

**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**SAN ANTONIO DISTRICT**

**FY 2011 - 2014 TIP**

## FY 2011 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.1	<b>Federal (FTA) Funds:</b>	\$4,000,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$5,000,000 from STP-MM (FY 2010)	<b>Fiscal Year Cost:</b>	\$5,000,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.2	<b>Federal (FTA) Funds:</b>	\$2,560,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$640,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$3,200,000 from STP-MM (FY 2011)	<b>Fiscal Year Cost:</b>	\$3,200,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9901.3	<b>Federal (FTA) Funds:</b>	\$17,374
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,CM	<b>Other Funds:</b>	\$4,343
<b>Project Description:</b>	Transit: Bus Rapid Transit Westside Multimodal Facility Construction, Construction Management	<b>Fiscal Year Cost:</b>	\$21,717
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9902.3	<b>Federal (FTA) Funds:</b>	\$1,225,450
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$306,362
<b>Project Description:</b>	Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$1,531,812
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2011 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9903.3	<b>Federal (FTA) Funds:</b>	\$6,715,658
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$1,678,915
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$8,394,573
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9904.3	<b>Federal (FTA) Funds:</b>	\$26,400
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,CM	<b>Other Funds:</b>	\$6,600
<b>Project Description:</b>	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	<b>Fiscal Year Cost:</b>	\$33,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9905.2	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$100,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Program Management -	<b>Fiscal Year Cost:</b>	\$500,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9907.1	<b>Federal (FTA) Funds:</b>	\$320,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$80,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Tools and Equipment Purchase tools and equipment	<b>Fiscal Year Cost:</b>	\$400,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2011 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9908.1	<b>Federal (FTA) Funds:</b>	\$330,032
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$82,508
<b>Project Description:</b>	Transit: Bus Rapid Transit Maintenance Facility -	<b>Fiscal Year Cost:</b>	\$412,540
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9909.1	<b>Federal (FTA) Funds:</b>	\$656,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$164,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Ticket Vending Machines Purchase ticket vending machines	<b>Fiscal Year Cost:</b>	\$820,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.3	<b>Federal (FTA) Funds:</b>	\$1,036,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$259,000
<b>Project Description:</b>	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	<b>Fiscal Year Cost:</b>	\$1,295,000
		<b>Total Project Cost:</b>	\$1,295,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.3	<b>Federal (FTA) Funds:</b>	\$532,474
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$133,118
<b>Project Description:</b>	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	<b>Fiscal Year Cost:</b>	\$665,592
		<b>Total Project Cost:</b>	\$995,592
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2011 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.1	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$150,000
	Rehabilitation/Renovation Admin/Maint	<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9701.3	<b>Federal (FTA) Funds:</b>	\$10,602,412
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,650,603
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$13,253,015
	Preventative Maintenance	<b>Total Project Cost:</b>	\$13,253,015
	Maintenance expenses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.3	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$3,000,000
	ADA Complementary Paratransit Expense	<b>Total Project Cost:</b>	\$3,000,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9803.3	<b>Federal (FTA) Funds:</b>	\$850,400
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	FD,C,CM	<b>Other Funds:</b>	\$212,600
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$1,063,000
	Northeast Transfer Center - Naco Pass	<b>Total Project Cost:</b>	\$1,413,000
	Environmental, Prelim Engr, Site Acq	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2011 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9805.3	<b>Federal (FTA) Funds:</b>	\$326,400
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$81,600
<b>Project Description:</b>	Transit: Passenger Facilities Downtown Stops PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$408,000
		<b>Total Project Cost:</b>	\$725,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9807.3	<b>Federal (FTA) Funds:</b>	\$420,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$105,000
<b>Project Description:</b>	Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$525,000
		<b>Total Project Cost:</b>	\$525,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.3	<b>Federal (FTA) Funds:</b>	\$65,800
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$16,450
<b>Project Description:</b>	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b>	\$82,250
		<b>Total Project Cost:</b>	\$82,250
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9106	<b>Federal (FTA) Funds:</b>	\$156,908
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$39,227
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 7 replacement sedans	<b>Fiscal Year Cost:</b>	\$196,135
		<b>Total Project Cost:</b>	\$196,135
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2011 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9107	<b>Federal (FTA) Funds:</b>	\$256,891
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$64,223
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 10 replacement trucks	<b>Fiscal Year Cost:</b>	\$321,114
		<b>Total Project Cost:</b>	\$321,114
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$10,000,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Electric Streetcar Project  Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$10,000,000
		<b>Total Project Cost:</b>	\$90,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	TxDOT	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	9950.3	<b>Federal (FTA) Funds:</b>	\$637,751
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$159,438
<b>Project Description:</b>	Transit: Elderly & Disabled Program San Antonio, Bexar County, Texas Lump Sum Amount: Transit: Elderly & Disabled Program	<b>Fiscal Year Cost:</b>	\$797,189
		<b>Total Project Cost:</b>	\$797,189
