FY 2011-2014 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



TRANSIT

WACO DISTRICT FY 2011 - 2014 TIP



Transportation Improvement Program Fiscal Years 2011-2014

Public Hearing Dates:

May 24, 2010 June 3, 2010

Approved by the Policy Board:

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Amended by the Policy Board:

ACKNOWLEDGMENT

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Submitted by

The Killeen – Temple Metropolitan Planning Organization (K-T MPO) In cooperation with:

Bell County
Coryell County
Lampasas County
City of Little River/Academy
City of Belton
City of Copperas Cove
City of Harker Heights
Village of Salado
City of Bartlett
Federal Highway Administration
Federal Transit Administration

City of Killeen
City of Morgan's Point Resort
City of Troy
City of Kempner
City of Nolanville
City of Temple
City of Holland
City of Rogers
Texas Department of Transportation
Hill Country Transit District

TABLE OF CONTENTS

Introduction	4
A. Purpose	4
B. Definition of Area	4
C. TIP Process	4
D. Public Involvement Process	5
E. Project Selection Process	5
F. Project Listings	6
G. Appendix D	6
Highway Projects	7
Transit Projects	16
Financial Summary and Applied Texas Transportation Commission Minute Orders	33
Annual Self-Certification	51
APPENDIX A: Grouped CSJ Project Listing	53
APPENDIX B: Funding Categories	62
APPENDIX C: SAFETEA-LU Compliance	67
APPENDIX D: Extended Project Listing	70

Introduction

The Killen-Temple Metropolitan Planning Organization (K-T MPO) is guided by a Policy Board whose membership is defined in an officially adopted set of Bylaws. The Policy Board provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's (MPO) Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Committee is appointed by the Policy Board to review projects from the technical point of view and advise the Policy Board on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for K-T MPO according to federal funding agency guidelines. Currently, the staff consists of a Planning Director, two Regional Planners, a GIS Manager, and support staff. However, other planning staff at CTCOG frequently assists the MPO.

A. Purpose: Planning Requirements in SAFETEA-LU

In accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the metropolitan transportation planning process includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO. Several sections of this legislation direct federal and state Departments of Transportation (DOTS) and MPOs to "provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with a reasonable opportunity to comment" at several junctures in the transportation planning process. In addition, the Governor is directed to ensure that citizens are involved in developing the state TIP. At both the metropolitan and state levels, planning must be coordinated with the development of plans for attainment of national air quality standards. The MPOs must involve the public before approval of their 25-year Metropolitan Transportation Plan (MTP) and in the development and approval of their four-year Transportation Improvement Programs (TIP). Input to the MTP is probably more critical because TIP projects are selected from the MTP.

B. Definition of Area

The Metropolitan Planning Area includes all of Bell County, the Southwest portion of Coryell County, the Southeast portion of Lampasas County which include the city limits and extraterritorial jurisdictions of the cities of Temple, Belton, Village of Salado, Bartlett, Holland, Rogers, Morgan's Point Resort, Troy, Little River/Academy, Nolanville, Harker Heights, Killeen, Kempner and Copperas Cove. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas County. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

C. Transportation Improvement Program Process

The TIP is a short range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once

every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process. Citizens must be given opportunity to comment on the program.

Any project listed in the 2011 fiscal year shall be considered first priority and may be implemented as soon as plans are completed and funds are appropriated. Projects programmed for FY 2012 are considered a secondary priority and projects programmed for FY 2013 and 2014 are considered a tertiary priority.

D. Public Involvement Process

Public involvement procedures for the MPO have been adopted in accordance with required federal guidelines and were utilized in the development of this TIP. This process adheres to SAFETEA-LU by recognizing the importance of involving the public "in a transportation effort that is proactive and provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs." Citizen contributions are solicited early and often, and traditionally under-served audiences are identified.

A preliminary list of candidate projects developed by MPO staff in conjunction with the Waco District of the Texas Department of Transportation and local transit providers was presented to the K-T MPO Policy Board for consideration on May 19, 2010. Candidate projects are those for which the necessary studies have been completed, right of way has either been acquired or will be acquired within the next two years, and funds have been identified to implement the project.

In accordance with K-T MPO's adopted Public Involvement Plan (PIP), the draft TIP was presented at two public hearings through the MPO region for comment. These hearings were held on the following dates and locations:

* May 24, 2010 Central Texas Council of Governments

* June 3, 2010 City of Harker Heights

The K-T MPO Policy Board was presented the final TIP for adoption on June 23, 2010. The recommendations of the Technical Committee and the public comments received were provided to the Policy Board for consideration prior to the meeting. All meetings were advertised according to K-T MPO's adopted procedures and the Texas Open Meetings Act.

E. Project Selection Process

The projects in the TIP have been selected from the Texas Department of Transportation's 11-year planning list called the Unified Transportation Program (UTP). TxDOT's planning and development list is expected to include only the projects officially adopted by the Policy Board and included in MOBILITY 2035, K-T MPO's Metropolitan Transportation Plan (MTP). Year to year within the TIP, projects are advanced in the following manner according to the following procedures:

Any project listed in the first year of the approved TIP shall be considered a first priority and may

be implemented as soon as plans are completed and funds appropriated.

- Should any project not be implementable from the first priority, then projects shall be selected
 from the second year list, and those projects may be implemented as plans and funds become
 available.
- If plans and funds are available, projects from the third year list may be implemented.

F. Project Listings

The following tables document the transportation improvements programmed within the Killeen-Temple Metropolitan Planning Organization (K-T MPO) boundary for fiscal years 2011 through 2014. Both highway and transit expenditures are reflected.

The project listing for highway projects reflects only those projects to be built with funds from categories 3, 4, 11, and 12. K-T MPO participates in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program. A complete listing of all projects within the K-T MPO planning area is provided in Appendix A for informational purposes only. Information on funding categories is documented in Appendix B.

