

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

HOUSTON DISTRICT

FY 2011 - 2014 TIP



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

FROM: James W. Koch, P.E.

SUBJECT: 2011-2014 Transportation
Improvement Program
Transit STIP Submittal

DATE: July 1, 2010

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2011-2014 Transportation Improvement Program (STIP) transit transmittal.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

P.E.

Director of Transportation
Planning and Development

PCH
Attachments

cc: Ms. Lori Morel
Ms. Karen Dunlap
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Mr. Rakesh Tripathi, P.E.
Ms. Donna Shea
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

June 29, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: Transmittal of 2011-2014 Transportation Improvement Program (TIP)

Dear Mr. Dennis:

This letter transmits the 2011-2014 Transportation Improvement Program (TIP) for the Houston-Galveston Transportation Management Area. Attached in electronic format is a pdf version of the TIP including appendices. Also attached are required Excel format project lists and financial summary tables for roadway and transit.

The 2011-2014 TIP was adopted by the Transportation Policy Council at its June 25, 2010 meeting. The 2011-14 TIP is consistent with the currently conforming, fiscally constrained 2035 Regional Transportation Plan (RTP), the long range metropolitan transportation plan for the Houston-Galveston region.

This TIP does not reflect either the potential letting of some FY 2011 projects in FY 2010 nor a pending "exchange" of \$7.1 million in Category 5 (CMAQ) FY 2010 letting authority from the Houston District to the Dallas District in exchange for \$7.1 million in Cat 5 FY 2011 letting authority from the Dallas District to the Houston District. I anticipate addressing these matters, if necessary, through the normal TIP amendment process following STIP approval.

Thank you for your assistance. Please call me at (713) 993-4585 should you have any questions regarding this transmittal.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan Clark', written over a light blue horizontal line.

Alan C. Clark
MPO Director

AC/lm

Mr. Delvin Dennis, P.E.

June 29, 2010

Page 2 of 2

Cc: Mr. Jose Campos, FHWA
Mr. Jack Foster, TxDOT
Ms. Lori Morel, TxDOT
Ms. Karen Dunlap, TxDOT
Mr. Randy Redmond, TxDOT – Beaumont District
Mr. Phillip Lujan, TxDOT – Beaumont District
Mr. James Koch, TxDOT – Houston District
Mr. Rakesh Tripathi, TxDOT – Houston District

**Transit Financial Summary
Houston-Galveston MPO
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 30, 2010

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,638,439	18,934,180	87,572,619	67,295,082	20,066,904	87,361,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	267,420,000	139,602,667	407,022,667	331,640,000	358,782,667	690,422,667	340,437,969	360,982,159	701,420,128
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	7,132,740	1,783,185	8,915,925	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,550,571	1,137,643	5,688,214	1,317,996	329,499	1,647,495	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	225,992,000	225,992,000	0	431,474,500	431,474,500	2,504,175	473,236,965	475,741,140
Total Funds	\$354,640,020	\$392,488,372	\$747,128,392	\$410,134,849	\$816,408,142	\$1,226,542,991	\$419,260,320	\$858,676,922	\$1,277,937,242
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,958,751	76,626,459	345,585,210
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	22,405,788	20,124,788	42,530,576
3 Sec. 5309 - Discretionary	454,371,386	291,309,529	745,680,915	1,393,869,355	1,150,677,022	2,544,546,377
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,187,292	0	5,187,292
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	16,083,243	4,020,810	20,104,053
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	8,504,559	2,126,140	10,630,699
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	16,064,571	597,811,703	613,876,274	18,568,746	1,728,515,168	1,747,083,914
Total Funds	\$549,542,545	\$914,516,951	\$1,464,059,496	\$1,733,577,734	\$2,982,090,387	\$4,715,668,121
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14294	Federal (FTA) Funds \$240,000
	Location: CITY OF GALVESTON	State Funds from TxDOT \$0
		Other Funds \$60,000
Apportionment Year	2011	Fiscal Year Cost \$300,000
Project Phase		Total Project Cost: \$300,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14297	Federal (FTA) Funds \$1,162,551
	Location: CITY OF GALVESTON	State Funds from TxDOT \$458,596
		Other Funds \$703,955
Apportionment Year	2011	Fiscal Year Cost \$2,325,102
Project Phase		Total Project Cost: \$2,325,102
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14301	Federal (FTA) Funds \$232,000
	Location: CITY OF GALVESTON	State Funds from TxDOT \$0
		Other Funds \$58,000
Apportionment Year	2011	Fiscal Year Cost \$290,000
Project Phase		Total Project Cost: \$290,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14271	Federal (FTA) Funds \$1,027,459
	Location: FORT BEND COUNTY	State Funds from TxDOT \$0
		Other Funds \$256,865
Apportionment Year	2011	Fiscal Year Cost \$1,284,324
Project Phase		Total Project Cost: \$1,284,324
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION FOR FORT BEND COUNTY METRO	Trans. Dev. Credits Awarded \$0
	TRANSFER (FY 2011)	(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14275 Location: FORT BEND COUNTY	Federal (FTA) Funds \$1,149,769
		State Funds from TxDOT \$0
		Other Funds \$1,149,769
Apportionment Year	2011	Fiscal Year Cost \$2,299,538
Project Phase		Total Project Cost: \$2,299,538
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14278 Location: FORT BEND COUNTY	Federal (FTA) Funds \$700,000
		State Funds from TxDOT \$0
		Other Funds \$175,000
Apportionment Year	2011	Fiscal Year Cost \$875,000
Project Phase		Total Project Cost: \$875,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14313 Location: HARRIS COUNTY	Federal (FTA) Funds \$4,664,411
		State Funds from TxDOT \$0
		Other Funds \$2,175,346
Apportionment Year	2011	Fiscal Year Cost \$6,839,757
Project Phase		Total Project Cost: \$6,839,757
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 11509 Location: METRO SERVICE AREA	Federal (FTA) Funds \$13,643,200
		State Funds from TxDOT \$0
		Other Funds \$3,410,800
Apportionment Year	2011	Fiscal Year Cost \$17,054,000
Project Phase		Total Project Cost: \$17,054,000
Brief Project Description	40-FOOT BUS ACQUISITIONS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14327 Location: METRO SERVICE AREA	Federal (FTA) Funds \$2,144,000
		State Funds from TxDOT \$0
		Other Funds \$439,000
Apportionment Year	2011	Fiscal Year Cost \$2,583,000
Project Phase		Total Project Cost: \$2,583,000
Brief Project Description	40-FT BUSES-CLEAN FUELS(FY 2011 \$) (1)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 11510 Location: METRO SERVICE AREA	Federal (FTA) Funds \$9,958,400
		State Funds from TxDOT \$0
		Other Funds \$2,489,600
Apportionment Year	2011	Fiscal Year Cost \$12,448,000
Project Phase		Total Project Cost: \$12,448,000
Brief Project Description	45-FOOT BUS ACQUISITIONS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14333 Location: METRO SERVICE AREA	Federal (FTA) Funds \$6,311,200
		State Funds from TxDOT \$0
		Other Funds \$1,577,800
Apportionment Year	2011	Fiscal Year Cost \$7,889,000
Project Phase		Total Project Cost: \$7,889,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14356 Location: METRO SERVICE AREA	Federal (FTA) Funds \$24,000,000
		State Funds from TxDOT \$0
		Other Funds \$6,000,000
Apportionment Year	2011	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14923 Location: METRO SERVICE AREA	Federal (FTA) Funds \$3,360,000
		State Funds from TxDOT \$0
		Other Funds \$840,000
Apportionment Year	2011	Fiscal Year Cost \$4,200,000
Project Phase		Total Project Cost: \$4,200,000
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14408 Location: METRO SERVICE AREA	Federal (FTA) Funds \$680,000
		State Funds from TxDOT \$0
		Other Funds \$170,000
Apportionment Year	2011	Fiscal Year Cost \$850,000
Project Phase		Total Project Cost: \$850,000
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14411 Location: METRO SERVICE AREA	Federal (FTA) Funds \$1,000,000
		State Funds from TxDOT \$0
		Other Funds \$250,000
Apportionment Year	2011	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	RADIO REPLACEMENT	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14319 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds \$60,000
		State Funds from TxDOT \$23,140
		Other Funds \$1,860
Apportionment Year	2011	Fiscal Year Cost \$85,000
Project Phase		Total Project Cost: \$85,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14320 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds \$835,145
		State Funds from TxDOT \$193,061
		Other Funds \$642,084
Apportionment Year	2011	Fiscal Year Cost \$1,670,290
Project Phase		Total Project Cost: \$1,670,290
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14321 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds \$150,000
		State Funds from TxDOT \$31,300
		Other Funds \$6,200
Apportionment Year	2011	Fiscal Year Cost \$187,500
Project Phase		Total Project Cost: \$187,500
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14465 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$75,000
		State Funds from TxDOT \$6,140
		Other Funds \$12,610
Apportionment Year	2011	Fiscal Year Cost \$93,750
Project Phase		Total Project Cost: \$93,750
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14466 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$1,036,979
		State Funds from TxDOT \$224,550
		Other Funds \$812,429
Apportionment Year	2011	Fiscal Year Cost \$2,073,958
Project Phase		Total Project Cost: \$2,073,958
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14467 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$100,000
		State Funds from TxDOT \$20,600
		Other Funds \$4,400
Apportionment Year	2011	Fiscal Year Cost \$125,000
Project Phase		Total Project Cost: \$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14470 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$1,709,772
		State Funds from TxDOT \$347,689
		Other Funds \$1,362,083
Apportionment Year	2011	Fiscal Year Cost \$3,419,544
Project Phase		Total Project Cost: \$3,419,544
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14473 Location: THE WOODLANDS UZA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$70,000
		Other Funds \$0
Apportionment Year	2011	Fiscal Year Cost \$70,000
Project Phase		Total Project Cost: \$70,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14369 Location: METRO SERVICE AREA	Federal (FTA) Funds \$9,600,000
		State Funds from TxDOT \$0
		Other Funds \$2,400,000
Apportionment Year	2011	Fiscal Year Cost \$12,000,000
Project Phase		Total Project Cost: \$12,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14502 Location: METRO SERVICE AREA	Federal (FTA) Funds \$12,500,000
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2011	Fiscal Year Cost \$12,500,000
Project Phase		Total Project Cost: \$12,500,000
Brief Project Description	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14389 Location: NORTH CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$43,001,778
Apportionment Year	2011	Fiscal Year Cost \$143,001,778
Project Phase		Total Project Cost: \$143,001,778
Brief Project Description	METRO SOLUTIONS - NORTH CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14393 Location: SOUTHEAST CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$82,870,889
Apportionment Year	2011	Fiscal Year Cost \$182,870,889
Project Phase		Total Project Cost: \$182,870,889
Brief Project Description	METRO SOLUTIONS - SOUTHEAST CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14396 Location: UNIVERSITY CORRIDOR	Federal (FTA) Funds \$40,000,000
		State Funds from TxDOT \$0
		Other Funds \$10,000,000
Apportionment Year	2011	Fiscal Year Cost \$50,000,000
Project Phase		Total Project Cost: \$50,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

