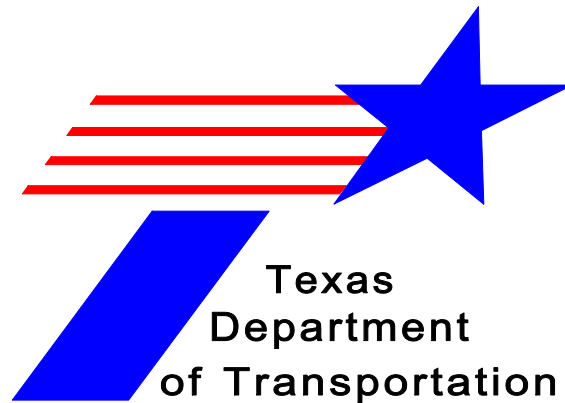


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

SAN ANGELO DISTRICT

FY 2011 - 2014 TIP

**FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|---|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$678,260 |
| | | State Funds from TxDOT | \$266,188 |
| | | Other Funds | \$412,072 |
| Apportionment Year | 2010 | Fiscal Year Cost | \$1,356,520 |
| Project Phase | | Total Project Cost | \$1,356,520 |
| Brief Project Description | Operating Assistance | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$375,832 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$93,958 |
| Apportionment Year | 2010 | Fiscal Year Cost | \$469,790 |
| Project Phase | | Total Project Cost | \$469,790 |
| Brief Project Description | Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$114,356 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$28,589 |
| Apportionment Year | 2010 | Fiscal Year Cost | \$142,945 |
| Project Phase | | Total Project Cost | \$142,945 |
| Brief Project Description | Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--------------------------------|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$11,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,750 |
| Apportionment Year | 2010 | Fiscal Year Cost | \$13,750 |
| Project Phase | | Total Project Cost | \$13,750 |
| Brief Project Description | Security Expenditures, GPS | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$80,622 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,156 |
| Apportionment Year | 2010 | Fiscal Year Cost | \$100,778 |
| Project Phase | | Total Project Cost | \$100,778 |
| Brief Project Description | Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|--------------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$668,710 |
| Apportionment Year | | Fiscal Year Cost | \$668,710 |
| Project Phase | | Total Project Cost | \$668,710 |
| Brief Project Description | San Angelo Livable Communities Initiative: Portions of Chadbourne & Oakes at 2 nd Street; Portions of 5 th between Chadbourne & Oakes; Chadbourne & Oakes to 8 th and 9 th Streets (FTA Letter of No Prejudice 2007) Request Pending | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|--------------------------|
| Project Sponsor | City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | San Angelo Coliseum and Fairgrounds Residential Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$173,892 |
| Apportionment Year | | Fiscal Year Cost | \$173,892 |
| Project Phase | | | |
| Brief Project Description | San Angelo Livable Communities Initiative: Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice 2007) Request Pending | Total Project Cost | \$173,892 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Section 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|---|--------------------------------------|--------------------------|
| Project Sponsor | Downtown YMCA & City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | Downtown YMCA Pedestrian/Transit Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$66,758 |
| Apportionment Year | | Fiscal Year Cost | \$66,758 |
| Project Phase | | | |
| Brief Project Description | San Angelo Livable Communities Initiative: West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice 2007) Request Pending | Total Project Cost | \$66,758 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Section 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|--------------------------|
| Project Sponsor | City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | Rio Concho Sports Complex Transit | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$96,046 |
| Apportionment Year | | Fiscal Year Cost | \$96,046 |
| Project Phase | | | |
| Brief Project Description | San Angelo Livable Communities Initiative: Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice 2007) Request Pending | Total Project Cost | \$96,046 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Section 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|--------------------------|
| Project Sponsor | Baptist Memorial Retirement Center & City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | Baptist Memorial Retirement Center Pedestrian/Transit Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$273,125 |
| Apportionment Year | | Fiscal Year Cost | \$273,125 |
| Project Phase | | Total Project Cost | \$273,125 |
| Brief Project Description | San Angelo Livable Communities Initiative: Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice 2007) Request Pending | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|--------------------------|
| Project Sponsor | City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | San Angelo Coliseum and Fairgrounds Residential Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$132,451 |
| Apportionment Year | | Fiscal Year Cost | \$132,451 |
| Project Phase | | Total Project Cost | \$132,451 |
| Brief Project Description | San Angelo Livable Communities Initiative: Portions of E 43 rd at Coliseum Drive and portions of Odessa, Cuero, and Greenville at E 42 nd ; portions of E 43 rd to Greenville and portions of Cuero and Greenville at E 43 rd (FTA Letter of No Prejudice 2007) Request Pending | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|--|--------------------------------------|--------------------------|
| Project Sponsor | City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | Concho River Pedestrian/Transit Access Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$453,606 |
| Apportionment Year | | Fiscal Year Cost | \$453,606 |
| Project Phase | | Total Project Cost | \$453,606 |
| Brief Project Description | San Angelo Livable Communities Initiative: Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice 2007) Request Pending | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