G. Appendix D

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D include project information such as CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, and estimated let date.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

TRANSIT PROJECT DESCRIPTIONS KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District		YOE = Ye	ar of Expenditure
General Proje	ct Information	Funding Information (YO	<u>E)</u>
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,240,500
(reference number, etc)		State Funds from TxDOT	361,385
		Other Funds	1,079,115
Apportionment Year	2011	Fiscal Year Cost	\$2,681,000
Project Phase	Operations		
	Operating activities for	Total Project Cost	\$2,681,000
Brief Project Description	Hill Country Transit		•
	,	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
0 5000 ID Novelo	NIA		
Sec 5309 ID Number	NA n July 2010 Addition to TID	(Date & Amount)	\$0
Amendment Date & Actio		Funding Information (VO	<u></u>
·	ct Information	Funding Information (YO Federal Funding Category	5307
Project Sponsor	Hill Country Transit District	Federal (FTA) Funds	\$29,600
MPO Project Information		State Funds from TxDOT	4,000
(reference number, etc)		Other Funds	3,400
Apportionment Year	2011	Fiscal Year Cost	\$3 7,000
Project Phase	Planning	i iscai Teai Cost	457,000
i rojecti nase	-	Total Project Cost	\$37,000
Brief Project Description	Planning activities for Hill	Total Froject Cost	ΨΟ1,000
Brief Froject Bescription	Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Actio	nJuly 2010 Addition to TIP	,	* -
General Proje	ct Information	Funding Information (YO	E)
Project Sponsor	Hill Country Transit District	Federal Funding Category	
			53U <i>1</i>
MPO Project Information		Federal (FTA) Funds	\$329,600
MPO Project Information		Federal (FTA) Funds State Funds from TxDOT	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$329,600 39,384 43,016
(reference number, etc) Apportionment Year	2011	Federal (FTA) Funds State Funds from TxDOT	\$329,600 39,384
(reference number, etc)	2011 Operations	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$329,600 39,384 43,016 \$412,000
(reference number, etc) Apportionment Year Project Phase	2011 Operations Capital Preventive	Federal (FTA) Funds State Funds from TxDOT Other Funds	\$329,600 39,384 43,016
(reference number, etc) Apportionment Year	2011 Operations Capital Preventive Maintenance for Hill	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$329,600 39,384 43,016 \$412,000 \$412,000
(reference number, etc) Apportionment Year Project Phase	2011 Operations Capital Preventive	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$329,600 39,384 43,016 \$412,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded	\$329,600 39,384 43,016 \$412,000 \$412,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$329,600 39,384 43,016 \$412,000 \$412,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount)	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Proje	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA nJuly 2010 Addition to TIP ct Information	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount)	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Proje	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA nJuly 2010 Addition to TIP ct Information	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Proje Project Sponsor	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA nJuly 2010 Addition to TIP ct Information	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Sponsor MPO Project Information (reference number, etc)	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA nJuly 2010 Addition to TIP ct Information Hill Country Transit District	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP ct Information Hill Country Transit District	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Sponsor MPO Project Information (reference number, etc)	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA nJuly 2010 Addition to TIP ct Information Hill Country Transit District 2011 Purchasing	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000 \$4,000,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Purchasing Other Capital Facility	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA nJuly 2010 Addition to TIP ct Information Hill Country Transit District 2011 Purchasing	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000 \$4,000,000 \$4,000,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Purchasing Other Capital Facility	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000 \$4,000,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Purchasing Other Capital Facility	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000 \$4,000,000 \$4,000,000
(reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Purchasing Other Capital Facility Improvements NA	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded	\$329,600 39,384 43,016 \$412,000 \$412,000 \$0 \$0 E) 5307 \$3,200,000 0 800,000 \$4,000,000 \$4,000,000

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

T DOTAL		VA= V	
TxDOT Waco District	4 1-6		of Expenditure
General Proje		Funding Information (YOE)	E207
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$888,675
(reference number, etc)		State Funds from TxDOT Other Funds	238,887
Annastianmant Vass	2011		757,788 1,885,350
Apportionment Year Project Phase		riscai fear Cost	\$1,000,350
Project Phase	Operations	Total Project Cost	\$1,885,350
Brief Project Description	Operating activities for	Total Project Cost	φ1,000,300
sher Project Description	Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	Φ0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(Date & Amount)	ΨΟ
General Project		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
roject oponsor	Till Country Transit District	Federal (FTA) Funds	\$22,800
MPO Project Information		State Funds from TxDOT	2,726
reference number, etc)		Other Funds	2,720
Annortionment Voor	2011	Fiscal Year Cost	\$28,500
Apportionment Year Project Phase	Planning	riscal feat Cost	\$20,500
roject Phase	Planning	Total Project Cost	\$28,500
Brief Project Description	Planning activities for Hill	Total Project Cost	Φ20,500
Sher Project Description	Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	ΦU
Sec 5309 ID Number	NA		\$0
Sec 5309 ID Number Amendment Date & Action		(Date & Amount)	φυ
General Proje	<u> </u>	Funding Information (YOE)	
			5307
Project Sponsor	Hill Country Transit District	Federal Funding Category	\$241,200
MPO Project Information		Federal (FTA) Funds State Funds from TxDOT	20,648
reference number, etc)		Other Funds	39,652
Annostionment Veer	2011	Fiscal Year Cost	\$301,500
Apportionment Year		riscai fear Cost	\$301,500
Project Phase	Operations Capital Proventive	Total Project Cost	\$204 E00
Dulas Dualant Danaulutian	Capital Preventive	Total Project Cost	\$301,500
Brief Project Description	Maintenance for Hill	Trans. Dev. Credits Requested	\$0
	country Transit rolling	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	φυ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Actio		(Date & Amount)	ΨΟ
General Project		Funding Information (YOE)	
Gerierai Proje		Federal Funding Category	5307
Project Spencer	Hill ('Aliete (Francit I lietriat		5501
Project Sponsor	Hill Country Transit District		000 192
•	Hill Country Transit District	Federal (FTA) Funds	\$64,000
MPO Project Information	Hill Country Transit District	Federal (FTA) Funds State Funds from TxDOT	0
MPO Project Information reference number, etc)	ě	Federal (FTA) Funds State Funds from TxDOT Other Funds	0 16,000
MPO Project Information reference number, etc) Apportionment Year	2011	Federal (FTA) Funds State Funds from TxDOT	0
MPO Project Information reference number, etc) Apportionment Year	ě	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	0 16,000 \$80,000
MPO Project Information reference number, etc) Apportionment Year Project Phase	2011	Federal (FTA) Funds State Funds from TxDOT Other Funds	0 16,000
MPO Project Information reference number, etc) Apportionment Year Project Phase	2011 Purchasing	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	0 16,000 \$80,000 \$80,000
MPO Project Information reference number, etc) Apportionment Year Project Phase	2011 Purchasing Revenue Rolling Stock 1	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	0 16,000 \$80,000
MPO Project Information reference number, etc) Apportionment Year Project Phase	2011 Purchasing Revenue Rolling Stock 1	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	0 16,000 \$80,000 \$80,000
MPO Project Information reference number, etc) Apportionment Year Project Phase Brief Project Description	2011 Purchasing Revenue Rolling Stock 1 Type III Bus	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	0 16,000 \$80,000 \$80,000 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	2011 Purchasing Revenue Rolling Stock 1 Type III Bus	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	0 16,000 \$80,000 \$80,000

