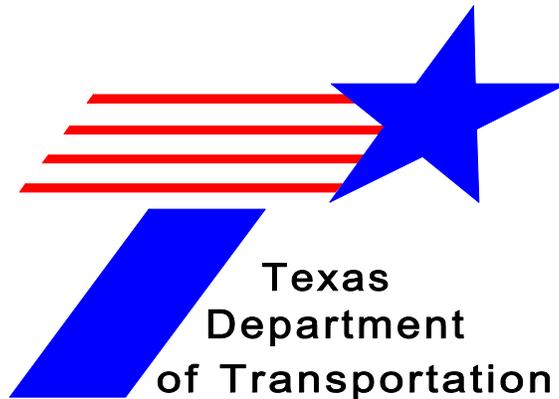


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

SAN ANGELO DISTRICT

FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2010	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2010	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2010	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2010	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2010	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5309 LONP
MPO Project Information	Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$668,710
Apportionment Year		Fiscal Year Cost	\$668,710
Project Phase		Total Project Cost	\$668,710
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Chadbourne & Oakes at 2 nd Street; Portions of 5 th between Chadbourne & Oakes; Chadbourne & Oakes to 8 th and 9 th Streets (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$173,892
Apportionment Year		Fiscal Year Cost	\$173,892
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$173,892
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Downtown YMCA & City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Downtown YMCA Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$66,758
Apportionment Year		Fiscal Year Cost	\$66,758
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$66,758
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Rio Concho Sports Complex Transit	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$96,046
Apportionment Year		Fiscal Year Cost	\$96,046
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$96,046
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Baptist Memorial Retirement Center & City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Baptist Memorial Retirement Center Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$273,125
Apportionment Year		Fiscal Year Cost	\$273,125
Project Phase		Total Project Cost	\$273,125
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$132,451
Apportionment Year		Fiscal Year Cost	\$132,451
Project Phase		Total Project Cost	\$132,451
Brief Project Description	San Angelo Livable Communities Initiative: Portions of E 43 rd at Coliseum Drive and portions of Odessa, Cuero, and Greenville at E 42 nd ; portions of E 43 rd to Greenville and portions of Cuero and Greenville at E 43 rd (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Concho River Pedestrian/Transit Access Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$453,606
Apportionment Year		Fiscal Year Cost	\$453,606
Project Phase		Total Project Cost	\$453,606
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo & Tom Green County	Federal Funding Category	Section 5309 LONP
MPO Project Information	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$265,826
Apportionment Year		Fiscal Year Cost	\$265,826
Project Phase		Total Project Cost	\$265,826
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Beauregard at Randolph Street and portions of Irving Avenue at E Harris Avenue; Portions of Beauregard to Chadbourne and portions of Irving Street to E Twohig Street (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan	Federal (FTA) Funds	\$4,661,602
		State Funds from TxDOT	\$0
		Other Funds	\$1,165,401
Apportionment Year		Fiscal Year Cost	\$5,827,003
Project Phase		Total Project Cost	\$5,827,003
Brief Project Description	San Angelo Livable Communities Initiative: Corridor area along North Chadbourne Street from 9th Street to 30th Street and extending one block east and west (FTA Letter of No Prejudice 2009) Request Pending	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2011 – YEAR OF EXPENDITURE COST – TRANSIT			\$10,041,200

FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2011	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2011	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2011	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2011	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2011	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2012 – YEAR OF EXPENDITURE COST – TRANSIT			\$2,083,783

**FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2012	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2012	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2012	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2012	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2012	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2013 – YEAR OF EXPENDITURE COST – TRANSIT			\$2,083,783

**FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2013	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2013	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance-\$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2013	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2013	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2013	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2014 – YEAR OF EXPENDITURE COST – TRANSIT			\$2,083,783

Transit Financial Summary
San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 25, 2010

Transit Program		FY 2011			FY 2012			FY 2013		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						0			0
2	Sec. 5307 - Urbanized Formula <200K	1,260,070	\$823,713	2,083,783	1,260,070	823,713	2,083,783	1,260,070	823,713	2,083,783
3	Sec. 5309 - Discretionary	4,661,602	3,295,815	7,957,417			0			0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula			0			0			0
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA			0			0			0
13	Regionally Significant or Other			0			0			0
Total Funds		\$5,921,672	\$4,119,528	\$10,041,200	\$1,260,070	\$823,713	\$2,083,783	\$1,260,070	\$823,713	\$2,083,783
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2014			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	1,260,070	823,713	2,083,783	5,040,280	3,294,852	8,335,132
3	Sec. 5309 - Discretionary			0	4,661,602	3,295,815	7,957,417
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other			0	0	0	0
Total Funds		\$1,260,070	\$823,713	\$2,083,783	\$9,701,882	\$6,590,667	\$16,292,549
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$117,953
		State Funds from TxDOT	0
		Other Funds	29,488
Apportionment Year	2011	Fiscal Year Cost	\$147,441
Project Phase			
Brief Project Description	Fund Concho Valley Transit District Capital purchases	Total Project Cost	\$147,441
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$449,831
		State Funds from TxDOT	416,693
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$866,524
Project Phase			
Brief Project Description	Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$117,953
		State Funds from TxDOT	0
		Other Funds	29,488
Apportionment Year	2012	Fiscal Year Cost	\$147,441
Project Phase			
Brief Project Description	Fund Concho Valley Transit District Capital purchases	Total Project Cost	\$147,441
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$449,831
		State Funds from TxDOT	416,693
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$866,524
Project Phase			
Brief Project Description	Operating & Administrative cost for the operation of a rural transit system. INFORMATON ITEM ONLY. Programming at state level.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$117,953
		State Funds from TxDOT	0
		Other Funds	29,488
Apportionment Year	2013	Fiscal Year Cost	\$147,441
Project Phase			
Brief Project Description	Fund Concho Valley Transit District Capital purchases	Total Project Cost	\$147,441
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$449,831
		State Funds from TxDOT	416,693
		Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$866,524
Project Phase			
Brief Project Description	Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$117,953
		State Funds from TxDOT	0
		Other Funds	29,488
Apportionment Year	2014	Fiscal Year Cost	\$147,441
Project Phase			
Brief Project Description	Fund Concho Valley Transit District Capital purchases	Total Project Cost	\$147,441
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$449,831
		State Funds from TxDOT	416,693
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$866,524
Project Phase			
Brief Project Description	Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
San Angelo District
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 17, 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	117,953	29,488	147,441	117,953	29,488	147,441	117,953	29,488	147,441
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$117,953	\$29,488	\$147,441	\$117,953	\$29,488	\$147,441	\$117,953	\$29,488	\$147,441
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	117,953	29,488	147,441	471,812	117,952	589,764
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$117,953	\$29,488	\$147,441	\$471,812	\$117,952	\$589,764
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0