| General Project Information | | Funding Information (YOE) | |
|---|---|--------------------------------------|--------------------------|
| Project Sponsor | City of San Angelo & Tom Green County | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements | Federal (FTA) Funds | \$0 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$265,826 |
| Apportionment Year | | Fiscal Year Cost | \$265,826 |
| Project Phase | | Total Project Cost | \$265,826 |
| Brief Project Description | San Angelo Livable Communities Initiative: Portions of Beauregard at Randolph Street and portions of Irving Avenue at E Harris Avenue; Portions of Beauregard to Chadbourne and portions of Irving Street to E Twohig Street (FTA Letter of No Prejudice 2007) Request Pending | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of San Angelo | Federal Funding Category | Section 5309 LONP |
| MPO Project Information | North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan | Federal (FTA) Funds | \$4,661,602 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,165,401 |
| Apportionment Year | | Fiscal Year Cost | \$5,827,003 |
| Project Phase | | Total Project Cost | \$5,827,003 |
| Brief Project Description | San Angelo Livable Communities Initiative: Corridor area along North Chadbourne Street from 9th Street to 30th Street and extending one block east and west (FTA Letter of No Prejudice 2009) Request Pending | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| FY 2011 – YEAR OF EXPENDITURE COST – TRANSIT | | | \$10,041,200 |

FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|---|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$678,260 |
| | | State Funds from TxDOT | \$266,188 |
| | | Other Funds | \$412,072 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$1,356,520 |
| Project Phase | | Total Project Cost | \$1,356,520 |
| Brief Project Description | Operating Assistance | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$375,832 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$93,958 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$469,790 |
| Project Phase | | Total Project Cost | \$469,790 |
| Brief Project Description | Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$114,356 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$28,589 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$142,945 |
| Project Phase | | Total Project Cost | \$142,945 |
| Brief Project Description | Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

**FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

| General Project Information | | Funding Information (YOE) | |
|---|--|-------------------------------|--------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$11,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,750 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$13,750 |
| Project Phase | | Total Project Cost | \$13,750 |
| Brief Project Description | Security Expenditures, GPS | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$80,622 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,156 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$100,778 |
| Project Phase | | Total Project Cost | \$100,778 |
| Brief Project Description | Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| FY 2012 – YEAR OF EXPENDITURE COST – TRANSIT | | | \$2,083,783 |

**FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|---|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$678,260 |
| | | State Funds from TxDOT | \$266,188 |
| | | Other Funds | \$412,072 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$1,356,520 |
| Project Phase | | Total Project Cost | \$1,356,520 |
| Brief Project Description | Operating Assistance | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$375,832 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$93,958 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$469,790 |
| Project Phase | | Total Project Cost | \$469,790 |
| Brief Project Description | Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$114,356 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$28,589 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$142,945 |
| Project Phase | | Total Project Cost | \$142,945 |
| Brief Project Description | Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

**FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

| General Project Information | | Funding Information (YOE) | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$11,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,750 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$13,750 |
| Project Phase | | Total Project Cost | \$13,750 |
| Brief Project Description | Security Expenditures, GPS | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$80,622 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,156 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$100,778 |
| Project Phase | | Total Project Cost | \$100,778 |
| Brief Project Description | Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| FY 2013 – YEAR OF EXPENDITURE COST – TRANSIT | | | \$2,083,783 |

**FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

| General Project Information | | Funding Information (YOE) | |
|------------------------------------|---|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$678,260 |
| | | State Funds from TxDOT | \$266,188 |
| | | Other Funds | \$412,072 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$1,356,520 |
| Project Phase | | Total Project Cost | \$1,356,520 |
| Brief Project Description | Operating Assistance | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$375,832 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$93,958 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$469,790 |
| Project Phase | | Total Project Cost | \$469,790 |
| Brief Project Description | Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$114,356 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$28,589 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$142,945 |
| Project Phase | | Total Project Cost | \$142,945 |
| Brief Project Description | Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |

**FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

| General Project Information | | Funding Information (YOE) | |
|---|--|--------------------------------------|---------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$11,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,750 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$13,750 |
| Project Phase | | Total Project Cost | \$13,750 |
| Brief Project Description | Security Expenditures, GPS | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | Section 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$80,622 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,156 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$100,778 |
| Project Phase | | Total Project Cost | \$100,778 |
| Brief Project Description | Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778 | Trans. Dev. Credits Requested | \$0 |
| Section 5309 ID Number | | Trans. Dev. Credits Awarded | \$0 |
| Amendment Date & Action | | (Date & Amount) | |
| FY 2014 – YEAR OF EXPENDITURE COST – TRANSIT | | | \$2,083,783 |

Transit Financial Summary
San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 25, 2010

| Transit Program | | FY 2011 | | | FY 2012 | | | FY 2013 | | |
|------------------------------------|--|--------------------|--------------------|---------------------|--------------------|------------------|--------------------|--------------------|------------------|--------------------|
| | | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | | | 0 | | | 0 | | | 0 |
| 2 | Sec. 5307 - Urbanized Formula <200K | 1,260,070 | \$823,713 | 2,083,783 | 1,260,070 | 823,713 | 2,083,783 | 1,260,070 | 823,713 | 2,083,783 |
| 3 | Sec. 5309 - Discretionary | 4,661,602 | 3,295,815 | 7,957,417 | | | 0 | | | 0 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | | | 0 | | | 0 | | | 0 |
| 5 | Sec. 5311 - Nonurbanized Formula | | | 0 | | | 0 | | | 0 |
| 6 | Sec. 5316 - JARC >200K | | | 0 | | | 0 | | | 0 |
| 7 | Sec. 5316 - JARC <200K | | | 0 | | | 0 | | | 0 |
| 8 | Sec. 5316 - JARC Nonurbanized | | | 0 | | | 0 | | | 0 |
| 9 | Sec. 5317 - New Freedom >200K | | | 0 | | | 0 | | | 0 |
| 10 | Sec. 5317 - New Freedom <200K | | | 0 | | | 0 | | | 0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | | | 0 | | | 0 | | | 0 |
| 12 | Other FTA | | | 0 | | | 0 | | | 0 |
| 13 | Regionally Significant or Other | | | 0 | | | 0 | | | 0 |
| Total Funds | | \$5,921,672 | \$4,119,528 | \$10,041,200 | \$1,260,070 | \$823,713 | \$2,083,783 | \$1,260,070 | \$823,713 | \$2,083,783 |
| Transportation Development Credits | | | | | | | | | | |
| | Requested | | | \$0 | | | \$0 | | | \$0 |
| | Awarded | | | \$0 | | | \$0 | | | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | | FY 2014 | | | Total | | |
|------------------------------------|--|--------------------|------------------|--------------------|--------------------|--------------------|---------------------|
| | | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | | | 0 | 0 | 0 | 0 |
| 2 | Sec. 5307 - Urbanized Formula <200K | 1,260,070 | 823,713 | 2,083,783 | 5,040,280 | 3,294,852 | 8,335,132 |
| 3 | Sec. 5309 - Discretionary | | | 0 | 4,661,602 | 3,295,815 | 7,957,417 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | | | 0 | 0 | 0 | 0 |
| 5 | Sec. 5311 - Nonurbanized Formula | | | 0 | 0 | 0 | 0 |
| 6 | Sec. 5316 - JARC >200K | | | 0 | 0 | 0 | 0 |
| 7 | Sec. 5316 - JARC <200K | | | 0 | 0 | 0 | 0 |
| 8 | Sec. 5316 - JARC Nonurbanized | | | 0 | 0 | 0 | 0 |
| 9 | Sec. 5317 - New Freedom >200K | | | 0 | 0 | 0 | 0 |
| 10 | Sec. 5317 - New Freedom <200K | | | 0 | 0 | 0 | 0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | | | 0 | 0 | 0 | 0 |
| 12 | Other FTA | | | 0 | 0 | 0 | 0 |
| 13 | Regionally Significant or Other | | | 0 | 0 | 0 | 0 |
| Total Funds | | \$1,260,070 | \$823,713 | \$2,083,783 | \$9,701,882 | \$6,590,667 | \$16,292,549 |
| Transportation Development Credits | | | | | | | |
| | Requested | | | \$0 | | | \$0 |
| | Awarded | | | \$0 | | | \$0 |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$117,953 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 29,488 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$147,441 |
| Project Phase | | | |
| Brief Project Description | Fund Concho Valley Transit District Capital purchases | Total Project Cost | \$147,441 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5311 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$449,831 |
| | | State Funds from TxDOT | 416,693 |
| | | Other Funds | 0 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$866,524 |
| Project Phase | | | |
| Brief Project Description | Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level. | Total Project Cost | \$0 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$117,953 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 29,488 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$147,441 |
| Project Phase | | | |
| Brief Project Description | Fund Concho Valley Transit District Capital purchases | Total Project Cost | \$147,441 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5311 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$449,831 |
| | | State Funds from TxDOT | 416,693 |
| | | Other Funds | 0 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$866,524 |
| Project Phase | | | |
| Brief Project Description | Operating & Administrative cost for the operation of a rural transit system. INFORMATON ITEM ONLY. Programming at state level. | Total Project Cost | \$0 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2013 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$117,953 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 29,488 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$147,441 |
| Project Phase | | | |
| Brief Project Description | Fund Concho Valley Transit District Capital purchases | Total Project Cost | \$147,441 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5311 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$449,831 |
| | | State Funds from TxDOT | 416,693 |
| | | Other Funds | 0 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$866,524 |
| Project Phase | | | |
| Brief Project Description | Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level. | Total Project Cost | \$0 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2014 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5310 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$117,953 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 29,488 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$147,441 |
| Project Phase | | | |
| Brief Project Description | Fund Concho Valley Transit District Capital purchases | Total Project Cost | \$147,441 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Concho Valley Transit District | Federal Funding Category | 5311 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$449,831 |
| | | State Funds from TxDOT | 416,693 |
| | | Other Funds | 0 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$866,524 |
| Project Phase | | | |
| Brief Project Description | Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level. | Total Project Cost | \$0 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

