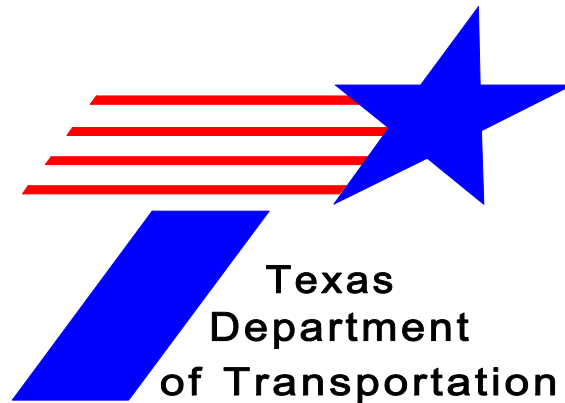


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

PHARR DISTRICT

FY 2011 - 2014 TIP



Harlingen-San Benito Metropolitan Planning Organization

FY 2011-2014

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PUBLIC HEARING DATES: May 17, 2010, June 8, 2010, June 24, 2010

APPROVED BY POLICY COMMITTEE: June 9, 2010

FY 2011 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 7/2010

Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$68,000
		State Funds from TxDOT	-
	HSB-2011-001	Other Funds	20,400
Apportionment Year	2009 & 2010	Fiscal Year Cost	\$88,400
Project Phase			
Brief Project Description	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Total Project Cost	\$88,400
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$265,000
		State Funds from TxDOT	152,917
	HSB-2011-002	Other Funds	112,083
Apportionment Year	2010 & 2011	Fiscal Year Cost	\$530,000
Project Phase			
Brief Project Description		Total Project Cost	\$530,000
	OPERATIONS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 7/2010

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2012-001	Federal (FTA) Funds	\$72,000
Apportionment Year	2011	State Funds from TxDOT	-
Project Phase		Other Funds	21,600
Brief Project Description		Fiscal Year Cost	\$93,600
	Capital - Mechanics, Assistants & Preventive Maintenance	Total Project Cost	\$93,600
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Acti			\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2011-002	Federal (FTA) Funds	\$265,000
Apportionment Year	2010 & 2011	State Funds from TxDOT	\$152,917
Project Phase		Other Funds	\$133,283
Brief Project Description		Fiscal Year Cost	\$551,200
	OPERATIONS	Total Project Cost	\$551,200
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2011-003	Federal (FTA) Funds	\$40,000
Apportionment Year	2011	State Funds from TxDOT	-
Project Phase		Other Funds	12,000
Brief Project Description		Fiscal Year Cost	\$52,000
	Capital - Electronic Fare Boxes	Total Project Cost	\$52,000
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			\$0

FY 2013 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 7/2010

Compounded at 4%

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5307
MPO Project Information (reference number, etc) HSB-2012-001	Federal (FTA) Funds \$800,000
Apportionment Year 2011	State Funds from TxDOT -
Project Phase	Other Funds 281,600
Brief Project Description	Fiscal Year Cost \$1,081,600
	Total Project Cost \$1,081,600
Captial - Mid-Valley Transfer Station	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	(Date & Amount) \$0
Amendment Date & Action	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor LRGVDC	Federal Funding Category 5307
MPO Project Information (reference number, etc) HSB-2011-002	Federal (FTA) Funds \$265,000
Apportionment Year 2011 & 2012	State Funds from TxDOT 152,917
Project Phase	Other Funds 155,331
Brief Project Description	Fiscal Year Cost \$573,248
	Total Project Cost \$573,248
Operations	Trans. Dev. Credits Requested \$0
Sec 5309 ID Number	(Date & Amount) \$0
Amendment Date & Action	

**FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 7/2010

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-001	Federal (FTA) Funds	\$265,000
Apportionment Year	2012	State Funds from TxDOT	152,917
Project Phase		Other Funds	178,261
Brief Project Description		Fiscal Year Cost	\$596,178
		Total Project Cost	\$596,178
	Operations	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-002	Federal (FTA) Funds	\$33,600
Apportionment Year	2012	State Funds from TxDOT	-
Project Phase		Other Funds	13,644
Brief Project Description		Fiscal Year Cost	\$47,244
		Total Project Cost	\$47,244
	Capital - Kiosks (35)	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-003	Federal (FTA) Funds	\$392,000
Apportionment Year	2012	State Funds from TxDOT	-
Project Phase		Other Funds	159,183
Brief Project Description		Fiscal Year Cost	\$551,183
		Total Project Cost	\$551,183
	Electronic Ticket Vending Machines (7)	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-004	Federal (FTA) Funds	\$22,400
Apportionment Year	2012	State Funds from TxDOT	-
Project Phase		Other Funds	9,096
Brief Project Description		Fiscal Year Cost	\$31,496
		Total Project Cost	\$31,496
	Bus Shelter Solar Panels (35)	Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
Harlingen-San Benito MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

REV 7/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	333,000	132,483	465,483	377,000	319,800	696,800	1,065,000	589,848	1,654,848
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$333,000	\$132,483	\$465,483	\$377,000	\$319,800	\$696,800	\$1,065,000	\$589,848	\$1,654,848
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	713,000	513,101	1,226,101	2,488,000	1,555,232	4,043,232
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$713,000	\$513,101	\$1,226,101	\$2,488,000	\$1,555,232	\$4,043,232
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION

F.Y. 2011-F.Y. 2014 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

By:

Brownsville MPO Staff
Planning & Community Development Dept.
City of Brownsville
P.O. Box 911
Brownsville, TX 78520

Sponsoring Governmental Agencies:

City of Brownsville
City of Los Fresnos
Town of Rancho Viejo
Cameron County
Texas Department of Transportation
Brownsville Navigation District
Brownsville Independent School District

Other Participating Agencies:

Brownsville Chamber of Commerce
Brownsville Airport Advisory Committee
Brownsville Economic Development Council

Adopted by the MPO Policy Committee on:
June 9, 2010

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Pharr

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,664,000
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ 569,719
Project Phase:		Other Funds	\$ 1,094,281
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,328,000
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,274,769
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 318,692
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,593,461
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 278,613
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 57,066
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$ 335,679
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 15,000
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 3,750
Brief Project Description:	Planning Assistance - Short Range	Total Cost of Project:	\$ 18,750
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Pharr

YOE = Year of Expenditure

Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5309
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,578,400
Apportionment Year	Fiscal Year 2008	State Funds from TxDOT	\$ -
Project Phase:	MMT's acquisition, final design, construction	Other Funds	\$ 394,600
Brief Project Description:	City-Wide Transit Improvement Project. Construction of a multimodal terminal at Adams St. & International Blvd. This project has multiple funding sources and fiscal year allocations.	Total Cost of Project:	\$ 1,973,000
Sec. 5309 ID Number	162 & 480	Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 10,172,270
Apportionment Year	Fiscal Year 2008	State Funds from TxDOT	\$ -
Project Phase:	MMT's acquisition, final design, construction	Other Funds	\$ 2,543,067
Brief Project Description:	Construction of a multimodal terminal at Adams St. & International Blvd. This project has multiple funding sources and fiscal year allocations. The GMP for construction is \$14,688,337.	Total Cost of Project:	\$ 12,715,337
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -

Funding Totals

Fiscal Year:	2011
Total Federal 5307:	\$ 13,404,652
Total Federal 5309:	\$ 1,578,400
Total State - TxDOT:	\$ 569,719
Total Local Share 5307:	\$ 1,271,292
Total Local Share 5309:	\$ 394,600
Grand Total Cost of Project:	\$ 17,218,662.60

FY 2012 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM

Pharr

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,730,560
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ 569,719
Project Phase:		Other Funds	\$ 1,160,841
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,461,120
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,297,504
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 324,376
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,621,880
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 278,613
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 57,066
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$ 335,679
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 15,000
Apportionment Year	Fiscal Year 2011	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 3,750
Brief Project Description:	Planning Assistance - Short Range	Total Cost of Project:	\$ 18,750
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 40,000
Apportionment Year	Fiscal Year 2009	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Support Vehicles - Replacement	Total Cost of Project:	\$ 50,000
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -