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HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14416 Location: METRO SERVICE AREA	Federal (FTA) Funds \$1,320,000
		State Funds from TxDOT \$0
		Other Funds \$330,000
Apportionment Year	2011	Fiscal Year Cost \$1,650,000
Project Phase		Total Project Cost: \$1,650,000
Brief Project Description	SIGNATURE BUS RAPID TRANSIT (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14361 Location: US 90A CORRIDOR	Federal (FTA) Funds \$4,000,000
		State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2011	Fiscal Year Cost \$5,000,000
Project Phase		Total Project Cost: \$5,000,000
Brief Project Description	SOUTHWEST CORRIDOR HIGH CAPACITY TRANSIT - AA/ENVIRONMENTAL	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	TXDOT HOUSTON DISTRICT	Federal Funding Category 5310
MPO Project Information (reference number, etc)	MPOID: 14459 Location: N/A	Federal (FTA) Funds \$1,296,823
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2011	Fiscal Year Cost \$1,296,823
Project Phase		Total Project Cost: \$1,296,823
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	COLORADO VALLEY TRANSIT	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14267 Location: WALLER COUNTY	Federal (FTA) Funds \$105,379
		State Funds from TxDOT \$99,346
		Other Funds \$99,392
Apportionment Year	2011	Fiscal Year Cost \$304,117
Project Phase		Total Project Cost: \$304,117
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14282 Location: FORT BEND COUNTY	Federal (FTA) Funds \$95,445
		State Funds from TxDOT \$7,712
		Other Funds \$99,340
Apportionment Year	2011	Fiscal Year Cost \$202,497
Project Phase		Total Project Cost: \$202,497
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14286 Location: FORT BEND COUNTY	Federal (FTA) Funds \$119,870
		State Funds from TxDOT \$37,662
		Other Funds \$124,763
Apportionment Year	2011	Fiscal Year Cost \$282,295
Project Phase		Total Project Cost: \$282,295
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14290 Location: FORT BEND COUNTY	Federal (FTA) Funds \$81,242
		State Funds from TxDOT \$57,430
		Other Funds \$328,649
Apportionment Year	2011	Fiscal Year Cost \$467,321
Project Phase		Total Project Cost: \$467,321
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14309 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$140,420
		State Funds from TxDOT \$56,976
		Other Funds \$113,683
Apportionment Year	2011	Fiscal Year Cost \$311,079
Project Phase		Total Project Cost: \$311,079
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14308 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$34,000
		State Funds from TxDOT \$34,707
		Other Funds \$50,000
Apportionment Year	2011	Fiscal Year Cost \$118,707
Project Phase		Total Project Cost: \$118,707
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14310 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$103,360
		State Funds from TxDOT \$165,803
		Other Funds \$64,044
Apportionment Year	2011	Fiscal Year Cost \$333,207
Project Phase		Total Project Cost: \$333,207
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14783 Location: MONTGOMERY COUNTY	Federal (FTA) Funds \$45,452
		State Funds from TxDOT \$11,362
		Other Funds \$0
Apportionment Year	2011	Fiscal Year Cost \$56,814
Project Phase		Total Project Cost: \$56,814
Brief Project Description	**INFORMATION ONLY** Admin expenditures for public transportation in Montgomery County (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14787 Location: MONTGOMERY COUNTY	Federal (FTA) Funds \$162,716
		State Funds from TxDOT \$162,716
		Other Funds \$0
Apportionment Year	2011	Fiscal Year Cost \$325,432
Project Phase		Total Project Cost: \$325,433
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2011) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 14475 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$1,165,738
		State Funds from TxDOT \$0
		Other Funds \$291,435
Apportionment Year	2009	Fiscal Year Cost \$1,457,173
Project Phase		Total Project Cost: \$1,457,173
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2009	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 14476 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$2,983,501
		State Funds from TxDOT \$0
		Other Funds \$745,875
Apportionment Year	2010	Fiscal Year Cost \$3,729,376
Project Phase		Total Project Cost: \$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 14477 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$2,983,501
		State Funds from TxDOT	\$0
		Other Funds	\$745,875
Apportionment Year	2011	Fiscal Year Cost	\$3,729,376
Project Phase		Total Project Cost:	\$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2011	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14478 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$596,583
		State Funds from TxDOT	\$0
		Other Funds	\$149,146
Apportionment Year	2008	Fiscal Year Cost	\$745,729
Project Phase		Total Project Cost:	\$745,729
Brief Project Description	NEW FREEDOM PROGRAM (FY 2008)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14479 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,317,996
		State Funds from TxDOT	\$0
		Other Funds	\$329,499
Apportionment Year	2009	Fiscal Year Cost	\$1,647,495
Project Phase		Total Project Cost:	\$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2009	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14480 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,317,996
		State Funds from TxDOT	\$0
		Other Funds	\$329,499
Apportionment Year	2010	Fiscal Year Cost	\$1,647,495
Project Phase		Total Project Cost:	\$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2010	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14481 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,317,996
		State Funds from TxDOT	\$0
		Other Funds	\$329,499
Apportionment Year	2011	Fiscal Year Cost	\$1,647,495
Project Phase		Total Project Cost:	\$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2011	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	DOWNTOWN MANAGEMENT DISTRICT	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11704 Location: UNION PACIFIC PASSENGER LINE	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$25,000,000
Apportionment Year	2011	Fiscal Year Cost	\$25,000,000
Project Phase		Total Project Cost:	\$25,000,000
Brief Project Description	ENGINEERING OF NEW ALIGNMENT AND CONSTRUCTION OF NEW TRACK PARALLEL TO EXISTING UP TRUNK LINE AT HARDY YARD TRANSFER EXISTING ROW TO HCFCD AND CITY FOR RUNNELS STREET EXT	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14455 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$20,000,000
Apportionment Year	2011	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14352 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2011	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14847	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$500,000
Apportionment Year	2011	Fiscal Year Cost \$500,000
Project Phase		Total Project Cost: \$500,000
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14903	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$300,000
Apportionment Year	2011	Fiscal Year Cost \$300,000
Project Phase		Total Project Cost: \$300,000
Brief Project Description	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11435	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$750,000
Apportionment Year	2011	Fiscal Year Cost \$750,000
Project Phase		Total Project Cost: \$750,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14437	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$200,000
Apportionment Year	2011	Fiscal Year Cost \$200,000
Project Phase		Total Project Cost: \$200,000
Brief Project Description	FURNITURE & EQUIPMENT (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14434	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2011	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14913	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$30,000,000
Apportionment Year	2011	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14451	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,503,000
Apportionment Year	2011	Fiscal Year Cost \$1,503,000
Project Phase		Total Project Cost: \$1,503,000
Brief Project Description	ISD DEVELOPMENT PROJECTS (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14431	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2011	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14365 Location: EAST END CORRIDOR	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$100,000,000
Apportionment Year	2011	Fiscal Year Cost	\$100,000,000
Project Phase		Total Project Cost:	\$100,000,000
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14428 Location: UPTOWN CORRIDOR	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$25,000,000
Apportionment Year	2011	Fiscal Year Cost	\$25,000,000
Project Phase		Total Project Cost:	\$25,000,000
Brief Project Description	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14404 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$583,000
Apportionment Year	2011	Fiscal Year Cost	\$583,000
Project Phase		Total Project Cost:	\$583,000
Brief Project Description	MISCELLANEOUS CORRIDOR PLANNING (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14929 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2011	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2011)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPRIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14933 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$2,006,000
Apportionment Year	2011	Fiscal Year Cost \$2,006,000
Project Phase		Total Project Cost: \$2,006,000
Brief Project Description	SUPPORT VEHICLES (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14447 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$150,000
Apportionment Year	2011	Fiscal Year Cost \$150,000
Project Phase		Total Project Cost: \$150,000
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14423 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$2,000,000
Apportionment Year	2011	Fiscal Year Cost \$2,000,000
Project Phase		Total Project Cost: \$2,000,000
Brief Project Description	TOOLS & EQUIPMENT (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2012 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14828 Location: CITY OF GALVESTON	Federal (FTA) Funds \$240,000
		State Funds from TxDOT \$0
		Other Funds \$60,000
Apportionment Year	2012	Fiscal Year Cost \$300,000
Project Phase		Total Project Cost: \$300,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14831 Location: CITY OF GALVESTON	Federal (FTA) Funds \$1,162,551
		State Funds from TxDOT \$458,596
		Other Funds \$703,955
Apportionment Year	2012	Fiscal Year Cost \$2,325,102
Project Phase		Total Project Cost: \$2,325,102
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14834 Location: CITY OF GALVESTON	Federal (FTA) Funds \$232,000
		State Funds from TxDOT \$0
		Other Funds \$58,000
Apportionment Year	2012	Fiscal Year Cost \$290,000
Project Phase		Total Project Cost: \$290,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14809 Location: FORT BEND COUNTY	Federal (FTA) Funds \$1,027,459
		State Funds from TxDOT \$0
		Other Funds \$256,865
Apportionment Year	2012	Fiscal Year Cost \$1,284,324
Project Phase		Total Project Cost: \$1,284,324
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2012 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14812 Location: FORT BEND COUNTY	Federal (FTA) Funds \$1,149,769
		State Funds from TxDOT \$0
		Other Funds \$1,149,769
Apportionment Year	2012	Fiscal Year Cost \$2,299,538
Project Phase		Total Project Cost: \$2,299,538
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14815 Location: FORT BEND COUNTY	Federal (FTA) Funds \$700,000
		State Funds from TxDOT \$0
		Other Funds \$175,000
Apportionment Year	2012	Fiscal Year Cost \$875,000
Project Phase		Total Project Cost: \$875,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14818 Location: HARRIS COUNTY	Federal (FTA) Funds \$4,553,854
		State Funds from TxDOT \$0
		Other Funds \$2,269,270
Apportionment Year	2012	Fiscal Year Cost \$6,823,124
Project Phase		Total Project Cost: \$6,823,124
Brief Project Description	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 11437 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$1,250,000
Apportionment Year	2012	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2012 TRANSIT PROJECT DESCRIPRIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14838 Location: METRO SERVICE AREA	Federal (FTA) Funds \$7,160,000
		State Funds from TxDOT \$0
		Other Funds \$1,790,000
Apportionment Year	2012	Fiscal Year Cost \$8,950,000
Project Phase		Total Project Cost: \$8,950,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14895 Location: METRO SERVICE AREA	Federal (FTA) Funds \$24,000,000
		State Funds from TxDOT \$0
		Other Funds \$6,000,000
Apportionment Year	2012	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14926 Location: METRO SERVICE AREA	Federal (FTA) Funds \$704,000
		State Funds from TxDOT \$0
		Other Funds \$176,000
Apportionment Year	2012	Fiscal Year Cost \$880,000
Project Phase		Total Project Cost: \$880,000
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 11427 Location: METRO SERVICE AREA	Federal (FTA) Funds \$28,000,000
		State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2012	Fiscal Year Cost \$35,000,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	REPLACEMENT BUSES (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14765 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$23,140
		Other Funds	\$1,860
Apportionment Year	2012	Fiscal Year Cost	\$85,000
Project Phase		Total Project Cost:	\$85,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14768 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$835,145
		State Funds from TxDOT	\$193,061
		Other Funds	\$642,084
Apportionment Year	2012	Fiscal Year Cost	\$1,670,290
Project Phase		Total Project Cost:	\$1,670,290
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14771 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$31,300
		Other Funds	\$6,200
Apportionment Year	2012	Fiscal Year Cost	\$187,500
Project Phase		Total Project Cost:	\$187,500
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14774 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$6,140
		Other Funds	\$12,610
Apportionment Year	2012	Fiscal Year Cost	\$93,750
Project Phase		Total Project Cost:	\$93,750
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14777 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$1,036,979
		State Funds from TxDOT \$224,550
		Other Funds \$812,429
Apportionment Year	2012	Fiscal Year Cost \$2,073,958
Project Phase		Total Project Cost: \$2,073,958
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14780 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$100,000
		State Funds from TxDOT \$20,600
		Other Funds \$4,400
Apportionment Year	2012	Fiscal Year Cost \$125,000
Project Phase		Total Project Cost: \$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14791 Location: THE WOODLANDS	Federal (FTA) Funds \$1,709,772
		State Funds from TxDOT \$317,689
		Other Funds \$1,362,083
Apportionment Year	2012	Fiscal Year Cost \$3,389,544
Project Phase		Total Project Cost: \$3,419,544
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14794 Location: THE WOODLANDS	Federal (FTA) Funds \$0
		State Funds from TxDOT \$70,000
		Other Funds \$0
Apportionment Year	2012	Fiscal Year Cost \$70,000
Project Phase		Total Project Cost: \$70,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14898 Location: CLEAR LAKE PARK AND RIDE	Federal (FTA) Funds \$7,840,000
		State Funds from TxDOT \$0
		Other Funds \$1,960,000
Apportionment Year	2012	Fiscal Year Cost \$9,800,000
Project Phase		Total Project Cost: \$9,800,000
Brief Project Description	CLEAR LAKE PARK AND RIDE (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14904 Location: METRO SERVICE AREA	Federal (FTA) Funds \$12,000,000
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2012	Fiscal Year Cost \$15,000,000
Project Phase		Total Project Cost: \$15,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11485 Location: METRO SERVICE AREA	Federal (FTA) Funds \$3,800,000
		State Funds from TxDOT \$0