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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TxDOT Waco District		YOE = Year of	Expenditure
	ect Information	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$16,000
(reference number, etc)		State Funds from TxDOT	0
, ,		Other Funds	4,000
Apportionment Year	2011	Fiscal Year Cost	\$20,000
Project Phase	Purchasing		420,000
Brief Project Description	Other Capital,	Total Project Cost	\$20,000
Diler Froject Description	communication	Total Troject Cost	Ψ20,000
		Trans Day Credite Begunster	
	equipment,	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
0 - 5000 ID N	A1.A		•
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Actio			
<u>General Proje</u>	ct Information	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$64,000
(reference number, etc)		State Funds from TxDOT	0
, ,		Other Funds	16,000
Apportionment Year	2011	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		, , , , , , , , , , , , , , , , , , ,
Brief Project Description	. a.o.i.ao.i.ig	Total Project Cost	\$80,000
Brief i Toject Bescription	Revenue Rolling Stock 1	Total i Tojcot Gost	Ψ00,000
	Type III Bus	Trans. Dev. Credits Requested	የ ሰ
	Type III bus	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA		* 0
		(Date & Amount)	\$0
Amendment Date & Actio	•		
~ ID :			
•	ct Information	Funding Information (YOE)	
Project Sponsor	ct Information Hill Country Transit District	Federal Funding Category	5310
Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds	5310 \$3,200
Project Sponsor		Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$3,200 0
Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds	\$3,200 0 800
Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$3,200 0
Project Sponsor MPO Project Information (reference number, etc)	Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$3,200 0 800
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2011	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$3,200 0 800 \$4,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2011 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$3,200 0 800
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2011 Purchasing Other Capital (radios,	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$3,200 0 800 \$4,000 \$4,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2011 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$3,200 0 800 \$4,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment)	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded	\$3,200 0 800 \$4,000 \$4,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment) NA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$3,200 0 800 \$4,000 \$4,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment) NA nJuly 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount)	\$3,200 0 800 \$4,000 \$4,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount)	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment) NA nJuly 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category	\$3,200 0 800 \$4,000 \$4,000 \$0 \$5310
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 5310 \$20,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project	Hill Country Transit District 2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 5310 \$20,000 0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc)	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 \$20,000 0 5,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 5310 \$20,000 0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc)	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$3,200 0 800 \$4,000 \$4,000 \$0 \$20,000 0 5,000 \$25,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations Capital Preventive	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 \$20,000 0 5,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$3,200 0 800 \$4,000 \$4,000 \$0 \$20,000 0 5,000 \$25,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations Capital Preventive	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester	\$3,200 0 800 \$4,000 \$4,000 \$0 \$20,000 0 5,000 \$25,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations Capital Preventive Maintenance for Hill	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 \$20,000 0 5,000 \$25,000 \$25,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2011 Purchasing Other Capital (radios, survellance equipment) NA n July 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations Capital Preventive Maintenance for Hill	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester	\$3,200 0 800 \$4,000 \$4,000 \$0 \$0 \$20,000 0 5,000 \$25,000 \$25,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Actio General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	2011 Purchasing Other Capital (radios, survellance equipment) NA nJuly 2010 Addition to TIP ct Information Hill Country Transit District 2011 Operations Capital Preventive Maintenance for Hill country Transit rolling NA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded	\$3,200

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2011

TxDOT Waco District			YOE = Year of Expenditure
General Proje	ct Information	Funding Information	on (YOE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information		Federal (FTA) Funds	\$711,220
•		State Funds from TxDOT	177,805
(reference number, etc)		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$889,025
Project Phase	Purchasing and Installation		
-	Purchasing and	Total Project Cost	\$889,025
Brief Project Description	installation of passenger	-	
•	shelters	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	nJuly 2010 Addition to TIP	•	

