

**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**ODESSA DISTRICT**

**FY 2011 - 2014 TIP**

## Transit Project Listing

The attached spreadsheets outline the proposed transit projects for the FY 2011-2014 TIP.

### Notes:

1. Allocation Source: 2010-2035 Metropolitan Transportation Plan.
2. The Federal Transit Act has been codified in the U.S. Code. Federal agencies have adopted a new series of numbers to describe transit programs. The following table displays this information.

### CONVERSION TABLE

<b>49 U. S. C. Section</b>	<b>Description</b>
5309	Discretionary
5303	MPO Planning
5307	Urbanized Program
5310	Elderly/Disabled Program
5311	Rural/Non-urbanized Program
5313	State Planning
5316	JARC Job Access Reverse Commute
5317	New Freedom

**FY 2011 Urban Transit Project Descriptions**

**MOTOR MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor		Federal Funding Category	5307
MPO Project/Reference Number	TR-01	Federal Share	\$750,000
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$187,500
Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$937,500
		Total Project Cost	\$937,500
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	TR-01	Federal Share	\$90,000
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$22,500
Brief Project Description	Planning	Fiscal Year Cost	\$112,500
		Total Project Cost	\$112,500
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	
General Project Information		Funding Information (YOE)	
Project Sponsor	Midland-Odessa Urban Transit District	Federal Funding Category	5307
MPO Project/Reference Number	TR-01	Federal Share	\$2,410,000
Apportionment Year	FY 2011	State Funds from TxDOT	\$650,000
Project Phase		Local Funds	\$1,760,000
Brief Project Description	Operating	Fiscal Year Cost	\$4,820,000
		Total Project Cost	\$4,820,000
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	

**FY 2012 Urban Transit Project Descriptions**

**MOTOR MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
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		Total Project Cost	\$937,500
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Project Phase		Local Funds	\$22,500
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**FY 2013 Urban Transit Project Descriptions**

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Brief Project Description	Preventive Maintenance	Fiscal Year Cost	\$937,500
See 5309 ID No. N/A		Total Project Cost	\$937,500
Amendment Date & Action:		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
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		Date Awarded:	
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Project Phase		Local Funds	\$1,760,000
Brief Project Description	Operating	Fiscal Year Cost	\$4,820,000
See 5309 ID No. N/A		Total Project Cost	\$4,820,000
Amendment Date & Action:		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		Date Awarded:	

**FY 2014 Urban Transit Project Descriptions**

**MOTOR MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
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See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action:		Date Awarded:	

**FY 2011 – FY 2014 E & D Transit Project Listings**

**MOTOR MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2011**

General Project Information		Funding Information (YOE)	
Project Sponsor	West Texas Opportunities, Inc.	Federal Funding Category	5310
MPO Project/Reference Number	TR-02	Federal Share	\$158,240
Apportionment Year	FY 2011	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$39,560
Brief Project Description	ED Service	Fiscal Year Cost	\$197,800
		Total Project Cost	\$197,800
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Amendment Date & Action:		Date Awarded	

**FY 2012**

General Project Information		Funding Information (YOE)	
Project Sponsor	West Texas Opportunities, Inc.	Federal Funding Category	5310
MPO Project/Reference Number	TR-02	Federal Share	\$158,240
Apportionment Year	FY 2012	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$39,560
Brief Project Description	ED Service	Fiscal Year Cost	\$197,800
		Total Project Cost	\$197,800
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Amendment Date & Action:		Date Awarded	

**FY 2013**

General Project Information		Funding Information (YOE)	
Project Sponsor	West Texas Opportunities, Inc.	Federal Funding Category	5310
MPO Project/Reference Number	TR-02	Federal Share	\$158,240
Apportionment Year	FY 2013	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$39,560
Brief Project Description	ED Service	Fiscal Year Cost	\$197,800
		Total Project Cost	\$197,800
See 5309 ID No. N/A		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Amendment Date & Action:		Date Awarded	

**FY 2014**

General Project Information		Funding Information (YOE)	
<b>Project Sponsor</b>	West Texas Opportunities, Inc.	<b>Federal Funding Category</b>	5310
<b>MPO Project/Reference Number</b>	TR-02	<b>Federal Share</b>	\$158,240
<b>Apportionment Year</b>	FY 2014	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$39,560
<b>Brief Project Description</b>	ED Service	<b>Fiscal Year Cost</b>	\$197,800
		<b>Total Project Cost</b>	\$197,800
<b>See 5309 ID No.</b>	N/A	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action:</b>		<b>Date Awarded</b>	

**Transit Financial Summary, MOTOR MPO**

**FY 2011-2014 TIP**

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,250,000	2,620,000	5,870,000	3,250,000	2,620,000	5,870,000	3,250,000	2,620,000	5,870,000
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	158,240	39,560	197,800	#REF!	#REF!	#REF!	158,240	39,560	197,800
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$3,408,240</b>	<b>\$2,659,560</b>	<b>\$6,067,800</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>\$3,408,240</b>	<b>\$2,659,560</b>	<b>\$6,067,800</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,250,000	2,620,000	5,870,000	13,000,000	10,480,000	23,480,000
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	158,240	39,560	197,800	#REF!	#REF!	#REF!
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$3,408,240</b>	<b>\$2,659,560</b>	<b>\$6,067,800</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0