**FY 2012 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Pharr

YOE = Year of Expenditure

Amendment Date & Action	Trans. Dev. Credits Awarded (Date & Amount)	\$	-
			Funding Totals
	Fiscal Year:		2012
	Total Federal 5307:	\$	3,331,677
	Total Federal 5309:	\$	-
	Total Federal 5311f:	\$	-
	Total Federal 5317:	\$	-
	Total State - TxDOT:	\$	569,719
	Total Local Share 5307:	\$	1,271,292
	Total Local Share 5309:	\$	-
	Total Local Share 5311f:	\$	-
	Total Local Share 5317:	\$	-
	Grand Total Cost of Project:	\$	5,172,688.00

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Pharr

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,799,782
Apportionment Year	Fiscal Year 2013	State Funds from TxDOT	\$ 569,719
Project Phase:		Other Funds	\$ 1,230,063
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,599,564
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 1,281,634
Apportionment Year	Fiscal Year 2013	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 320,409
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,602,043
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 288,000
Apportionment Year	Fiscal Year 2013	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 72,000
Brief Project Description:	Rebuild Buses	Total Cost of Project:	\$ 360,000
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 15,000
Apportionment Year	Fiscal Year 2013	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 3,750
Brief Project Description:	Planning Assistance - Short Range	Total Cost of Project:	\$ 18,750
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category	5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds	\$ 40,000
Apportionment Year	Fiscal Year 2013	State Funds from TxDOT	\$ -
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	ADP Hardware/Software	Total Cost of Project:	\$ 50,000
Sec. 5309 ID Number		Trans. Dev. Credits Requested	\$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Funding Totals			
Fiscal Year:			2013
Total Federal 5307:		\$	3,424,416
Total State - TxDOT:		\$	569,719
Total Local Share 5307:		\$	1,636,222
Grand Total Cost of Project:		\$	5,630,356.50

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Pharr	YOE = Year of Expenditure	
General Project Information	Funding Information (YOE)	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category 5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds \$ 1,871,774
Apportionment Year	Fiscal Year 2014	State Funds from TxDOT \$ 569,719
Project Phase:		Other Funds \$ 1,302,055
Brief Project Description:	Operating Assistance	Total Cost of Project: \$ 3,743,548
Sec. 5309 ID Number		Trans. Dev. Credits Requested \$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount) \$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category 5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds \$ 1,332,899
Apportionment Year	Fiscal Year 2014	State Funds from TxDOT \$ -
Project Phase:		Other Funds \$ 333,225
Brief Project Description:	Preventive Maintenance	Total Cost of Project: \$ 1,666,124
Sec. 5309 ID Number		Trans. Dev. Credits Requested \$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount) \$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category 5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds \$ 278,613
Apportionment Year	Fiscal Year 2014	State Funds from TxDOT \$ -
Project Phase:		Other Funds \$ 57,066
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project: \$ 335,679
Sec. 5309 ID Number		Trans. Dev. Credits Requested \$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount) \$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category 5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds \$ 15,000
Apportionment Year	Fiscal Year 2014	State Funds from TxDOT \$ -
Project Phase:		Other Funds \$ 3,750
Brief Project Description:	Planning Assistance - Short Range	Total Cost of Project: \$ 18,750
Sec. 5309 ID Number		Trans. Dev. Credits Requested \$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount) \$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category 5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds \$ 20,000
Apportionment Year	Fiscal Year 2014	State Funds from TxDOT \$ -
Project Phase:		Other Funds \$ 5,000
Brief Project Description:	Travel	Total Cost of Project: \$ 25,000
Sec. 5309 ID Number		Trans. Dev. Credits Requested \$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount) \$ -
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category 5307
MPO Project Information:	PHRBMPO82	Federal (FTA) Funds \$ 117,704
Apportionment Year	Fiscal Year 2014	State Funds from TxDOT \$ -
Project Phase:		Other Funds \$ 29,426
Brief Project Description:	Capital Projects	Total Cost of Project: \$ 147,130
Sec. 5309 ID Number		Trans. Dev. Credits Requested \$ -
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount) \$ -
Funding Totals		
	Fiscal Year:	2014
	Total Federal 5307:	\$ 3,635,990
	Total State - TxDOT:	\$ 569,719
	Total Local Share 5307:	\$ 1,730,522
	Grand Total Cost of Project:	\$ 5,936,230.75