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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General Project In		YOE = Year of	of Expenditure
	formation	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,282,500
(reference number, etc)		State Funds from TxDOT	373,000
(reference number, etc)		Other Funds	1,109,500
	2012	Fiscal Year Cost	\$2,765,000
Project Phase (Operations		
	Operating activities for	Total Project Cost	\$2,765,000
Brief Project Description	Hill Country Transit		
·	Journal J. Landin	Trans. Dev. Credits Requested	\$0
0 5000 10 11	N. I.A.	Trans. Dev. Credits Awarded	00
	NA National Addition to TID	(Date & Amount)	\$0
	July 2010 Addition to TIP	Conding Information (VOC)	
General Project In		Funding Information (YOE)	E207
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307 \$30,400
MPO Project Information		Federal (FTA) Funds State Funds from TxDOT	4,000
(reference number, etc)		Other Funds	3,600
Apportionment Year	2012	Fiscal Year Cost	\$38,000
****	Planning	riscar real Cost	\$50,000
•	_	Total Project Cost	\$38,000
Briat Braiget Hagerintian	Planning activities for	Total Froject Cost	ψου,ουο
Brief Freguet Beschiption	Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	40
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	·	
General Project In	<u>formation</u>	Funding Information (YOE)	•
Dualitat Communication 1	Hill Country Transit District	Endard Funding Category	
Project Sponsor	inii oodinii y Tranon District		5307
•	This Country Transit District	Federal (FTA) Funds	\$340,000
MPO Project Information	Tim Godinay Transit Biothor	Federal (FTA) Funds State Funds from TxDOT	\$340,000 39,384
MPO Project Information (reference number, etc)	·	Federal (FTA) Funds State Funds from TxDOT Other Funds	\$340,000 39,384 45,616
MPO Project Information (reference number, etc) Apportionment Year	2012	Federal (FTA) Funds State Funds from TxDOT	\$340,000 39,384
MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$340,000 39,384 45,616 \$425,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations Capital Preventive	Federal (FTA) Funds State Funds from TxDOT Other Funds	\$340,000 39,384 45,616
MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations Capital Preventive Maintenance for Hill	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$340,000 39,384 45,616 \$425,000 \$425,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations Capital Preventive	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$340,000 39,384 45,616 \$425,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	2012 Operations Capital Preventive Maintenance for Hill Country Transit	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$340,000 39,384 45,616 \$425,000 \$425,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	2012 Operations Capital Preventive Maintenance for Hill Country Transit	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$340,000 39,384 45,616 \$425,000 \$425,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount)	\$340,000 39,384 45,616 \$425,000 \$425,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE)	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE)	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information (reference number, etc)	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 5307 \$128,000 0
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Iformation Hill Country Transit District	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 \$128,000 0 32,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Iformation Hill Country Transit District	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 \$128,000 0 32,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Iformation Hill Country Transit District 2012 Purchasing Revenue Rolling Stock	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 \$0 \$128,000 \$160,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Iformation Hill Country Transit District	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 \$0 \$128,000 0 32,000 \$160,000
MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project In Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Iformation Hill Country Transit District 2012 Purchasing Revenue Rolling Stock 2 Type III Buses	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 \$128,000 0 32,000 \$160,000 \$0
MPO Project Information (reference number, etc) Apportionment Year Project Phase Grain Project Description Grain Project In Project Sponsor Froject Information (reference number, etc) Apportionment Year Project Phase Froject Phase Froject Description Froject Phase Froject Description Froject Sponsor Froject Phase Froject Phase Froject Description Froject Phase Froject Description Froject Sponsor Froject Phase Froject Description Froject Description Froject Sponsor Froject Description Froject Description Froject Sponsor Froject Description Froject Description Froject Description Froject Description Froject Sponsor Froject Description Fro	2012 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Iformation Hill Country Transit District 2012 Purchasing Revenue Rolling Stock	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec	\$340,000 39,384 45,616 \$425,000 \$425,000 \$0 \$0 \$0 \$128,000 \$160,000

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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TxDOT Waco District		YOE = Year	of Expenditure
General Project	Information	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$40,000
(reference number, etc)		State Funds from TxDOT	0
(reference number, etc)		Other Funds	10,000
Apportionment Year	2012	Fiscal Year Cost	\$50,000
Project Phase	Purchasing		
	Other Capital	Total Project Cost	\$50,000
Brief Project Description	communication		
	equipment,	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
0 5000 ID November	NIA		# 0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	Funding Information (VOF)	
General Project		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$908,500
(reference number, etc)		State Funds from TxDOT	238,887
A	0040	Other Funds	777,613
Apportionment Year	2012	Fiscal Year Cost	\$1,925,000
Project Phase	Operations	Total Project Cont	¢1 025 000
Duiof Duniont Donovintion	Operating activities for	Total Project Cost	\$1,925,000
Brief Project Description	Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested	ΦΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	(bate a Amount)	ΨΟ
Tunentum mate at touch			
General Project	Information	Funding Information (YOE)	
General Project Project Sponsor		Funding Information (YOE) Federal Funding Category	
Project Sponsor		Federal Funding Category	5307
Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds	5307 \$23,200
Project Sponsor		Federal Funding Category	5307
Project Sponsor MPO Project Information (reference number, etc)		Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5307 \$23,200 2,726
Project Sponsor MPO Project Information	Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5307 \$23,200 2,726 3,074
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2012 Planning	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5307 \$23,200 2,726 3,074
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2012 Planning Planning activities for	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5307 \$23,200 2,726 3,074 \$29,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2012 Planning	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5307 \$23,200 2,726 3,074 \$29,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	5307 \$23,200 2,726 3,074 \$29,000 \$29,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit NA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5307 \$23,200 2,726 3,074 \$29,000 \$29,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount)	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$246,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information	Hill Country Transit District 2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$1 \$246,000 20,648
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc)	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$246,000 20,648 40,852
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$1 \$246,000 20,648
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc)	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District 2012 Operations	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$0 20,648 40,852 \$307,500
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District 2012 Operations Capital Preventive	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$246,000 20,648 40,852
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District 2012 Operations Capital Preventive Maintenance for Hill	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$0 \$0 \$246,000 20,648 40,852 \$307,500 \$307,500
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District 2012 Operations Capital Preventive	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$0 20,648 40,852 \$307,500
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District 2012 Operations Capital Preventive Maintenance for Hill Country Transit rolling	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requestec Trans. Dev. Credits Awarded	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$0 \$246,000 20,648 40,852 \$307,500 \$307,500
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2012 Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Information Hill Country Transit District 2012 Operations Capital Preventive Maintenance for Hill	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YOE) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requester	\$307 \$23,200 2,726 3,074 \$29,000 \$29,000 \$0 \$0 \$0 \$0 \$0 \$246,000 20,648 40,852 \$307,500 \$307,500

