685	57,257,685
Total Funds	\$11,672,210	\$102,020,246	\$113,692,456	\$11,672,210	\$86,881,550	\$98,553,760	\$11,672,210	\$68,175,738	\$79,847,948
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

30-Jun-10

Transit Program	FY 2014			TOTAL		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	11,604,258	2,901,065	14,505,323	45,769,032	11,442,260	57,211,292
2 Sec. 5307 - Urbanized Formula <200K			0			0
3 Sec. 5309 - Discretionary			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	283,952	70,988	354,940	1,135,808	283,952	1,419,760
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K			0			0
7 Sec. 5316 - JARC <200K			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0
9 Sec. 5317 - New Freedom >200K			0			0
10 Sec. 5317 - New Freedom <200K			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0
12 Other FTA			0	0	18,400,000	18,400,000
13 Regionally Significant or Other		54,146,601	54,146,601		284,069,976	284,069,976
Total Funds	\$11,888,210	\$57,118,654	\$69,006,864	\$46,904,840	\$314,196,188	\$361,101,028
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0