		Other Funds \$950,000
Apportionment Year	2012	Fiscal Year Cost \$4,750,000
Project Phase		Total Project Cost: \$4,750,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11446 Location: GRAND PARKWAY P&R	Federal (FTA) Funds \$8,000,000
		State Funds from TxDOT \$0
		Other Funds \$2,000,000
Apportionment Year	2012	Fiscal Year Cost \$10,000,000
Project Phase		Total Project Cost: \$10,000,000
Brief Project Description	GRAND PARKWAY P&R	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11471 Location: UNIVERSITY CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$200,000,000
Apportionment Year	2012	Fiscal Year Cost \$300,000,000
Project Phase		Total Project Cost: \$300,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11461 Location: NORTH CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$68,001,778
Apportionment Year	2012	Fiscal Year Cost \$168,001,778
Project Phase		Total Project Cost: \$168,001,778
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11463 Location: SOUTHEAST CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$82,870,889
Apportionment Year	2012	Fiscal Year Cost \$182,870,889
Project Phase		Total Project Cost: \$182,870,889
Brief Project Description	SOUTHEAST CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5310
MPO Project Information (reference number, etc)	MPOID: 15217 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$1,296,823
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2012	Fiscal Year Cost \$1,296,823
Project Phase		Total Project Cost: \$1,296,823
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	COLORADO VALLEY TRANSIT	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14797 Location: WALLER COUNTY	Federal (FTA) Funds \$105,379
		State Funds from TxDOT \$99,346
		Other Funds \$99,392
Apportionment Year	2012	Fiscal Year Cost \$304,117
Project Phase		Total Project Cost: \$304,117
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14800 Location: FORT BEND COUNTY	Federal (FTA) Funds \$95,445
		State Funds from TxDOT \$7,712
		Other Funds \$99,340
Apportionment Year	2012	Fiscal Year Cost \$202,497
Project Phase		Total Project Cost: \$202,497
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14803 Location: FORT BEND COUNTY	Federal (FTA) Funds \$119,870
		State Funds from TxDOT \$37,662
		Other Funds \$124,763
Apportionment Year	2012	Fiscal Year Cost \$282,295
Project Phase		Total Project Cost: \$282,295
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14806 Location: FORT BEND COUNTY	Federal (FTA) Funds \$81,242
		State Funds from TxDOT \$57,430
		Other Funds \$328,649
Apportionment Year	2012	Fiscal Year Cost \$467,321
Project Phase		Total Project Cost: \$467,321
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14759 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$140,420
		State Funds from TxDOT \$56,976
		Other Funds \$113,683
Apportionment Year	2012	Fiscal Year Cost \$311,079
Project Phase		Total Project Cost: \$311,079
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14756 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$34,000
		State Funds from TxDOT \$34,707
		Other Funds \$50,000
Apportionment Year	2012	Fiscal Year Cost \$118,707
Project Phase		Total Project Cost: \$118,707
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14762 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$103,360
		State Funds from TxDOT \$165,803
		Other Funds \$64,044
Apportionment Year	2012	Fiscal Year Cost \$333,207
Project Phase		Total Project Cost: \$333,207
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14784 Location: MONTGOMERY COUNTY	Federal (FTA) Funds \$45,452
		State Funds from TxDOT \$11,362
		Other Funds \$0
Apportionment Year	2012	Fiscal Year Cost \$56,814
Project Phase		Total Project Cost: \$56,814
Brief Project Description	**INFORMATION ONLY** Admin expenditures for public transportation in Montgomery County (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14788 Location: MONTGOMERY COUNTY	Federal (FTA) Funds \$162,716
		State Funds from TxDOT \$162,716
		Other Funds \$0
Apportionment Year	2012	Fiscal Year Cost \$325,432
Project Phase		Total Project Cost: \$325,433
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2012) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 14972 Location: N/A	Federal (FTA) Funds \$2,983,501
		State Funds from TxDOT \$0
		Other Funds \$745,875
Apportionment Year	2012	Fiscal Year Cost \$3,729,376
Project Phase		Total Project Cost: \$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2012	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14975 Location: N/A	Federal (FTA) Funds	\$1,317,996
		State Funds from TxDOT	\$0
		Other Funds	\$329,499
Apportionment Year	2012	Fiscal Year Cost	\$1,647,495
Project Phase		Total Project Cost:	\$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2012	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14841 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$40,000,000
Apportionment Year	2012	Fiscal Year Cost	\$40,000,000
Project Phase		Total Project Cost:	\$40,000,000
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15201 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$18,224,500
Apportionment Year	2012	Fiscal Year Cost	\$18,224,500
Project Phase		Total Project Cost:	\$18,224,500
Brief Project Description	BUS ACQUISITIONS (FY 2012) - LOCAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14844 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2012	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14848 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$500,000
Apportionment Year	2012	Fiscal Year Cost \$500,000
Project Phase		Total Project Cost: \$500,000
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11722 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2012	Fiscal Year Cost \$1,000,000
Project Phase		Total Project Cost: \$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14949 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$750,000
Apportionment Year	2012	Fiscal Year Cost \$750,000
Project Phase		Total Project Cost: \$750,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14907 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$200,000
Apportionment Year	2012	Fiscal Year Cost \$200,000
Project Phase		Total Project Cost: \$200,000
Brief Project Description	FURNITURE & EQUIPMENT (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14910	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2012	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11482	Federal (FTA) Funds \$0
	Location: NORTHWEST TRANSIT CENTER	State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2012	Fiscal Year Cost \$1,000,000
Project Phase		Total Project Cost: \$1,000,000
Brief Project Description	IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14914	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$30,000,000
Apportionment Year	2012	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14917	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,500,000
Apportionment Year	2012	Fiscal Year Cost \$1,500,000
Project Phase		Total Project Cost: \$1,500,000
Brief Project Description	ISD DEVELOPMENT PROJECTS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14920	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2012	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11462	Federal (FTA) Funds \$0
	Location: EAST END CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$100,000,000
Apportionment Year	2012	Fiscal Year Cost \$100,000,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11472	Federal (FTA) Funds \$0
	Location: UPTOWN CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$200,000,000
Apportionment Year	2012	Fiscal Year Cost \$200,000,000
Project Phase		Total Project Cost: \$200,000,000
Brief Project Description	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14959	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$600,000
Apportionment Year	2012	Fiscal Year Cost \$600,000
Project Phase		Total Project Cost: \$600,000
Brief Project Description	MISCELLANEOUS CORRIDOR PLANNING (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11796 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$1,250,000
Apportionment Year	2012	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14930 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2012	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14934 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$2,500,000
Apportionment Year	2012	Fiscal Year Cost \$2,500,000
Project Phase		Total Project Cost: \$2,500,000
Brief Project Description	SUPPORT VEHICLES (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14937 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$150,000
Apportionment Year	2012	Fiscal Year Cost \$150,000
Project Phase		Total Project Cost: \$150,000
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11524	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2012	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	SYSTEM WIDE IT IMPROVEMENTS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14940	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$2,000,000
Apportionment Year	2012	Fiscal Year Cost \$2,000,000
Project Phase		Total Project Cost: \$2,000,000
Brief Project Description	TOOLS & EQUIPMENT (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11432	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,800,000
Apportionment Year	2012	Fiscal Year Cost \$1,800,000
Project Phase		Total Project Cost: \$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2012)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 11537 Location: WESTPARK TOLLWAY P&R	Federal (FTA) Funds \$2,504,175
		State Funds from TxDOT \$0
		Other Funds \$626,044
Apportionment Year	2013	Fiscal Year Cost \$3,130,219
Project Phase		Total Project Cost: \$3,130,219
Brief Project Description	WESTPARK TOLLROAD PARK & RIDE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14829 Location: CITY OF GALVESTON	Federal (FTA) Funds \$240,000
		State Funds from TxDOT \$0
		Other Funds \$60,000
Apportionment Year	2013	Fiscal Year Cost \$300,000
Project Phase		Total Project Cost: \$300,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14832 Location: CITY OF GALVESTON	Federal (FTA) Funds \$1,162,551
		State Funds from TxDOT \$458,596
		Other Funds \$703,955
Apportionment Year	2013	Fiscal Year Cost \$2,325,102
Project Phase		Total Project Cost: \$2,325,102
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14835 Location: CITY OF GALVESTON	Federal (FTA) Funds \$232,000
		State Funds from TxDOT \$0
		Other Funds \$58,000
Apportionment Year	2013	Fiscal Year Cost \$290,000
Project Phase		Total Project Cost: \$290,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
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Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14810 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,027,459
		State Funds from TxDOT	\$0
		Other Funds	\$256,865
Apportionment Year	2013	Fiscal Year Cost	\$1,284,324
Project Phase		Total Project Cost:	\$1,284,324
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14813 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$1,149,769
		State Funds from TxDOT	\$0
		Other Funds	\$1,149,769
Apportionment Year	2013	Fiscal Year Cost	\$2,299,538
Project Phase		Total Project Cost:	\$2,299,538
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14816 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$700,000
		State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2013	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14819 Location: HARRIS COUNTY	Federal (FTA) Funds	\$5,358,781
		State Funds from TxDOT	\$0
		Other Funds	\$2,541,493
Apportionment Year	2013	Fiscal Year Cost	\$7,900,274
Project Phase		Total Project Cost:	\$7,900,274
Brief Project Description	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14839 Location: METRO SERVICE AREA	Federal (FTA) Funds \$7,304,000
		State Funds from TxDOT \$0
		Other Funds \$1,826,000
Apportionment Year	2013	Fiscal Year Cost \$9,130,000
Project Phase		Total Project Cost: \$9,130,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2011)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14896 Location: METRO SERVICE AREA	Federal (FTA) Funds \$24,000,000
		State Funds from TxDOT \$0
		Other Funds \$6,000,000
Apportionment Year	2013	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14924 Location: METRO SERVICE AREA	Federal (FTA) Funds \$3,360,000
		State Funds from TxDOT \$0
		Other Funds \$840,000
Apportionment Year	2013	Fiscal Year Cost \$4,200,000
Project Phase		Total Project Cost: \$7,400,000
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14927 Location: METRO SERVICE AREA	Federal (FTA) Funds \$718,400
		State Funds from TxDOT \$0
		Other Funds \$179,600
Apportionment Year	2013	Fiscal Year Cost \$898,000
Project Phase		Total Project Cost: \$898,000
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14966 Location: VARIOUS	Federal (FTA) Funds \$21,500,000
		State Funds from TxDOT \$0
		Other Funds \$5,375,000
Apportionment Year	2013	Fiscal Year Cost \$26,875,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	REPLACEMENT BUSES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14766 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds \$60,000
		State Funds from TxDOT \$23,140
		Other Funds \$1,860
Apportionment Year	2013	Fiscal Year Cost \$85,000
Project Phase		Total Project Cost: \$85,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14769 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds \$835,145
		State Funds from TxDOT \$193,061
		Other Funds \$642,084
Apportionment Year	2013	Fiscal Year Cost \$1,670,290
Project Phase		Total Project Cost: \$1,670,290
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14772 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds \$150,000
		State Funds from TxDOT \$31,300
		Other Funds \$6,200
Apportionment Year	2013	Fiscal Year Cost \$187,500
Project Phase		Total Project Cost: \$187,500
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14775 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$75,000
		State Funds from TxDOT \$6,140
		Other Funds \$12,610
Apportionment Year	2013	Fiscal Year Cost \$93,750
Project Phase		Total Project Cost: \$93,750
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14778 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$1,036,979
		State Funds from TxDOT \$224,550
		Other Funds \$812,429
Apportionment Year	2013	Fiscal Year Cost \$2,073,958
Project Phase		Total Project Cost: \$2,073,958
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14781 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$100,000
		State Funds from TxDOT \$20,600
		Other Funds \$4,400
Apportionment Year	2013	Fiscal Year Cost \$125,000
Project Phase		Total Project Cost: \$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14792 Location: THE WOODLANDS	Federal (FTA) Funds \$1,709,772
		State Funds from TxDOT \$347,689
		Other Funds \$1,362,083
Apportionment Year	2013	Fiscal Year Cost \$3,419,544
Project Phase		Total Project Cost: \$3,419,544
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14795 Location: THE WOODLANDS	Federal (FTA) Funds \$0
		State Funds from TxDOT \$70,000
		Other Funds \$0
Apportionment Year	2013	Fiscal Year Cost \$70,000
Project Phase		Total Project Cost: \$70,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14899 Location: CLEAR LAKE PARK AND RIDE	Federal (FTA) Funds \$4,000,000
		State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2013	Fiscal Year Cost \$5,000,000
Project Phase		Total Project Cost: \$5,000,000
Brief Project Description	CLEAR LAKE PARK AND RIDE (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14905 Location: METRO SERVICE AREA	Federal (FTA) Funds \$12,000,000
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2013	Fiscal Year Cost \$15,000,000
Project Phase		Total Project Cost: \$15,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14952 Location: METRO SERVICE AREA	Federal (FTA) Funds \$3,800,000
		State Funds from TxDOT \$0
		Other Funds \$950,000
Apportionment Year	2013	Fiscal Year Cost \$4,750,000
Project Phase		Total Project Cost: \$4,750,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