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District		YOE = Year of	Expenditure
General Project	<u>Information</u>	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$64,000
(reference number, etc)		State Funds from TxDOT	0
(reference number, etc)	6	Other Funds	16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
	Revenue Rolling Stock	Total Project Cost	\$80,000
Brief Project Description	1 Type III bus		
	1 Type III bas	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		
General Project Information	-	Funding Information (ŶOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$16,000
(reference number, etc)		State Funds from TxDOT	0
•		Other Funds	4,000
Apportionment Year	2012	Fiscal Year Cost	\$20,000
Project Phase	Purchasing	T. (D.). (O.).	# 00.000
	Other Capital	Total Project Cost	\$20,000
Brief Project Description	communication	Turne Day Overlife Democrates	ФО.
	equipment,	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	φυ
General Project	-	Funding Information (YOE)	
Project Sponsor		Federal Funding Category	5310
-	Tim Godnity Transit District	Federal (FTA) Funds	\$64,000
MPO Project Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		, ,
	•	Total Project Cost	\$80,000
Brief Project Description	Rolling Stock 1 Type	•	,
•	III Bus	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		
General Project Information	-	Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$3,200
(reference number, etc)		State Funds from TxDOT	0
•		Other Funds	800
Apportionment Year	2012	Fiscal Year Cost	\$4,000
Project Phase	Purchasing		* * * = = =
	Other Capital (radios,	Total Project Cost	\$4,000
Brief Project Description	survellance	Trans Day On Pt D	A .C.
	equipment)	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
See E200 ID Norther	NA		\$0
Sec 5309 ID Number Amendment Date & Action	NA July 2010 Addition to TIP	(Date & Amount)	ΦU
Amendment Date & Action	July 2010 Addition to TIP		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$20,000
(reference number, etc)		State Funds from TxDOT	0
•		Other Funds	5,000
Apportionment Year	2012	Fiscal Year Cost	\$25,000
Project Phase	Operations		
	Capital Preventive		
Brief Project Description	Maintenance for Hill	Total Project Cost	\$25,000
Brief Froject Bescription	Country Transit rolling		
	stock	Trans. Dev. Credits Requeste	c \$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		
General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information		Federal (FTA) Funds	\$711,220
(reference number, etc)		State Funds from TxDOT	177,805
	2010	Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$889,025
Project Phase	Purchasing and Installation		
	Purchasing and		
Brief Project Description	Installation of		
	passenger shelters	Total Project Cost	\$889,025
		Trans. Dev. Credits Requeste Trans. Dev. Credits Awarded	c \$0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date a Amount)	

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District	1 1 2013	YOE = Year	of Expenditure
General Pro	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MDO Duels of hefe were the re	•	Federal (FTA) Funds	\$1,325,000
MPO Project Information		State Funds from TxDOT	373,000
(reference number, etc)		Other Funds	1,152,000
Apportionment Year Project Phase	2013 Operations	Fiscal Year Cost	\$2,850,000
	•	Total Project Cost	\$2,850,000
Brief Project Description	Operating activities for Hill		+ =,000,000
	Country Transit	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(= 200 0.7 2000)	*-
	eject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
• •	Tim Godinay Transic Biodioc	Federal (FTA) Funds	\$31,312
MPO Project Information		State Funds from TxDOT	4,000
(reference number, etc)		Other Funds	3,828
Apportionment Year	2013	Fiscal Year Cost	\$39,140
Project Phase	Planning	risodi redi oost	400,140
1 Toject i nase	_	Total Project Cost	\$39,140
Brief Project Description	Planning activities for Hill	Total Troject Gost	ΨΟΟ, 1-ΤΟ
Brief i Toject Description	Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(Date & Amount)	ΨΟ
10.00	ject Information	Funding Information (Y	OF)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
• .	Tim Country Transit Bloanet	Federal (FTA) Funds	\$350,200
MPO Project Information		State Funds from TxDOT	39,384
(reference number, etc)		Other Funds	48,166
Apportionment Year	2013	Fiscal Year Cost	\$437,750
Project Phase	Operations	riscar rear oost	Ψ-101,100
i roject i mase	Ороганопо	Total Project Cost	\$437,750
Brief Project Description	Capital Preventive Maintenance	Total Froject Coot	Ψ107,100
Brief Froject Description	for Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(2 4.0 4 / 4.004.0)	••
	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
•	,	Federal (FTA) Funds	\$128,000
MPO Project Information		State Funds from TxDOT	. ,
(reference number, etc)		Other Funds	32,000
Apportionment Year	2013	Fiscal Year Cost	\$160,000
Project Phase	Purchasing		4 ,
. 10,0011	_	Total Project Cost	\$160,000
Brief Project Description	Revenue Rolling Stock 2 Type		Ţ.23,000
	III Buses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	Ψ 0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(=	+3
	y = 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2013