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9650.1	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,080,000
		<b>Total Project Cost:</b>	\$2,080,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9710.1	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2011	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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### San Antonio-Bexar County MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.3	<b>Federal (FTA) Funds:</b>	\$3,440,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$860,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,300,000 from STP-MM (FY 2012)	<b>Fiscal Year Cost:</b>	\$4,300,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9903.2	<b>Federal (FTA) Funds:</b>	\$145,254
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$36,314
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor	<b>Fiscal Year Cost:</b>	\$181,568
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9903.4	<b>Federal (FTA) Funds:</b>	\$4,800,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$1,200,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$6,000,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9904.4	<b>Federal (FTA) Funds:</b>	\$216,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,CM	<b>Other Funds:</b>	\$54,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	<b>Fiscal Year Cost:</b>	\$270,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2012 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9905.3	<b>Federal (FTA) Funds:</b>	\$40,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Program Management -	<b>Fiscal Year Cost:</b>	\$50,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9906.2	<b>Federal (FTA) Funds:</b>	\$8,000,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Revenue Vehicles Purchase 10 60' articulated buses	<b>Fiscal Year Cost:</b>	\$10,000,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9909.2	<b>Federal (FTA) Funds:</b>	\$656,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$164,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Ticket Vending Machines Purchase ticket vending machines	<b>Fiscal Year Cost:</b>	\$820,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.4	<b>Federal (FTA) Funds:</b>	\$242,520
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$60,630
<b>Project Description:</b>	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	<b>Fiscal Year Cost:</b>	\$303,150
		<b>Total Project Cost:</b>	\$303,150
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2012 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.5	<b>Federal (FTA) Funds:</b>	\$541,975
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$135,494
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$677,469
	Miscellaneous Equipment	<b>Total Project Cost:</b>	\$677,469
	Replace old non-serviceable equipment	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.2	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$150,000
	Rehabilitation/Renovation Admin/Maint	<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.4	<b>Federal (FTA) Funds:</b>	\$2,400,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$600,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$3,000,000
	ADA Complementary Paratransit Expense	<b>Total Project Cost:</b>	\$3,000,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.4	<b>Federal (FTA) Funds:</b>	\$9,320,436
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,330,109
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$11,650,545
	Preventative Maintenance	<b>Total Project Cost:</b>	\$11,650,545
	Maintenance expenses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2012 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9807.4	<b>Federal (FTA) Funds:</b>	\$480,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$120,000
<b>Project Description:</b>	Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$600,000
		<b>Total Project Cost:</b>	\$600,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9808.4	<b>Federal (FTA) Funds:</b>	\$173,800
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$43,450
<b>Project Description:</b>	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	<b>Fiscal Year Cost:</b>	\$217,250
		<b>Total Project Cost:</b>	\$217,250
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9110	<b>Federal (FTA) Funds:</b>	\$46,747
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,687
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	<b>Fiscal Year Cost:</b>	\$58,434
		<b>Total Project Cost:</b>	\$58,434
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9111	<b>Federal (FTA) Funds:</b>	\$104,398
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$26,100
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement trucks	<b>Fiscal Year Cost:</b>	\$130,498
		<b>Total Project Cost:</b>	\$130,498
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2012 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9112	<b>Federal (FTA) Funds:</b>	\$34,638
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$8,659
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 1 replacement van	<b>Fiscal Year Cost:</b>	\$43,297
		<b>Total Project Cost:</b>	\$43,297
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$25,490,000
<b>Project Description:</b>	Transit: Electric Streetcar Project  Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$25,490,000
		<b>Total Project Cost:</b>	\$90,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9650.2	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,080,000
		<b>Total Project Cost:</b>	\$2,080,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9710.2	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2012	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2013 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.4	<b>Federal (FTA) Funds:</b>	\$9,040,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,260,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$11,300,000 from STP-MM (FY 2013)	<b>Fiscal Year Cost:</b>	\$11,300,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.5	<b>Federal (FTA) Funds:</b>	\$296,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$74,000
<b>Project Description:</b>	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	<b>Fiscal Year Cost:</b>	\$370,000
		<b>Total Project Cost:</b>	\$370,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.6	<b>Federal (FTA) Funds:</b>	\$551,677
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$137,919
<b>Project Description:</b>	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	<b>Fiscal Year Cost:</b>	\$689,596
		<b>Total Project Cost:</b>	\$689,596
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.3	<b>Federal (FTA) Funds:</b>	\$3,400,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$850,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	<b>Fiscal Year Cost:</b>	\$4,250,000
		<b>Total Project Cost:</b>	\$4,250,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