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YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14495	Federal (FTA) Funds \$1,478,900
	Location: GRAND PARKWAY TRANSIT CENTER	State Funds from TxDOT \$0
		Other Funds \$369,725
Apportionment Year	2013	Fiscal Year Cost \$1,848,625
Project Phase		Total Project Cost: \$1,848,625
Brief Project Description	GRAND PARKWAY TRANSIT CENTER	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11451	Federal (FTA) Funds \$7,159,069
	Location: HILLCROFT TRANSIT CENTER	State Funds from TxDOT \$0
		Other Funds \$1,789,767
Apportionment Year	2013	Fiscal Year Cost \$8,948,836
Project Phase		Total Project Cost: \$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14397	Federal (FTA) Funds \$100,000,000
	Location: UNIVERSITY CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$200,000,000
Apportionment Year	2013	Fiscal Year Cost \$300,000,000
Project Phase		Total Project Cost: \$300,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11460	Federal (FTA) Funds \$100,000,000
	Location: NORTH CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$68,001,778
Apportionment Year	2013	Fiscal Year Cost \$168,001,778
Project Phase		Total Project Cost: \$168,001,778
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11515 Location: METRO SERVICE AREA	Federal (FTA) Funds \$12,000,000
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2013	Fiscal Year Cost \$15,000,000
Project Phase		Total Project Cost: \$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11464 Location: SOUTHEAST CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$82,870,889
Apportionment Year	2013	Fiscal Year Cost \$182,870,889
Project Phase		Total Project Cost: \$182,870,889
Brief Project Description	SOUTHEAST CORRIDOR	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5310
MPO Project Information (reference number, etc)	MPOID: 15218 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$1,296,823
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2013	Fiscal Year Cost \$1,296,823
Project Phase		Total Project Cost: \$1,296,823
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14804 Location: FORT BEND COUNTY	Federal (FTA) Funds \$119,870
		State Funds from TxDOT \$37,662
		Other Funds \$124,763
Apportionment Year	2013	Fiscal Year Cost \$282,295
Project Phase		Total Project Cost: \$282,295
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	COLORADO VALLEY TRANSIT	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14798 Location: WALLER COUNTY	Federal (FTA) Funds \$105,379
		State Funds from TxDOT \$99,346
		Other Funds \$99,392
Apportionment Year	2013	Fiscal Year Cost \$304,117
Project Phase		Total Project Cost: \$304,117
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2013) (Location 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14801 Location: FORT BEND COUNTY	Federal (FTA) Funds \$95,445
		State Funds from TxDOT \$7,712
		Other Funds \$99,340
Apportionment Year	2013	Fiscal Year Cost \$202,497
Project Phase		Total Project Cost: \$202,497
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14807 Location: FORT BEND COUNTY	Federal (FTA) Funds \$81,242
		State Funds from TxDOT \$57,430
		Other Funds \$328,649
Apportionment Year	2013	Fiscal Year Cost \$467,321
Project Phase		Total Project Cost: \$467,321
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON- URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14760 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds	\$140,420
		State Funds from TxDOT	\$56,976
		Other Funds	\$113,683
Apportionment Year	2013	Fiscal Year Cost	\$311,079
Project Phase		Total Project Cost:	\$311,079
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14757 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds	\$34,000
		State Funds from TxDOT	\$34,707
		Other Funds	\$50,000
Apportionment Year	2013	Fiscal Year Cost	\$118,707
Project Phase		Total Project Cost:	\$118,707
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14763 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds	\$103,360
		State Funds from TxDOT	\$165,803
		Other Funds	\$64,044
Apportionment Year	2013	Fiscal Year Cost	\$333,207
Project Phase		Total Project Cost:	\$333,207
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14785 Location: MONTGOMERY COUNTY	Federal (FTA) Funds \$45,452
		State Funds from TxDOT \$11,362
		Other Funds \$0
Apportionment Year	2013	Fiscal Year Cost \$56,814
Project Phase		Total Project Cost: \$56,814
Brief Project Description	**INFORMATION ONLY** Admin expenditures for public transportation in Montgomery County (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14789 Location: MONTGOMERY COUNTY	Federal (FTA) Funds \$162,716
		State Funds from TxDOT \$162,716
		Other Funds \$0
Apportionment Year	2013	Fiscal Year Cost \$325,432
Project Phase		Total Project Cost: \$325,433
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2013) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 14973 Location: N/A	Federal (FTA) Funds \$2,983,501
		State Funds from TxDOT \$0
		Other Funds \$745,875
Apportionment Year	2013	Fiscal Year Cost \$3,729,376
Project Phase		Total Project Cost: \$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2013	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5317
MPO Project Information (reference number, etc)	MPOID: 14976 Location: N/A	Federal (FTA) Funds \$1,317,996
		State Funds from TxDOT \$0
		Other Funds \$329,499
Apportionment Year	2013	Fiscal Year Cost \$1,647,495
Project Phase		Total Project Cost: \$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2013	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPRIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14945	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,250,000
Apportionment Year	2013	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14337	Federal (FTA) Funds \$0
	Location: NORTHWEST TRANSIT CENTER	State Funds from TxDOT \$0
		Other Funds \$1,500,000
Apportionment Year	2013	Fiscal Year Cost \$1,500,000
Project Phase		Total Project Cost: \$1,500,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14842	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$40,000,000
Apportionment Year	2013	Fiscal Year Cost \$40,000,000
Project Phase		Total Project Cost: \$40,000,000
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15202	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$27,610,921
Apportionment Year	2013	Fiscal Year Cost \$27,610,921
Project Phase		Total Project Cost: \$27,610,921
Brief Project Description	BUS ACQUISITIONS (FY 2013) - LOCAL	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14845	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$10,000,000
Apportionment Year	2013	Fiscal Year Cost \$10,000,000
Project Phase		Total Project Cost: \$10,000,000
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14849	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$500,000
Apportionment Year	2013	Fiscal Year Cost \$500,000
Project Phase		Total Project Cost: \$500,000
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14947	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2013	Fiscal Year Cost \$1,000,000
Project Phase		Total Project Cost: \$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14950	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$750,000
Apportionment Year	2013	Fiscal Year Cost \$750,000
Project Phase		Total Project Cost: \$750,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14908	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$200,000
Apportionment Year	2013	Fiscal Year Cost \$200,000
Project Phase		Total Project Cost: \$200,000
Brief Project Description	FURNITURE & EQUIPMENT (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14911	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2013	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14915	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$30,000,000
Apportionment Year	2013	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14918	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,500,000
Apportionment Year	2013	Fiscal Year Cost \$1,500,000
Project Phase		Total Project Cost: \$1,500,000
Brief Project Description	ISD DEVELOPMENT PROJECTS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14921	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2013	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14960	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$600,000
Apportionment Year	2013	Fiscal Year Cost \$600,000
Project Phase		Total Project Cost: \$600,000
Brief Project Description	METRO MISCELLANEOUS CORRIDOR PLANNING (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14955	Federal (FTA) Funds \$0
	Location: EAST END CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$100,000,000
Apportionment Year	2013	Fiscal Year Cost \$100,000,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11766	Federal (FTA) Funds \$0
	Location: UPTOWN CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$200,000,000
Apportionment Year	2013	Fiscal Year Cost \$200,000,000
Project Phase		Total Project Cost: \$200,000,000
Brief Project Description	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11792	Federal (FTA) Funds \$0
	Location: MIDTOWN P&R	State Funds from TxDOT \$0
		Other Funds \$20,000,000
Apportionment Year	2013	Fiscal Year Cost \$20,000,000
Project Phase		Total Project Cost: \$20,000,000
Brief Project Description	MIDTOWN P&R JOINT DEVELOPMENT PROJECT LOCATION TO BE DETERMINED (TBD)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14964	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,250,000
Apportionment Year	2013	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14931	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2013	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11803	Federal (FTA) Funds \$0
	Location: SH 288	State Funds from TxDOT \$0
		Other Funds \$10,000,000
Apportionment Year	2013	Fiscal Year Cost \$10,000,000
Project Phase		Total Project Cost: \$10,000,000
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14935	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$2,500,000
Apportionment Year	2013	Fiscal Year Cost \$2,500,000
Project Phase		Total Project Cost: \$2,500,000
Brief Project Description	SUPPORT VEHICLES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14938	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$150,000
Apportionment Year	2013	Fiscal Year Cost \$150,000
Project Phase		Total Project Cost: \$150,000
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14968	Federal (FTA) Funds \$0
	Location: VARIOUS	State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2013	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	SYSTEM-WIDE ITS IMPROVEMENTS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14941	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$2,000,000
Apportionment Year	2013	Fiscal Year Cost \$2,000,000
Project Phase		Total Project Cost: \$2,000,000
Brief Project Description	TOOLS & EQUIPMENT (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2013 TRANSIT PROJECT DESCRIPRIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14970	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,800,000
Apportionment Year	2013	Fiscal Year Cost \$1,800,000
Project Phase		Total Project Cost: \$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 13671 Location: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	Federal (FTA) Funds \$2,070,639
Apportionment Year	2014	State Funds from TxDOT \$0
Project Phase		Other Funds \$1,869,632
Brief Project Description	CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.	Fiscal Year Cost \$3,940,271
Sec 5309 ID Number	N.A.	Total Project Cost: \$4,231,850
Amendment Date & Action		Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 13517 Location: INTERMODAL TERMINAL	Federal (FTA) Funds \$13,993,932
Apportionment Year	2014	State Funds from TxDOT \$0
Project Phase		Other Funds \$3,498,483
Brief Project Description	CONSTRUCT INTERMODAL TRANSIT TERMINAL	Fiscal Year Cost \$17,492,415
Sec 5309 ID Number	N.A.	Total Project Cost: \$17,492,415
Amendment Date & Action		Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14830 Location: CITY OF GALVESTON	Federal (FTA) Funds \$240,000
Apportionment Year	2014	State Funds from TxDOT \$0
Project Phase		Other Funds \$60,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	Fiscal Year Cost \$300,000
Sec 5309 ID Number	N.A.	Total Project Cost: \$300,000
Amendment Date & Action		Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded (Date Amount) \$0