	FY 2013			
TxDOT Waco District		YOE = Year	of Expenditure	
General Pro	ject Information	Funding Information ()	(OE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	
	•	Federal (FTA) Funds	\$40,000	
MPO Project Information		State Funds from TxDOT	0	
(reference number, etc)		Other Funds	10,000	
Apportionment Year	2013	Fiscal Year Cost	\$50,000	
Project Phase	Purchasing		•,	
•	Other Capital, communication	Total Project Cost	\$50,000	
Brief Project Description	equipment, surveillance/security		, ,	
	equipment, hardware &	Trans. Dev. Credits Requested	\$0	
		Trans. Dev. Credits Awarded	4 -	
Sec 5309 ID Number	NA	(Date & Amount)	\$0	
Amendment Date & Action	July 2010 Addition to TIP	(,	**	
	ject Information	Funding Information ()	(OE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	
•	, Joans, J. a	Federal (FTA) Funds	\$927,750	
MPO Project Information		State Funds from TxDOT	238,887	
(reference number, etc)		Other Funds	796,863	
Apportionment Year	2013	Fiscal Year Cost	\$1,963,500	
Project Phase	Operations	riscal leal COSt \$1,3		
i roject i nase	•	\$1,963,500		
Brief Project Description	Operating activities for Hill	Total Project Cost	Ψ1,300,300	
Brief Froject Description	Country Transit	Trans. Dev. Credits Requested	\$0	
		Trans. Dev. Credits Awarded	ΨΟ	
Sec 5309 ID Number	NA	(Date & Amount)	\$0	
Amendment Date & Action		(Date a / illibality)	ΨΟ	
	ject Information	Funding Information (Y	(OF)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307	
•	Tim Godinay Transit Diotrict	Federal (FTA) Funds	\$23,680	
MPO Project Information		, ,	Ψ=0,000	
		State Funds from TyDOT	2 726	
(reference number, etc)		State Funds from TxDOT Other Funds	2,726 3 194	
	2013	Other Funds	3,194	
Apportionment Year	2013 Planning			
	Planning	Other Funds Fiscal Year Cost	3,194 \$29,600	
Apportionment Year Project Phase	Planning Planning activities for Hill	Other Funds	3,194	
Apportionment Year	Planning	Other Funds Fiscal Year Cost Total Project Cost	3,194 \$29,600 \$29,600	
Apportionment Year Project Phase	Planning Planning activities for Hill	Other Funds Fiscal Year Cost	3,194 \$29,600	
Apportionment Year Project Phase Brief Project Description	Planning Planning activities for Hill Country Transit	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	3,194 \$29,600 \$29,600 \$0	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Planning Planning activities for Hill Country Transit NA	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	3,194 \$29,600 \$29,600	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	3,194 \$29,600 \$29,600 \$0 \$0	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP sject Information	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Years)	3,194 \$29,600 \$29,600 \$0 (OE)	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y	3,194 \$29,600 \$29,600 \$0 \$0 (OE)	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP sject Information	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Year Federal Funding Category Federal (FTA) Funds	3,194 \$29,600 \$29,600 \$0 \$0 *OE) 5307 \$250,920	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP sject Information	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc)	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP sject Information	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Year Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648 42,082	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP iect Information Hill Country Transit District	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Yellow) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc)	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP iect Information Hill Country Transit District 2013 Operations	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Year Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648 42,082 \$313,650	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2013 Operations Capital Preventive Maintenance	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Yellow) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648 42,082	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP iect Information Hill Country Transit District 2013 Operations Capital Preventive Maintenance for Hill Country Transit rolling	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Yellow) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648 42,082 \$313,650 \$313,650	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2013 Operations Capital Preventive Maintenance	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Year Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648 42,082 \$313,650	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2013 Operations Capital Preventive Maintenance for Hill Country Transit rolling stock	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Your Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	3,194 \$29,600 \$29,600 \$0 \$0 (OE) 5307 \$250,920 20,648 42,082 \$313,650 \$313,650	
Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Planning Planning activities for Hill Country Transit NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2013 Operations Capital Preventive Maintenance for Hill Country Transit rolling stock NA	Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Yellow) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	3,194 \$29,600 \$29,600 \$0 \$0 OE) 5307 \$250,920 20,648 42,082 \$313,650 \$313,650	

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2013

	F1 2013		· · · · · · · · · · · · · · · · · · ·
TxDOT Waco District			of Expenditure
General Pro	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$128,000
MPO Project Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	32,000
Apportionment Year	2013	Fiscal Year Cost	\$160,000
Project Phase	Purchasing		
-	Develope Delling Charle 4 Tons	Total Project Cost	\$160,000
Brief Project Description	Revenue Rolling Stock 1 Type	•	,
	III Bus	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	•
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	,	·
	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
	,	Federal (FTA) Funds	\$16,000
MPO Project Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	4,000
Apportionment Year	2013	Fiscal Year Cost	\$20,000
Project Phase	Purchasing	110001110011001	420,000
110,001111100	Other Capital, communication	Total Project Cost	\$20,000
Brief Project Description	equipment, surveillance/security	Total Troject Cost	Ψ20,000
Brief Froject Description	equipment, hardware &	Trans. Dev. Credits Requested	\$0
	equipment, naraware a	Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(Date a / linearity	ΨΟ
	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	<u>5310</u>
•	· · · · · · · · · · · · · · · · · · ·	Federal (FTA) Funds	\$64,000
MPO Project Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	16,000
Apportionment Year	2013	Fiscal Year Cost	\$80,000
Project Phase			400,000
	. a. s. i.a.s. i.g	Total Project Cost	\$80,000
Brief Project Description	Rolling Stock 1 Type III Bus		400,000
2	- toming ottook	Trans. Dev. Credits Requested	\$0
•		Trans. Dev. Credits Awarded	*-
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	`	
	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
•	,	Federal (FTA) Funds	\$3,200
MPO Project Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	800
Apportionment Year	2013	Fiscal Year Cost	\$4,000
Project Phase	Purchasing		4 .,000
	•	Total Project Cost	\$4,000
Brief Project Description	Other Capital (radios,		÷ .,000
	survellance equipment)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	Ψ0
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(2000 000 0000)	~ •

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District		YOE = Year of Expenditure		
General Pro	oject Information	Funding Information (YOE)		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds	\$20,000	
(reference number, etc)		State Funds from TxDOT	0	
(reference number, etc)		Other Funds	5,000	
Apportionment Year	2013	Fiscal Year Cost	\$25,000	
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling	Total Project Cost	\$25,000	
	stock	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0	
Sec 5309 ID Number	NA	(Date & Amount)	\$0	
Amendment Date & Action	July 2010 Addition to TIP			