**Transit Financial Summary
Brownsville MPO**

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 5/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	13,404,652	1,841,011	15,245,663	3,331,677	1,841,011	5,172,688	3,424,416	2,205,941	5,630,357
3 Sec. 5309 - Discretionary	1,578,400	394,600	1,973,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$14,983,052	\$2,235,611	\$17,218,663	\$3,331,677	\$1,841,011	\$5,172,688	\$3,424,416	\$2,205,941	\$5,630,357
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,635,990	2,300,241	5,936,231	23,796,735	8,188,203	31,984,938
3 Sec. 5309 - Discretionary			0	1,578,400	394,600	1,973,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$3,635,990	\$2,300,241	\$5,936,231	\$25,375,135	\$8,582,803	\$33,957,938
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

Transportation Improvement Program FY 2011-2014



Adopted by TPC: June 17, 2010



Hidalgo County
Metropolitan Planning Organization

TRANSIT PROJECTS

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM11	Federal (FTA) Funds	\$ 272,000
Apportionment Year	2009 (\$248,738) / 2010 (\$23,262)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 68,000
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 340,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 340,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 2,800,000
Apportionment Year	2007	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 700,000
Brief Project Description:	DOWNTOWN MULTI-MODAL TRANSIT IMPROVEMENTS	Fiscal Year Cost	\$ 3,500,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,500,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 658,881
Apportionment Year	2008	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 164,720
Brief Project Description:	TRANSIT ENHANCEMENTS	Fiscal Year Cost	\$ 823,601
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 823,601
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2008	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2008	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	CONSTRUCTION OF NORTH TRANSFER STATION	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,200,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM11	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME11	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPOJARC11	Federal (FTA) Funds	\$ 803,668
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Fiscal Year Cost	\$ 803,668
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 803,668
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCMPONF11	Federal (FTA) Funds	\$ 136,278
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 136,278
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 136,278
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5309
MPO Project Information (reference number, etc.)	HCMPORM11	Federal (FTA) Funds	\$ 490,000
Apportionment Year	2008	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 122,500
Brief Project Description:	PARK & RIDE FACILITY	Fiscal Year Cost	\$ 612,500
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 612,500
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

Federal Share (5307)	\$	5,330,881
Local Share (5307)	\$	1,332,720
Federal Share (5317)	\$	800,000
Local Share (5317)	\$	200,000
Federal Share (5309)	\$	490,000
Local Share (5309)	\$	122,500
State Share	\$	468,850
Total Cost	\$	8,744,951

*No local match has been considered for JARC / New Freedom due to the pending application process

Federal JARC	\$	803,668
Local JARC		*n/a
Federal New Freedom	\$	136,278
Local New Freedom		*n/a
	\$	9,684,897

**FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 272,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 95,744
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 367,744
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 367,744
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 9,600
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Fiscal Year Cost	\$ 41,600
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 41,600
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 4,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,200
Brief Project Description:	AC Recycler	Fiscal Year Cost	\$ 5,200
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,200
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 1,909,000
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 483,000
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Fiscal Year Cost	\$ 2,392,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,392,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 880,923
Apportionment Year	2009 (\$200,923) / 2010 (680,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 264,277
Brief Project Description:	DOWNTOWN MULTI-MODAL TRANSIT IMPROVEMENTS	Fiscal Year Cost	\$ 1,145,200
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,145,200
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 1,245,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 315,000
Brief Project Description:	LAND ACQUISITION: INTERMODAL MULTI- USE FACILITY	Fiscal Year Cost	\$ 1,560,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,804,800
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ 690,734
Apportionment Year	2009	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 207,220
Brief Project Description:	PREVENTIVE MAINTENACE	Fiscal Year Cost	\$ 897,954
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 897,954
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2012 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME12	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPOJARC12	Federal (FTA) Funds	\$ 803,668
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 803,668
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Project Cost (YOE)	\$ 803,668
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCMPONF12	Federal (FTA) Funds	\$ 136,278
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 136,278
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 136,278
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