## FY 2013 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.3	<b>Federal (FTA) Funds:</b>	\$3,200,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$800,000
<b>Project Description:</b>	Transit: Other Programs Capital Cost of Contracting -	<b>Fiscal Year Cost:</b>	\$4,000,000
		<b>Total Project Cost:</b>	\$4,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.5	<b>Federal (FTA) Funds:</b>	\$2,551,852
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$637,963
<b>Project Description:</b>	Transit: Other Programs ADA Complementary Paratransit Expense -	<b>Fiscal Year Cost:</b>	\$3,189,815
		<b>Total Project Cost:</b>	\$3,189,815
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.5	<b>Federal (FTA) Funds:</b>	\$15,958,111
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,989,528
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b>	\$19,947,639
		<b>Total Project Cost:</b>	\$19,947,639
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9113	<b>Federal (FTA) Funds:</b>	\$62,728
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$15,682
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	<b>Fiscal Year Cost:</b>	\$78,410
		<b>Total Project Cost:</b>	\$78,410
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2013 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9114	<b>Federal (FTA) Funds:</b>	\$47,061
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,765
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	<b>Fiscal Year Cost:</b>	\$58,826
		<b>Total Project Cost:</b>	\$58,826
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$39,620,000
<b>Project Description:</b>	Transit: Electric Streetcar Project  Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$39,620,000
		<b>Total Project Cost:</b>	\$90,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9011	<b>Federal (FTA) Funds:</b>	\$2,515,576
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$628,894
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans	<b>Fiscal Year Cost:</b>	\$3,144,470
		<b>Total Project Cost:</b>	\$3,144,470
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9710.3	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program -	<b>Fiscal Year Cost:</b>	\$2,080,000
		<b>Total Project Cost:</b>	\$2,080,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2013 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9650.3	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2013	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9000.5	<b>Federal (FTA) Funds:</b>	\$3,360,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$840,000
<b>Project Description:</b>	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,200,000 from STP-MM (FY 2014)	<b>Fiscal Year Cost:</b>	\$4,200,000
		<b>Total Project Cost:</b>	\$86,174,840
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9211.6	<b>Federal (FTA) Funds:</b>	\$188,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$47,000
<b>Project Description:</b>	Transit: Equipment MIS Hardware Replace and upgrade various hardware components	<b>Fiscal Year Cost:</b>	\$235,000
		<b>Total Project Cost:</b>	\$235,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9213.7	<b>Federal (FTA) Funds:</b>	\$600,520
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$150,130
<b>Project Description:</b>	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	<b>Fiscal Year Cost:</b>	\$750,650
		<b>Total Project Cost:</b>	\$750,650
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.4	<b>Federal (FTA) Funds:</b>	\$1,640,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$410,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	<b>Fiscal Year Cost:</b>	\$2,050,000
		<b>Total Project Cost:</b>	\$2,050,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9204.5	<b>Federal (FTA) Funds:</b>	\$1,600,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	PE,D,Env,C,CM	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt	<b>Fiscal Year Cost:</b>	\$2,000,000
		<b>Total Project Cost:</b>	\$2,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9702.4	<b>Federal (FTA) Funds:</b>	\$3,200,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$800,000
<b>Project Description:</b>	Transit: Other Programs Capital Cost of Contracting -	<b>Fiscal Year Cost:</b>	\$4,000,000
		<b>Total Project Cost:</b>	\$4,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9703.6	<b>Federal (FTA) Funds:</b>	\$2,605,442
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$651,360
<b>Project Description:</b>	Transit: Other Programs ADA Complementary Paratransit Expense -	<b>Fiscal Year Cost:</b>	\$3,256,802
		<b>Total Project Cost:</b>	\$3,256,802
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9704.6	<b>Federal (FTA) Funds:</b>	\$12,598,882
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$3,149,721
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Maintenance expenses	<b>Fiscal Year Cost:</b>	\$15,748,603
		<b>Total Project Cost:</b>	\$15,748,603
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9999.5	<b>Federal (FTA) Funds:</b>	\$2,800,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	Acq	<b>Other Funds:</b>	\$700,000
<b>Project Description:</b>	Transit: Passenger Facilities US 281 Transit Facility Land Acquisition	<b>Fiscal Year Cost:</b>	\$3,500,000
		<b>Total Project Cost:</b>	\$3,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9302	<b>Federal (FTA) Funds:</b>	\$577,624
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$144,406
<b>Project Description:</b>	Transit: Training Equipment - -	<b>Fiscal Year Cost:</b>	\$722,030
		<b>Total Project Cost:</b>	\$722,030
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9301	<b>Federal (FTA) Funds:</b>	\$461,840
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$115,460
<b>Project Description:</b>	Transit: Training Facility - -	<b>Fiscal Year Cost:</b>	\$577,300
		<b>Total Project Cost:</b>	\$577,300
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9115	<b>Federal (FTA) Funds:</b>	\$47,100
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,775
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement trucks	<b>Fiscal Year Cost:</b>	\$58,875
		<b>Total Project Cost:</b>	\$58,875
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9116	<b>Federal (FTA) Funds:</b>	\$24,366
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$6,091
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 1 replacement sedan	<b>Fiscal Year Cost:</b>	\$30,457
		<b>Total Project Cost:</b>	\$30,457
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9999.9	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$12,590,000
<b>Project Description:</b>	Transit: Electric Streetcar Project  Electric streetcar starter segment	<b>Fiscal Year Cost:</b>	\$12,590,000
		<b>Total Project Cost:</b>	\$90,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5309
<b>MPO Project Number:</b>	9012	<b>Federal (FTA) Funds:</b>	\$2,715,178
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$678,795
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Purchase 37 replacement paratransit vans	<b>Fiscal Year Cost:</b>	\$3,393,973
		<b>Total Project Cost:</b>	\$3,393,973
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5316
<b>MPO Project Number:</b>	9650.4	<b>Federal (FTA) Funds:</b>	\$1,040,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,040,000
<b>Project Description:</b>	Transit: Other Programs Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,080,000
		<b>Total Project Cost:</b>	\$2,080,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## FY 2014 Transit Project Listing

