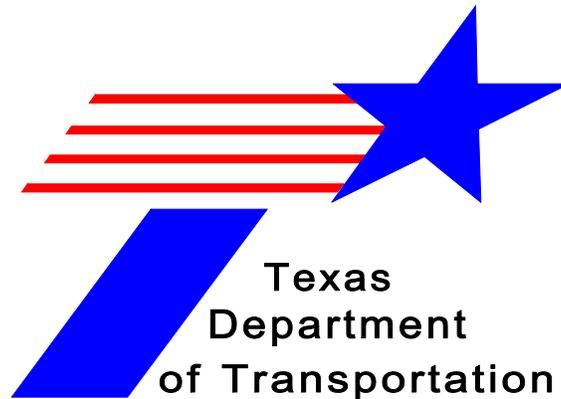


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

LUBBOCK DISTRICT

FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	1105-3-04-4	State Funds from TxDOT	635,000
Apportionment Year	FY 2011	Other Funds	0
Project Phase		Fiscal Year Cost	\$635,000
Brief Project Description		Total Project Cost	\$635,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,300,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	75,000
Project Phase		Fiscal Year Cost	\$2,375,000
Brief Project Description		Total Project Cost	\$2,375,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$300,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	75,000
Project Phase		Fiscal Year Cost	\$375,000
Brief Project Description		Total Project Cost	\$375,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	30,000
Project Phase		Fiscal Year Cost	\$150,000
Brief Project Description		Total Project Cost	\$150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	50,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description		Total Project Cost	\$250,000
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	20,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description		Total Project Cost	\$100,000
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	200,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$400,000
Project Phase			
Brief Project Description		Total Project Cost	\$400,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number	Funding request pending	(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	0
Project Phase	engineering & design, construction	Fiscal Year Cost	\$3,500,000
Brief Project Description		Total Project Cost	\$3,500,000
	Facilities	Trans. Dev. Credits Requested	\$700,000
Sec. 5309 ID Number	Funding request pending	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	18,750
Project Phase		Fiscal Year Cost	\$93,750
Brief Project Description		Total Project Cost	\$93,750
	New Freedom	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$70,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	17,500
Project Phase		Fiscal Year Cost	\$87,500
Brief Project Description		Total Project Cost	\$87,500
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$900,940
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2011	Other Funds	0
Project Phase	rehab-renovation	Fiscal Year Cost	\$900,940
Brief Project Description		Total Project Cost	\$900,940
	Construction - Facilities	Trans. Dev. Credits Requested	\$180,188
Sec. 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	23,253
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$23,253
Project Phase		Total Project Cost	\$23,253
Brief Project Description			
	Regional Coordination Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

DRAFT
Fiscal Year 2012

FY 2012 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	1105-3-04-4	State Funds from TxDOT	750,000
Apportionment Year	FY 2012	Other Funds	0
Project Phase		Fiscal Year Cost	\$750,000
Brief Project Description		Total Project Cost	\$750,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,400,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2012	Other Funds	600,000
Project Phase		Fiscal Year Cost	\$3,000,000
Brief Project Description		Total Project Cost	\$3,000,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$340,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2012	Other Funds	85,000
Project Phase		Fiscal Year Cost	\$425,000
Brief Project Description		Total Project Cost	\$425,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2012	Other Funds	30,000
Project Phase		Fiscal Year Cost	\$150,000
Brief Project Description		Total Project Cost	\$150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$455,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	113,750
Apportionment Year	FY 2012	Fiscal Year Cost	\$568,750
Project Phase			
Brief Project Description		Total Project Cost	\$568,750
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$85,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	21,250
Apportionment Year	FY 2012	Fiscal Year Cost	\$106,250
Project Phase			
Brief Project Description		Total Project Cost	\$106,250
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$210,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	210,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$420,000
Project Phase			
Brief Project Description		Total Project Cost	\$420,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$3,500,000
Project Phase	acquisition, construction		
Brief Project Description		Total Project Cost	\$3,500,000
	Facilities	Trans. Dev. Credits Requested	\$700,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2012	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	New Freedom	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2012	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$900,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$900,000
Project Phase	rehab-renovation		
Brief Project Description		Total Project Cost	\$900,000
	Construction - Facilities	Trans. Dev. Credits Requested	\$180,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	60,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description		Total Project Cost	\$60,000
	Regional Coordination Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	80,000
	1105-3-04-4	Other Funds	20,000
Apportionment Year	FY 2012	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description		Total Project Cost	\$100,000
	Admin/Maint Facility	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

DRAFT

Fiscal Year 2013

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	1105-3-04-4	State Funds from TxDOT	750,000
Apportionment Year	FY 2013	Other Funds	0
Project Phase		Fiscal Year Cost	\$750,000
Brief Project Description		Total Project Cost	\$750,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,600,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2013	Other Funds	650,000
Project Phase		Fiscal Year Cost	\$3,250,000
Brief Project Description		Total Project Cost	\$3,250,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$360,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2013	Other Funds	90,000
Project Phase		Fiscal Year Cost	\$450,000
Brief Project Description		Total Project Cost	\$450,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2013	Other Funds	30,000
Project Phase		Fiscal Year Cost	\$150,000
Brief Project Description		Total Project Cost	\$150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	100,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description		Total Project Cost	\$500,000
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	\$150,000
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	220,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$440,000
Project Phase			
Brief Project Description		Total Project Cost	\$440,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$3,500,000
Project Phase	construction, rehab-renovation		
Brief Project Description	Facilities	Total Project Cost	\$3,500,000
		Trans. Dev. Credits Requested	\$700,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
		Other Funds	18,750
Apportionment Year	FY 2013	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description	New Freedom	Total Project Cost	\$93,750
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	0
		Other Funds	20,000
Apportionment Year	FY 2013	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	
		State Funds from TxDOT	60,000
		Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Regional Coordination Planning	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