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14833	Federal (FTA) Funds \$1,162,551
	Location: CITY OF GALVESTON	State Funds from TxDOT \$458,596
		Other Funds \$703,955
Apportionment Year	2014	Fiscal Year Cost \$2,325,102
Project Phase		Total Project Cost: \$2,325,102
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	ISLAND TRANSIT	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14836	Federal (FTA) Funds \$232,000
	Location: CITY OF GALVESTON	State Funds from TxDOT \$0
		Other Funds \$58,000
Apportionment Year	2014	Fiscal Year Cost \$290,000
Project Phase		Total Project Cost: \$290,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14811	Federal (FTA) Funds \$1,027,459
	Location: FORT BEND COUNTY	State Funds from TxDOT \$0
		Other Funds \$256,865
Apportionment Year	2014	Fiscal Year Cost \$1,284,324
Project Phase		Total Project Cost: \$1,284,324
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14814	Federal (FTA) Funds \$1,149,769
	Location: FORT BEND COUNTY	State Funds from TxDOT \$0
		Other Funds \$1,149,769
Apportionment Year	2014	Fiscal Year Cost \$2,299,538
Project Phase		Total Project Cost: \$2,299,538
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14817 Location: FORT BEND COUNTY	Federal (FTA) Funds \$700,000
		State Funds from TxDOT \$0
		Other Funds \$175,000
Apportionment Year	2014	Fiscal Year Cost \$875,000
Project Phase		Total Project Cost: \$875,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14820 Location: HARRIS COUNTY	Federal (FTA) Funds \$5,488,793
		State Funds from TxDOT \$0
		Other Funds \$2,814,814
Apportionment Year	2014	Fiscal Year Cost \$8,303,607
Project Phase		Total Project Cost: \$8,303,607
Brief Project Description	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14840 Location: METRO SERVICE AREA	Federal (FTA) Funds \$7,448,000
		State Funds from TxDOT \$0
		Other Funds \$1,862,000
Apportionment Year	2014	Fiscal Year Cost \$9,310,000
Project Phase		Total Project Cost: \$9,310,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14897 Location: METRO SERVICE AREA	Federal (FTA) Funds \$24,000,000
		State Funds from TxDOT \$0
		Other Funds \$6,000,000
Apportionment Year	2014	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14925	Federal (FTA) Funds \$3,360,000
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$840,000
Apportionment Year	2014	Fiscal Year Cost \$4,200,000
Project Phase		Total Project Cost: \$4,200,000
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14928	Federal (FTA) Funds \$732,800
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$183,200
Apportionment Year	2014	Fiscal Year Cost \$916,000
Project Phase		Total Project Cost: \$916,000
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14967	Federal (FTA) Funds \$24,000,000
	Location: VARIOUS	State Funds from TxDOT \$0
		Other Funds \$6,000,000
Apportionment Year	2014	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	REPLACEMENT BUSES (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14767	Federal (FTA) Funds \$60,000
	Location: LAKE JACKSON/ANGLETON	State Funds from TxDOT \$23,140
		Other Funds \$1,860
Apportionment Year	2014	Fiscal Year Cost \$85,000
Project Phase		Total Project Cost: \$85,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
		(Date Amount)
Sec 5309 ID Number	N.A.	
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14770 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$835,145
		State Funds from TxDOT	\$193,061
		Other Funds	\$642,084
Apportionment Year	2014	Fiscal Year Cost	\$1,670,290
Project Phase		Total Project Cost:	\$1,670,290
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14773 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$31,300
		Other Funds	\$6,200
Apportionment Year	2014	Fiscal Year Cost	\$187,500
Project Phase		Total Project Cost:	\$187,500
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14776 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$6,140
		Other Funds	\$12,610
Apportionment Year	2014	Fiscal Year Cost	\$93,750
Project Phase		Total Project Cost:	\$93,750
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14779 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$1,036,979
		State Funds from TxDOT	\$224,550
		Other Funds	\$812,429
Apportionment Year	2014	Fiscal Year Cost	\$2,073,958
Project Phase		Total Project Cost:	\$2,073,958
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14782 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds \$100,000
		State Funds from TxDOT \$20,600
		Other Funds \$4,400
Apportionment Year	2014	Fiscal Year Cost \$125,000
Project Phase		Total Project Cost: \$125,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14793 Location: THE WOODLANDS	Federal (FTA) Funds \$1,709,772
		State Funds from TxDOT \$347,689
		Other Funds \$1,362,083
Apportionment Year	2014	Fiscal Year Cost \$3,419,544
Project Phase		Total Project Cost: \$3,419,544
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14796 Location: THE WOODLANDS	Federal (FTA) Funds \$0
		State Funds from TxDOT \$70,000
		Other Funds \$0
Apportionment Year	2014	Fiscal Year Cost \$70,000
Project Phase		Total Project Cost: \$70,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14906 Location: METRO SERVICE AREA	Federal (FTA) Funds \$12,000,000
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2014	Fiscal Year Cost \$15,000,000
Project Phase		Total Project Cost: \$15,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