### San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5317
<b>MPO Project Number:</b>	9710.4	<b>Federal (FTA) Funds:</b>	\$400,000
<b>Apportionment Year:</b>	2014	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$400,000
<b>Project Description:</b>	Transit: Other Programs New Freedom Program -	<b>Fiscal Year Cost:</b>	\$800,000
		<b>Total Project Cost:</b>	\$800,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

**Transit Financial Summary**  
**San Antonio-Bexar County MPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 6/30/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$33,018,199	\$8,254,549	\$41,272,748	\$30,761,768	\$7,690,443	\$38,452,211	\$35,107,429	\$8,776,857	\$43,884,286
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,000,000	\$0	\$10,000,000	\$0	\$25,490,000	\$25,490,000	\$2,515,576	\$40,248,894	\$42,764,470
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$637,751	\$159,438	\$797,189	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$45,095,950</b>	<b>\$9,853,987</b>	<b>\$54,949,937</b>	<b>\$32,201,768</b>	<b>\$34,620,443</b>	<b>\$66,822,211</b>	<b>\$39,063,005</b>	<b>\$50,485,751</b>	<b>\$89,528,756</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$66,760			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total			Fiscal Years	Federal Amount	Federal Amount plus Local Match
	Federal	State/Other	Total	Federal	State/Other	Total			
1 Sec. 5307 - Urbanized Formula >200K	\$29,703,774	\$7,425,943	\$37,129,717	\$128,591,170	\$32,147,792	\$160,738,962			
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0			
3 Sec. 5309 - Discretionary	\$2,715,178	\$13,288,795	\$15,983,973	\$15,230,754	\$79,007,689	\$94,238,443			
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$637,751	\$159,438	\$797,189			
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0			
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000			
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0			
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0			
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,600,000	\$1,600,000	\$3,200,000	2011	\$6,560,000	\$8,200,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	2012	\$3,440,000	\$4,300,000
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	2013	\$9,040,000	\$11,300,000
12 Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	2014	\$3,360,000	\$4,200,000
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$22,400,000	\$28,000,000
<b>Total Funds</b>	<b>\$33,858,962</b>	<b>\$22,134,738</b>	<b>\$55,993,699</b>	<b>\$150,219,675</b>	<b>\$117,074,919</b>	<b>\$267,294,594</b>			
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

Note: The San Antonio-Bexar County Metropolitan Planning Organization Transportation Policy Board is scheduled to flex the following amounts of STP-MM funding to FTA for years 2011 through 2014. Per FHWA, this information is provided in both roadway and transit sections of the TIP. Care should be taken by the user to not double count this funding.