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District	F1 2014	YOE = Year	of Expenditure
General Pro	pject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,367,500
(reference number, etc)		State Funds from TxDOT	373,000
,		Other Funds	1,195,000
Apportionment Year Project Phase	2014 Operations	Fiscal Year Cost	\$2,935,500
Brief Project Description	Operating activities for Hill Country Transit	Total Project Cost	\$2,935,500
	Journal Trainor	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number Amendment Date & Action	NA July 2010 Addition to TIP	(Date & Amount)	\$0
General Pro	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$32,400
(reference number, etc)		State Funds from TxDOT	4,000
• • •		Other Funds	4,100
Apportionment Year Project Phase	2014 Planning	Fiscal Year Cost	\$40,500
Brief Project Description	Planning activities for Hill	Total Project Cost	\$40,500
-	Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	40	**
General Pro	ject Information	Funding Information (Y	OE)
General Pro Project Sponsor	<u>ject Information</u> Hill Country Transit District	<u>Funding Information (Y</u> Federal Funding Category	OE) 5307
Project Sponsor			
Project Sponsor MPO Project Information		Federal Funding Category	5307
Project Sponsor MPO Project Information (reference number, etc)		Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5307 \$360,800 39,384 50,816
Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5307 \$360,800 39,384
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2014 Operations Capital Preventive Maintenance	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5307 \$360,800 39,384 50,816
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Operations	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5307 \$360,800 39,384 50,816 \$451,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5307 \$360,800 39,384 50,816 \$451,000 \$451,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y) Federal Funding Category	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y Federal Funding Category Federal (FTA) Funds	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0 \$0 \$128,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information	Hill Country Transit District 2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0 \$0 \$128,000 0
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing Revenue Rolling Stock 2 Type	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0 \$0 \$128,000 0 32,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Sect Information Hill Country Transit District 2014 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0 \$0 \$128,000 0 32,000 \$160,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing Revenue Rolling Stock 2 Type	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0 \$0 \$128,000 0 32,000 \$160,000
Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	2014 Operations Capital Preventive Maintenance for Hill Country Transit NA July 2010 Addition to TIP iect Information Hill Country Transit District 2014 Purchasing Revenue Rolling Stock 2 Type III Buses NA	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (Y Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5307 \$360,800 39,384 50,816 \$451,000 \$451,000 \$0 \$0 \$0 \$128,000 0 32,000 \$160,000