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HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11445 Location: FUQUA P&R	Federal (FTA) Funds	\$9,528,986
		State Funds from TxDOT	\$0
		Other Funds	\$2,382,246
Apportionment Year	2014	Fiscal Year Cost	\$11,911,232
Project Phase		Total Project Cost:	\$11,911,232
Brief Project Description	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14953 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,800,000
		State Funds from TxDOT	\$0
		Other Funds	\$950,000
Apportionment Year	2014	Fiscal Year Cost	\$4,750,000
Project Phase		Total Project Cost:	\$4,750,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14496 Location: GRAND PARKWAY TRANSIT CENTER	Federal (FTA) Funds	\$1,042,400
		State Funds from TxDOT	\$0
		Other Funds	\$260,600
Apportionment Year	2014	Fiscal Year Cost	\$1,303,000
Project Phase		Total Project Cost:	\$1,303,000
Brief Project Description	GRAND PARKWAY TRANSIT CENTER (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14954 Location: UNIVERSITY CORRIDOR	Federal (FTA) Funds	\$100,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$200,000,000
Apportionment Year	2014	Fiscal Year Cost	\$300,000,000
Project Phase		Total Project Cost:	\$300,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14956 Location: NORTH CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$22,063,027
Apportionment Year	2014	Fiscal Year Cost \$122,063,027
Project Phase		Total Project Cost: \$122,063,027
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14957 Location: SOUTHEAST CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$30,653,656
Apportionment Year	2014	Fiscal Year Cost \$130,653,656
Project Phase		Total Project Cost: \$130,653,656
Brief Project Description	METRO SOLUTIONS SOUTHEAST CORRIDOR (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11801 Location: US 290	Federal (FTA) Funds \$96,000,000
		State Funds from TxDOT \$0
		Other Funds \$24,000,000
Apportionment Year	2014	Fiscal Year Cost \$120,000,000
Project Phase		Total Project Cost: \$120,000,000
Brief Project Description	NORTHWEST HOV LANE EXTENSION	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11720 Location: UPTOWN ROUTE	Federal (FTA) Funds \$12,000,000
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2014	Fiscal Year Cost \$15,000,000
Project Phase		Total Project Cost: \$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14943 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds \$20,000,000
		State Funds from TxDOT \$0
		Other Funds \$5,000,000
Apportionment Year	2014	Fiscal Year Cost \$25,000,000
Project Phase		Total Project Cost: \$25,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5310
MPO Project Information (reference number, etc)	MPOID: 15219 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$1,296,823
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2014	Fiscal Year Cost \$1,296,823
Project Phase		Total Project Cost: \$1,296,823
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	COLORADO VALLEY TRANSIT	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14799 Location: WALLER COUNTY	Federal (FTA) Funds \$105,379
		State Funds from TxDOT \$99,346
		Other Funds \$99,392
Apportionment Year	2014	Fiscal Year Cost \$304,117
Project Phase		Total Project Cost: \$304,117
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14802 Location: FORT BEND COUNTY	Federal (FTA) Funds \$95,445
		State Funds from TxDOT \$7,712
		Other Funds \$99,340
Apportionment Year	2014	Fiscal Year Cost \$202,497
Project Phase		Total Project Cost: \$202,497
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14805 Location: FORT BEND COUNTY	Federal (FTA) Funds \$119,870
		State Funds from TxDOT \$37,662
		Other Funds \$124,763
Apportionment Year	2014	Fiscal Year Cost \$282,295
Project Phase		Total Project Cost: \$282,295
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14808 Location: FORT BEND COUNTY	Federal (FTA) Funds \$81,242
		State Funds from TxDOT \$57,430
		Other Funds \$328,649
Apportionment Year	2014	Fiscal Year Cost \$467,321
Project Phase		Total Project Cost: \$467,321
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5311
MPO Project Information (reference number, etc)	MPOID: 14761 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds \$140,420
		State Funds from TxDOT \$56,976
		Other Funds \$113,683
Apportionment Year	2014	Fiscal Year Cost \$311,079
Project Phase		Total Project Cost: \$311,079
Brief Project Description	**INFORMATION ONLY** ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded \$0
Amendment Date & Action		(Date Amount)