Transit Financial Summary
San Angelo District
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 17, 2010

| Transit Program | FY 2011 | | | FY 2012 | | | FY 2013 | | |
|--|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|
| | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | | | 0 | | | 0 | | | 0 |
| 2 Sec. 5307 - Urbanized Formula <200K | | | 0 | | | 0 | | | 0 |
| 3 Sec. 5309 - Discretionary | | | 0 | | | 0 | | | 0 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | 117,953 | 29,488 | 147,441 | 117,953 | 29,488 | 147,441 | 117,953 | 29,488 | 147,441 |
| 5 Sec. 5311 - Nonurbanized Formula | | | 0 | | | 0 | | | 0 |
| 6 Sec. 5316 - JARC >200K | | | 0 | | | 0 | | | 0 |
| 7 Sec. 5316 - JARC <200K | | | 0 | | | 0 | | | 0 |
| 8 Sec. 5316 - JARC Nonurbanized | | | 0 | | | 0 | | | 0 |
| 9 Sec. 5317 - New Freedom >200K | | | 0 | | | 0 | | | 0 |
| 10 Sec. 5317 - New Freedom <200K | | | 0 | | | 0 | | | 0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | 0 | | | 0 | | | 0 |
| 12 Other FTA | | | 0 | | | 0 | | | 0 |
| 13 Regionally Significant or Other | | | 0 | | | 0 | | | 0 |
| Total Funds | \$117,953 | \$29,488 | \$147,441 | \$117,953 | \$29,488 | \$147,441 | \$117,953 | \$29,488 | \$147,441 |
| Transportation Development Credits Requested | | | \$0 | | | \$0 | | | \$0 |
| Awarded | | | \$0 | | | \$0 | | | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | FY 2014 | | | Total | | |
|--|------------------|-----------------|------------------|------------------|------------------|------------------|
| | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | | | 0 | 0 | 0 | 0 |
| 2 Sec. 5307 - Urbanized Formula <200K | | | 0 | 0 | 0 | 0 |
| 3 Sec. 5309 - Discretionary | | | 0 | 0 | 0 | 0 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | 117,953 | 29,488 | 147,441 | 471,812 | 117,952 | 589,764 |
| 5 Sec. 5311 - Nonurbanized Formula | | | 0 | 0 | 0 | 0 |
| 6 Sec. 5316 - JARC >200K | | | 0 | 0 | 0 | 0 |
| 7 Sec. 5316 - JARC <200K | | | 0 | 0 | 0 | 0 |
| 8 Sec. 5316 - JARC Nonurbanized | | | 0 | 0 | 0 | 0 |
| 9 Sec. 5317 - New Freedom >200K | | | 0 | 0 | 0 | 0 |
| 10 Sec. 5317 - New Freedom <200K | | | 0 | 0 | 0 | 0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | 0 | 0 | 0 | 0 |
| 12 Other FTA | | | 0 | 0 | 0 | 0 |
| 13 Regionally Significant or Other | | | 0 | 0 | 0 | 0 |
| Total Funds | \$117,953 | \$29,488 | \$147,441 | \$471,812 | \$117,952 | \$589,764 |
| Transportation Development Credits Requested | | | \$0 | | | \$0 |
| Awarded | | | \$0 | | | \$0 |