DRAFT

Fiscal Year 2014

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	1105-3-04-4	State Funds from TxDOT	750,000
Apportionment Year	FY 2014	Other Funds	0
Project Phase		Fiscal Year Cost	\$750,000
Brief Project Description		Total Project Cost	\$750,000
	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,800,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	700,000
Project Phase		Fiscal Year Cost	\$3,500,000
Brief Project Description		Total Project Cost	\$3,500,000
	Capital Assistance - Prev. Maint.	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$380,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	95,000
Project Phase		Fiscal Year Cost	\$475,000
Brief Project Description		Total Project Cost	\$475,000
	Capital Assistance - ADA Paratransit	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
	1105-3-04-4	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	30,000
Project Phase		Fiscal Year Cost	\$150,000
Brief Project Description		Total Project Cost	\$150,000
	Planning Assistance	Trans. Dev. Credits Requested	\$0
Sec. 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$380,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	95,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$475,000
Project Phase			
Brief Project Description		Total Project Cost	\$475,000
	Passenger Amenities & Support Equip.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	30,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description		Total Project Cost	\$150,000
	Vehicles	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$230,000
		State Funds from TxDOT	0
	1104-3-04-4	Other Funds	230,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$460,000
Project Phase			
Brief Project Description		Total Project Cost	\$460,000
	Job Access Reverse Commute	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,600,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$3,600,000
Project Phase			
Brief Project Description		Total Project Cost	\$3,600,000
	Vehicles	Trans. Dev. Credits Requested	\$612,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$3,500,000
Project Phase	Construction, rehab-renovation		
Brief Project Description		Total Project Cost	\$3,500,000
	Facilities	Trans. Dev. Credits Requested	\$700,000
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2014	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	New Freedom	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
	1105-3-04-4	Other Funds	18,750
Apportionment Year	FY 2014	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	60,000
	1105-3-04-4	Other Funds	0
Apportionment Year	FY 2014	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description		Total Project Cost	\$60,000
	Regional Coordination Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	80,000
	1105-3-04-4	Other Funds	20,000
Apportionment Year	FY 2014	Fiscal Year Cost	\$100,000
Project Phase		Total Project Cost	\$100,000
Brief Project Description			
	Admin/Maint Facility	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec. 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary
Lubbock Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,837,000	847,763	3,684,763	3,400,000	1,600,000	5,000,000	3,600,000	1,650,000	5,250,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	7,100,000		7,100,000	7,100,000		7,100,000	7,100,000		7,100,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	76,300	17,500	93,800	75,000	18,750	93,750	80,000	20,000	100,000
5 Sec. 5311 - Nonurbanized Formula	0		0	0		0			0
6 Sec. 5316 - JARC >200K	282,500	282,500	565,000	210,000	210,000	420,000	220,000	220,000	440,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	75,000	18,750	93,750	75,000	18,750	93,750
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA (5304)		23,253	23,253		160,000	160,000		60,000	60,000
13 Regionally Significant or Other		0	0		0	0		0	0
Total Funds	\$10,370,800	\$1,189,766	\$11,560,566	\$10,860,000	\$2,007,500	\$12,867,500	\$11,075,000	\$1,968,750	\$13,043,750
Transportation Development Credits Requested			\$1,492,188			\$1,492,000			\$1,312,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,800,000	1,700,000	5,500,000	13,637,000	5,797,763	19,434,763
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary	7,100,000		7,100,000	28,400,000	0	28,400,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	75,000	18,750	93,750	306,300	75,000	381,300
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	230,000	230,000	460,000	942,500	942,500	1,885,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	75,000	18,750	93,750	300,000	75,000	375,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA (5304)		160,000	160,000	0	403,253	403,253
13 Regionally Significant or Other		0	0	0	0	0
Total Funds	\$11,280,000	\$2,127,500	\$13,407,500	\$43,585,800	\$7,293,516	\$50,879,316
Transportation Development Credits Requested			\$1,312,000			\$5,698,188
Awarded			\$0			\$0

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	200,846
		State Funds from TxDOT	50,212
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$251,058
Project Phase	Fleet		
Brief Project Description	Preventative Maintenance	Total Project Cost	\$251,058
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

**FY 2012 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	200,846
		State Funds from TxDOT	50,212
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$251,058
Project Phase	Fleet		
Brief Project Description	Preventative Maintenance	Total Project Cost	\$251,058
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE 2013

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	200,846
		State Funds from TxDOT	50,212
		Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$251,058
Project Phase	Fleet		
Brief Project Description	Preventative Maintenance	Total Project Cost	\$251,058
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			\$0
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE 2014

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	200,846
		State Funds from TxDOT	50,212
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$251,058
Project Phase	Fleet		
Brief Project Description	Preventative Maintenance	Total Project Cost	\$251,058
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**Transit Financial Summary
Lubbock District
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	200,846	50,212	251,058	200,846	43,458	244,304	200,846	50,212	251,058
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$200,846	\$50,212	\$251,058	\$200,846	\$43,458	\$244,304	\$200,846	\$50,212	\$251,058
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	200,846	43,458	244,304	803,384	187,340	990,724
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$200,846	\$43,458	\$244,304	\$803,384	\$187,340	\$990,724
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0