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14758 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds	\$34,000
		State Funds from TxDOT	\$34,707
		Other Funds	\$50,000
Apportionment Year	2014	Fiscal Year Cost	\$118,707
Project Phase		Total Project Cost:	\$118,707
Brief Project Description	**INFORMATION ONLY** CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14764 Location: GALVESTON/BRAZORIA COUNTIES	Federal (FTA) Funds	\$103,360
		State Funds from TxDOT	\$165,803
		Other Funds	\$64,044
Apportionment Year	2014	Fiscal Year Cost	\$333,207
Project Phase		Total Project Cost:	\$333,207
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14786 Location: MONTGOMERY COUNTY	Federal (FTA) Funds	\$45,452
		State Funds from TxDOT	\$11,362
		Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$56,814
Project Phase		Total Project Cost:	\$56,814
Brief Project Description	**INFORMATION ONLY** Admin expenditures for public transportation in Montgomery County (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 14790 Location: MONTGOMERY COUNTY	Federal (FTA) Funds	\$162,716
		State Funds from TxDOT	\$162,716
		Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$325,432
Project Phase		Total Project Cost:	\$325,433
Brief Project Description	**INFORMATION ONLY** OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2014) (Section 5311 programmed by TxDOT, PTN, Austin, Texas)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 14974 Location: N/A	Federal (FTA) Funds	\$2,983,501
		State Funds from TxDOT	\$0
		Other Funds	\$745,875
Apportionment Year	2014	Fiscal Year Cost	\$3,729,376
Project Phase		Total Project Cost:	\$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2014	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14977 Location: N/A	Federal (FTA) Funds	\$1,317,996
		State Funds from TxDOT	\$0
		Other Funds	\$329,499
Apportionment Year	2014	Fiscal Year Cost	\$1,647,495
Project Phase		Total Project Cost:	\$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2014	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14946 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,250,000
Apportionment Year	2014	Fiscal Year Cost	\$1,250,000
Project Phase		Total Project Cost:	\$1,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2014)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