Compounded at 4%

Federal Share (5307)	\$ 5,033,657
Local Share (5307)	\$ 1,376,041
State Share	\$ 468,850
Total Cost	\$ 6,878,548
Federal JARC	\$ 803,668
Local JARC	n/a
Federal New Freedom	\$ 136,278
Local New Freedom	n/a
	\$ 7,818,494

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 281,600
Brief Project Description:	CAPITAL - MID-VALLEY TRANSFER STATION (HUB)	Fiscal Year Cost	\$ 1,081,600
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,081,600
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 4,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,408
Brief Project Description:	Office Furniture	Fiscal Year Cost	\$ 5,408
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,408
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 32,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 11,264
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Fiscal Year Cost	\$ 43,264
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 43,264
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ 272,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 95,744
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 367,744
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 367,744
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$430,873
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 151,667
Brief Project Description:	CAPITAL - SECURITY SYSTEMS FOR MID VALLEY HUB (CAMERAS & SOFTWARE)	Fiscal Year Cost	\$ 582,540
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 582,540
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 200,000
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 70,400
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 270,400
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,520,128
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 148,086
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 52,126
Brief Project Description:	TRANSIT ENHANCEMENTS	Fiscal Year Cost	\$ 200,212
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 200,212
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 290,500
Apportionment Year	2010	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 88,060
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION	Fiscal Year Cost	\$ 378,560
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 378,560
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 2,400,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 844,800
Brief Project Description:	CONSTRUCTION- INTERMODAL MULTI-USE FACILITY PHASE 1	Fiscal Year Cost	\$ 3,244,800
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,804,800
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ 622,500
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 188,700
Brief Project Description:	PREVENTIVE MAINTENACE	Fiscal Year Cost	\$ 811,200
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 811,200
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM13	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME13	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 234,425
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 234,425
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPJARC13	Federal (FTA) Funds	\$ 803,668
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Fiscal Year Cost	\$ 803,668
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 803,668
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCMPONF13	Federal (FTA) Funds	\$ 136,278
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	CAPITAL / ADMINISTRATION /OPERATION	Fiscal Year Cost	\$ 136,278
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 136,278
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Compounded at 4%

Federal Share (5307)	\$	5,199,959
Local Share (5307)	\$	1,785,769
State Share	\$	468,850
Total Cost	\$	7,454,578
Federal JARC	\$	803,668
Local JARC		n/a
Federal New Freedom	\$	136,278
Local New Freedom		n/a
	\$	8,394,524

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$ 272,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 110,454
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 382,454
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 382,454
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$1,600,000
Apportionment Year	2011 (\$679,914) / 2012 (\$920,086)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 649,728
Brief Project Description:	CAPITAL - MID-VALLEY INTERMODAL FACILITY	Fiscal Year Cost	\$ 2,249,728
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,249,728
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$ 48,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 19,492
Brief Project Description:	CAPITAL - FURNITURE FOR INTERMODAL FACILITY	Fiscal Year Cost	\$ 67,492
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 67,492
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 1,660,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 589,728
Brief Project Description:	CONSTRUCTION- BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 2,249,728
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,520,128
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 830,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 294,864
Brief Project Description:	REVENUE ROLLING STOCK VEHICLE EXPANSION- HYBRID	Fiscal Year Cost	\$ 1,124,864
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,124,864
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 760,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 308,621
Brief Project Description:	TRANSIT ENHANCEMENTS	Fiscal Year Cost	\$ 1,068,621
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,068,621
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 200,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 81,216
Brief Project Description:	DESIGN MAINTENANCE FACILITY	Fiscal Year Cost	\$ 281,216
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,781,216
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ 830,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 294,864
Brief Project Description:	PREVENTIVE MAINTENACE	Fiscal Year Cost	\$ 1,124,864
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,124,864
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM14	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	OPERATIONS	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPOME14	Federal (FTA) Funds	\$ -
Apportionment Year		State Funds from TxDOT:	\$ 234,425
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 234,425
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 234,425
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5316
MPO Project Information (reference number, etc.)	HCMPOJARC14	Federal (FTA) Funds	\$ 803,668
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 803,668
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Project Cost (YOE)	\$ 803,668
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	TBD	Federal Funding Category:	5317
MPO Project Information (reference number, etc.)	HCMPONF14	Federal (FTA) Funds	\$ 136,278
Apportionment Year		State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
		Fiscal Year Cost	\$ 136,278
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$ 136,278
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

