

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

LAREDO DISTRICT

FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor City of Laredo	Federal Funding Category 5307
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$4,299,663
	State Funds from TxDOT 661,226
	Other Funds 7,733,826
Apportionment Year 2011	Fiscal Year Cost \$12,694,715
Project Phase	
Brief Project Description: Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost \$12,694,715
	Trans. Dev. Credits Requested \$0
	Trans. Dev. Credits Awarded
Sec 5309 ID Number TX-90-X891-00	(Date & Amount) \$0

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor City of Laredo	Federal Funding Category 5309
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$2,400,000
	State Funds from TxDOT 0
	Other Funds 600,000
Apportionment Year 2011	Fiscal Year Cost \$3,000,000
Project Phase	
Brief Project Description: This is proposed project for a South Laredo Hub. Includes land purchase, Engineering, Environmental & Const.	Total Project Cost \$3,000,000
	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number Funding request pending.	Trans. Dev. Credits Requested \$0
Amendment Date & Action	(Date & Amount)

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor City of Laredo	Federal Funding Category 5309
MPO Project Information (reference number, etc)	Federal (FTA) Funds \$27,500,000
	State Funds from TxDOT 0
	Other Funds 6,875,000
Apportionment Year 2011 (Partially)	Fiscal Year Cost \$34,375,000
Project Phase Part I	
Brief Project Description: North Laredo Transit Hub-Bus Maintenance Facility. YOE cost based from contracted consultants. Funding has been partially apportioned.	Total Project Cost \$34,375,000
	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number Funding request pending.	Trans. Dev. Credits Requested \$0
Amendment Date & Action	(Date & Amount)

FY 2011 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,400,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$5,400,000
Project Phase			
Brief Project Description:	Bus Replacements. 15 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$5,400,000
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$450,000
Project Phase			
Brief Project Description:	Support Vehicle Replacements. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Project Cost	\$450,000
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$1,200,000
Project Phase			
Brief Project Description:	Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Project Cost	\$1,200,000
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

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General Project Information

Funding Information (YOE)

Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost	\$500,000
Brief Project Description:	Downtown Bus Terminal Facility Improvements. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information

Funding Information (YOE)

Project Sponsor	City of Laredo	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$221,425
		State Funds from TxDOT	0
		Other Funds	55,356
Apportionment Year	2011	Fiscal Year Cost	\$276,781
Project Phase		Total Project Cost	\$300,000
Brief Project Description:	ADA Bus Signage at the El Metro Transit Center. This Project has been awarded	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2012 TRANSIT PROJECT DESCRIPTIONS

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Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,299,663
		State Funds from TxDOT	661,226
		Other Funds	7,733,826
Apportionment Year	2012	Fiscal Year Cost	\$12,694,715
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,694,715
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	Funding request pending.	(Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,240,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$3,240,000
Project Phase			
Brief Project Description:	Bus Replacements. 9 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,299,663
		State Funds from TxDOT	661,226
		Other Funds	7,733,826
Apportionment Year	2013	Fiscal Year Cost	\$12,694,715
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,694,715
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	Funding request pending.	(Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description:	Bus Replacements. 10 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,600,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,299,663
		State Funds from TxDOT	661,226
		Other Funds	7,733,826
Apportionment Year	2014	Fiscal Year Cost	\$12,694,715
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,694,715
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	Funding request pending.	(Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary
Laredo MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/14/10

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	4,299,663	8,395,052	12,694,715	4,299,663	8,395,052	12,694,715	4,299,663	8,395,052	12,694,715
3 Sec. 5309 - Discretionary	37,450,000	7,475,000	44,925,000	3,240,000		3,240,000	3,600,000		3,600,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	221,425	55,356	276,781			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$41,971,088	\$15,925,408	\$57,896,496	\$7,539,663	\$8,395,052	\$15,934,715	\$7,899,663	\$8,395,052	\$16,294,715
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	4,299,663	8,395,052	12,694,715	17,198,652	33,580,208	50,778,860
3 Sec. 5309 - Discretionary			0	44,290,000	7,475,000	51,765,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	221,425	55,356	276,781
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$4,299,663	\$8,395,052	\$12,694,715	\$61,710,077	\$41,110,564	\$102,820,641
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Del Rio	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Duval County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$12,500
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$3,125
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Communication Equipment	Fiscal Year Cost	\$15,625
Sec 5309 ID Number	n/a	Total Project Cost	\$15,625
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Webb County Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Border Area Nutrition Council, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$16,868
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$4,217
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Computer Hardware	Fiscal Year Cost	\$21,085
Sec 5309 ID Number	n/a	Total Project Cost	\$21,085
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assitance League, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$8,333
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$2,083
Brief Project Description	Capital Assistant Program for E/D - Purchase of Service	Fiscal Year Cost	\$10,416
Sec 5309 ID Number	n/a	Total Project Cost	\$10,416
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**FY 2012 TRANSIT PROJECT DESCRIPTIONS
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Del Rio	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Duval County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$12,500
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$3,125
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Communication Equipment	Fiscal Year Cost	\$15,625
Sec 5309 ID Number	n/a	Total Project Cost	\$15,625
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Webb County Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Border Area Nutrition Council, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$16,868
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$4,217
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Computer Hardware	Fiscal Year Cost	\$21,085
Sec 5309 ID Number	n/a	Total Project Cost	\$21,085
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assistance League, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$8,333
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$2,083
Brief Project Description	Capital Assistant Program for E/D - Purchase of Service	Fiscal Year Cost	\$10,416
Sec 5309 ID Number	n/a	Total Project Cost	\$10,416
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Del Rio	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Duval County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$12,500
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$3,125
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Communication Equipment	Fiscal Year Cost	\$15,625
Sec 5309 ID Number	n/a	Total Project Cost	\$15,625
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Webb County Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Border Area Nutrition Council, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$16,868
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$4,217
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Computer Hardware	Fiscal Year Cost	\$21,085
Sec 5309 ID Number	n/a	Total Project Cost	\$21,085
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assistance League, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$8,333
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$2,083
Brief Project Description	Capital Assistant Program for E/D - Purchase of Service	Fiscal Year Cost	\$10,416
Sec 5309 ID Number	n/a	Total Project Cost	\$10,416
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Del Rio	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Duval County	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$12,500
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$3,125
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Communication Equipment	Fiscal Year Cost	\$15,625
Sec 5309 ID Number	n/a	Total Project Cost	\$15,625
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Webb County Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$68,995
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$17,249
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance	Fiscal Year Cost	\$86,244
Sec 5309 ID Number	n/a	Total Project Cost	\$86,244
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Border Area Nutrition Council, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$16,868
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$4,217
Brief Project Description	Capital Assistant Program for E/D - Preventive Maintenance; Computer Hardware	Fiscal Year Cost	\$21,085
Sec 5309 ID Number	n/a	Total Project Cost	\$21,085
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assitance League, Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$8,333
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	n/a	Other Funds	\$2,083
Brief Project Description	Capital Assistant Program for E/D - Purchase of Service	Fiscal Year Cost	\$10,416
Sec 5309 ID Number	n/a	Total Project Cost	\$10,416
Amendment Date & Action	n/a	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**Transit Financial Summary
Laredo District
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of July 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	175,691	43,923	219,614	175,691	43,923	219,614	175,691	43,923	219,614
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$175,691	\$43,923	\$219,614	\$175,691	\$43,923	\$219,614	\$175,691	\$43,923	\$219,614
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	175,691	43,923	219,614	702,764	175,692	878,456
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$175,691	\$43,923	\$219,614	\$702,764	\$175,692	\$878,456
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0