FY 2014 TRANSIT PROJECT DESCRIPRIONS

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14456 Location: NORTHWEST TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2014	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$1,500,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14843 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$40,000,000
Apportionment Year	2014	Fiscal Year Cost	\$40,000,000
Project Phase		Total Project Cost:	\$40,000,000
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15203 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$25,826,274
Apportionment Year	2014	Fiscal Year Cost	\$25,826,274
Project Phase		Total Project Cost:	\$25,826,274
Brief Project Description	BUS ACQUISITIONS (FY 2014) - LOCAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14846 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2014	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14850	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$500,000
Apportionment Year	2014	Fiscal Year Cost \$500,000
Project Phase		Total Project Cost: \$500,000
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14948	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2014	Fiscal Year Cost \$1,000,000
Project Phase		Total Project Cost: \$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11455	Federal (FTA) Funds \$0
	Location: CINCO RANCH PARK & RIDE	State Funds from TxDOT \$0
		Other Funds \$20,000,000
Apportionment Year	2014	Fiscal Year Cost \$20,000,000
Project Phase		Total Project Cost: \$20,000,000
Brief Project Description	CINCO RANCH PARK & RIDE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14951	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$750,000
Apportionment Year	2014	Fiscal Year Cost \$750,000
Project Phase		Total Project Cost: \$750,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11505 Location: DICKINSON P&R	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$20,000,000
Apportionment Year	2014	Fiscal Year Cost \$20,000,000
Project Phase		Total Project Cost: \$20,000,000
Brief Project Description	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14909 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$200,000
Apportionment Year	2014	Fiscal Year Cost \$200,000
Project Phase		Total Project Cost: \$20,000
Brief Project Description	FURNITURE & EQUIPMENT (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14912 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2014	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14916 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$30,000,000
Apportionment Year	2014	Fiscal Year Cost \$30,000,000
Project Phase		Total Project Cost: \$30,000,000
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14919	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,500,000
Apportionment Year	2014	Fiscal Year Cost \$1,500,000
Project Phase		Total Project Cost: \$1,500,000
Brief Project Description	ISD DEVELOPMENT PROJECTS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14922	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2014	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14961	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$600,000
Apportionment Year	2014	Fiscal Year Cost \$600,000
Project Phase		Total Project Cost: \$600,000
Brief Project Description	METRO MISCELLANEOUS CORRIDOR PLANNING (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11468	Federal (FTA) Funds \$0
	Location: EAST END CORRIDOR	State Funds from TxDOT \$0
		Other Funds \$100,000,000
Apportionment Year	2014	Fiscal Year Cost \$100,000,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14958 Location: UPTOWN CORRIDOR	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$200,000,000
Apportionment Year	2014	Fiscal Year Cost \$200,000,000
Project Phase		Total Project Cost: \$200,000,000
Brief Project Description	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14965 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$1,250,000
Apportionment Year	2014	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14932 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$3,000,000
Apportionment Year	2014	Fiscal Year Cost \$3,000,000
Project Phase		Total Project Cost: \$3,000,000
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11458 Location: SOUTH RICE TRANSIT CENTER	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$100,000,000
Apportionment Year	2014	Fiscal Year Cost \$100,000,000
Project Phase		Total Project Cost: \$100,000,000
Brief Project Description	SOUTH RICE TRANSIT CENTER AND GARAGE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14936 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$2,500,000
Apportionment Year	2014	Fiscal Year Cost \$2,500,000
Project Phase		Total Project Cost: \$2,500,000
Brief Project Description	SUPPORT VEHICLES (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14939 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$150,000
Apportionment Year	2014	Fiscal Year Cost \$150,000
Project Phase		Total Project Cost: \$150,000
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14969 Location: VARIOUS	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$7,000,000
Apportionment Year	2014	Fiscal Year Cost \$7,000,000
Project Phase		Total Project Cost: \$7,000,000
Brief Project Description	SYSTEM-WIDE ITS IMPROVEMENTS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14942 Location: METRO SERVICE AREA	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$2,000,000
Apportionment Year	2014	Fiscal Year Cost \$2,000,000
Project Phase		Total Project Cost: \$2,000,000
Brief Project Description	TOOLS & EQUIPMENT (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11429	Federal (FTA) Funds \$0
	Location: BW 8	State Funds from TxDOT \$0
		Other Funds \$11,617,314
Apportionment Year	2014	Fiscal Year Cost \$11,617,314
Project Phase		Total Project Cost: \$11,617,314
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14971	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,800,000
Apportionment Year	2014	Fiscal Year Cost \$1,800,000
Project Phase		Total Project Cost: \$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		