		Compounded at 4%
Federal Share (5307)	\$	6,200,000
Local Share (5307)	\$	2,348,967
State Share	\$	468,850
Total Cost	\$	9,017,817
Federal JARC	\$	803,668
Local JARC		n/a
Federal New Freedom	\$	136,278
Local New Freedom		n/a
	\$	9,957,763

**Transit Financial Summary
Hidalgo MPO
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars Current as of April 2010

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	5,330,881	468,850	5,799,731	5,033,657	468,850	5,502,507	5,199,959	468,850	5,668,809
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	0	803,668	803,668	0	803,668	803,668	0	803,668
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	936,278	0	936,278	136,278	0	136,278	136,278	0	136,278
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$7,070,827	\$468,850	\$7,539,677	\$5,973,603	\$468,850	\$6,442,453	\$6,139,905	\$468,850	\$6,608,755
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	6,200,000	468,850	6,668,850	21,764,496	1,875,400	23,639,896
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	0	803,668	3,214,672	0	3,214,672
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	0	136,278	1,345,112	0	1,345,112
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$7,139,946	\$468,850	\$7,608,796	\$26,324,280	\$1,875,400	\$28,199,680
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS

PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Pharr District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$399,668
		State Funds from TxDOT	0
	n/a	Other Funds	99,917
Apportionment Year	FY 2011	Fiscal Year Cost	\$499,585
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$499,585
	Capital, Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Lower Rio Grande Valley Development Council	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$688,992</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Comuunity Action Council of South Texas	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,782</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of South Padre Island	Federal Funding Category	53xx
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2011	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,207</i>		

FY 2012 TRANSIT PROJECT DESCRIPTIONS

PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Pharr District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$399,668
		State Funds from TxDOT	0
	n/a	Other Funds	99,917
Apportionment Year	FY 2012	Fiscal Year Cost	\$499,585
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$499,585
	Capital, Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Lower Rio Grande Valley Development Council	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$688,992</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Comuunity Action Council of South Texas	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,782</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of South Padre Island	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2012	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,207</i>		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Pharr District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$399,668
		State Funds from TxDOT	0
	n/a	Other Funds	99,917
Apportionment Year	FY 2013	Fiscal Year Cost	\$499,585
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$499,585
	Capital, Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Lower Rio Grande Valley Development Council	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$688,992</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Comuunity Action Council of South Texas	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,782</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of South Padre Island	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
	n/a	Other Funds	0
Apportionment Year	FY 2013	Fiscal Year Cost	\$0
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,207</i>		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Pharr District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$399,668
	n/a	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	99,917
Project Phase	n/a	Fiscal Year Cost	\$499,585
Brief Project Description		Total Project Cost	\$499,585
	Capital, Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Lower Rio Grande Valley Development Council	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	n/a	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$688,992</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Comuunity Action Council of South Texas	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	n/a	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,782</i>		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of South Padre Island	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	n/a	State Funds from TxDOT	0
Apportionment Year	FY 2014	Other Funds	0
Project Phase	n/a	Fiscal Year Cost	\$0
Brief Project Description		Total Project Cost	\$0
	Revenue Rolling Stock, Administration, Operations	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	<i>Programmed statewide by TxDOT's Public Transportation Division - Estimated federal and state allocation \$771,207</i>		

Transit Financial Summary
Pharr District Rural
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	399,668	99,917	499,585	399,668	99,917	499,585	399,668	99,917	499,585
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$399,668	\$99,917	\$499,585	\$399,668	\$99,917	\$499,585	\$399,668	\$99,917	\$499,585
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	399,668	99,917	499,585	1,598,672	399,668	1,998,340
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$399,668	\$99,917	\$499,585	\$1,598,672	\$399,668	\$1,998,340
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0