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District	F1 2014	YOE = Yea	r of Expenditure
	ject Information	Funding Information (Y	-
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
	· ···· • • • · · · · · · · · · · · · ·	Federal (FTA) Funds	\$40,000
MPO Project Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	10,000
Apportionment Year	2014	Fiscal Year Cost	\$50,000
Project Phase	Purchasing	1100411041000	400,000
. 19,0011 11,000	Other Captal, communication	Total Project Cost	\$50,000
Brief Project Description	equipment, surveillance/security		Ψ00,000
2 1.0jout 2000p	equipment, hardware &	Trans. Dev. Credits Requested	\$0
	oquipmont, naturato a	Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(Bute a Amount)	ΨΟ
	ject Information	Funding Information (Y	OF)
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
•	Tim Godnay Transa Biotriot	Federal (FTA) Funds	\$947,500
MPO Project Information		State Funds from TxDOT	238,887
(reference number, etc)		Other Funds	816,613
Apportionment Year	2014	Fiscal Year Cost	\$2,003,000
Project Phase	Operations	i iscai i eai cost	Ψ 2 ,003,000
r i Oject r ii ase	Operations	Total Project Cost	\$2,003,000
Brief Project Description	Operating activities for Hill	Total Project Cost	Ψ2,003,000
Brief Project Description	Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	φυ
0 5000 ID Novel-	NIA		00
Sec 5309 ID Number Amendment Date & Action	NA	(Date & Amount)	\$0
	July 2010 Addition to TIP ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	<u>5307</u>
1 Toject opolisor	Tim Country Transit District	Federal (FTA) Funds	\$24,160
MPO Project Information		State Funds from TxDOT	2,726
(reference number, etc)		Other Funds	3,314
Apportionment Year	2014	Fiscal Year Cost	\$30,200
Project Phase	Planning	i iscai i eai cost	430,200
Fioject Filase	riaiiiiiig	Total Project Cost	\$30,200
Brief Project Description	Planning activities for Hill	Total Project Cost	Ψ30,200
Brief i Toject Description	Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action		(Date a / lineality	ΨΟ
	ject Information	Funding Information (Y	OE)
Project Sponsor	Hill Country Transit District	Federal Funding Category	<u>527</u> 5307
•	, ,	Federal (FTA) Funds	\$256,000
MPO Project Information		State Funds from TxDOT	20,648
(reference number, etc)		Other Funds	43,352
Apportionment Year	2014	Fiscal Year Cost	\$320,000
Project Phase	Operations	1 100001 1 0001 0 0001 3	V3_3,555
	Capital Preventive Maintenance	Total Project Cost	\$320,000
Brief Project Description	for Hill Country Transit rolling		+ ===,000
	stock	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	+ •
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP	•	•
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KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information Funding Information YOE Foderal Funding Category S307 Foderal (FTA) Funds \$54,000 Other Funds Foderal (FTA) Funds \$580,000 Fiscal Year Cost \$50,000 Fisc	TxDOT Waco District	112014	YOE = Year of	of Expenditure
Project Sponsor Hill Country Transit District Federal (FTA) Funds S64,000	General Pro	oject Information	Funding Information (YC	DE)
MPO Project Information (reference number, etc) Apportionment Year Project Phase Purchasing Revenue Rolling Stock 1 Type Ill Usu Trans. Dev. Credits Requested Stock 1 Type Purchasing	•	·		
State Funds from TxDOT 0 0 0 0 1 1 1 1 1 1		•		
Content Cont	-			
Apportionment Year Project Phase Purchasing Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Project Phase Purchasing Total Project Cost \$80,000	(reference number, etc)			-
Project Phase Purchasing Revenue Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0	Apportionment Year	2014		· ·
Revenue Rolling Stock 1 Type II Bus				400,000
Brief Project Description Reverue Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) So Amendment Date & Action July 2010 Addition to TIP		•	Total Project Cost	\$80,000
Sec 5309 ID Number NA (Date & Amount) So MPO Project Sponsor Hill Country Transit District Federal Funding Category So Other Funds So Country Transit District Federal Funding Category So State Funds from TXDOT Other Funds So Other Capital, communication So Other So So Oth	Brief Project Description	-		400,000
Sec 5309 ID Number NA		III Bus	Trans, Dev. Credits Requested	\$0
Sec 5309 ID Number NA				40
Amendment Date & Action July 2010 Addition to TIP General Project Information Federal Funding Category 5307 Federal (FTA) Funds \$16,000 State Funds from TXDOT Other Funds \$4,000 Other Funds \$20,000 Project Phase Other Captal, communication equipment, surveillance/security equipment, surveillance/security equipment Date & Action July 2010 Addition to TIP Federal Funding Category \$300 Other Captal, communication Other Project Cost \$20,000 Other Captal, communication Other Funds Sound Other Funds Other Funds Sound Other Funds Other Captal (radios, surveillance equipment) Other Funds Other Captal (radios, surveillance equipment) Other Funds Other Captal (radios, surveillance equipment) Other	Sec 5309 ID Number	NA		\$0
Project Sponsor Hill Country Transit District			(2410 47 11104111)	ΨΟ
Project Sponsor Hill Country Transit District Federal Funding Category Federal (FTA) Funds \$10,000 (reference number, etc) 5307 Federal (FTA) Funds \$10,000 (reference number, etc) \$10,000 (State Funds from TxDOT 0 0 Other Funds Piscal Year Cost \$20,000 Project Phase \$10,000 Project Pinds Project Description \$20,000 Project Phase Purchasing Other Captal, communication equipment, surveillance/security equipment, hardware & Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$20,000 Project Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$20,000 Project Requested Trans. Dev. Credits Awarded (Date & Amount) \$20,000 Project Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$20,000 Project Requested Trans. Dev. Credits Awarded (Date & Amount) \$20,000 Project Requested Trans. Dev. Credits Requested Project Project Project Information Project Information Project			Funding Information (YO)E)
MPO Project Information (reference number, etc) Federal (FTA) Funds (PTA) Funds (PTA)				
State Funds from TxDOT	• •	This Country Transit District	• • • • • • • • • • • • • • • • • • • •	
Apportionment Year 2014 Fiscal Year Cost \$20,000	-		• •	_
Apportionment Year Purchasing Other Captal Country Transit District	(reference number, etc)			_
Project Phase Differ Project Description Brief Project Description Project Description Brief Project Description Project Description Project Description Project Description Project Description Project Description Project Information Project Phase Purchasing Purchasing Project Description Project Description Project Description Project Description Project Description Project Information Project Phase Purchasing Purchasing Purchasing Project Description Project Phase Purchasing Purchasing Project Description Project Description Project Description Project Description Project Description Project Description Project Phase Purchasing Purchasing Purchasing Purchasing Purchasing Project Description P	Annortionment Vear	2014		
Other Captal, communication equipment, surveillance/security equipment, surveillance/security equipment, hardware & Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0			riscai Teal Cost	\$20,000
Brief Project Description equipment, surveillance/security equipment, hardware & Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0	Floject Fliase		Total Project Cost	\$30,000
Sec 5309 ID Number NA (Date & Amount) \$0 Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information (reference number, etc)	Brief Broject Description	·	Total Project Cost	\$20,000
Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information (reference number, etc) Funding Information (Position of Funding Category (Project Phase Purchasing Funding Funding Category (Project Sponsor Information (Project Information (Project Phase Purchasing Foliar Sponsor Information (Project Description (Project Description (Project Description (Project Information (Project Information (Project Information (Project Information (Project Phase Purchasing Foliar Project Cost (Project Cost (Project Cost (Project Phase Purchasing Project Description (Project Information (Project Information (Project Information (Project Sponsor Project Information (Project Information (Project Sponsor Project Information (Project Information (Project Phase Purchasing Project Phase Purchasing Project Phase Purchasing Project Phase Purchasing Project Cost (Project Cost (Project Sponsor Project Phase Purchasing Project Cost (Project	Brief Project Description		Trans Day Cradita Barrestad	¢ο
Sec 5309 ID Number Amendment Date & Action July 2010 Addition to TIP		equipment, naruware &		ΦU
Amendment Date & Action July 2010 Addition to TIP General Project Information Federal Funding Category 5310	See E200 ID Number	NA		
Project Sponsor Hill Country Transit District Federal Funding Information (YOE) Sate Funding Category Sate Funding Category Sate Funding Federal (FTA) Funds S64,000 State Funds from TxDOT O Other Funds 16,000 Other Funds Sate Funds from TxDOT Other Funds Sete Funding Category Sate Funds from TxDOT Other Funds Sete Funds from TxDOT Sete Funds from TxDOT Sete Funds from TxDOT Sete Funds from TxDOT Other Funds Sete Funds from TxDOT Other Fun			(Date & Amount)	\$0
Project Sponsor Hill Country Transit District Federal Funding Category 5310 MPO Project Information (reference number, etc) Country Transit District Federal (FTA) Funds \$64,000 Apportionment Year 2014 Fiscal Year Cost \$80,000 Brief Project Description Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0 Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP Federal Funding Information (YOE) Project Sponsor Hill Country Transit District Federal Funding Category 5310 MPO Project Information (reference number, etc) Hill Country Transit District Federal Funding Category 5310 Apportionment Year 2014 Fiscal Year Cost \$4,000 Apportionment Year 2014 Fiscal Year Cost \$4,000 Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Awarded \$0 Cec 5309 ID Number NA (Date				
MPO Project Information (reference number, etc) Apportionment Year 2014 Fiscal Year Cost \$80,000 Project Phase Purchasing Total Project Cost \$80,000 Brief Project Description Rolling Stock 1 Type III Bus Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information (reference number, etc) Hill Country Transit District Federal Funding Category 5310 Apportionment Year Project Phase Purchasing Apportionment Year Project Description (reference number, etc) Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0 Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0 Trans. Dev. Credits Requested Trans. Dev. Credits Requested So Total Project Cost \$4,000 Total Project Cost \$4,000 Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested So Trans. Dev. Credits Awarded (Date & Amount) \$0		sia at Imfa was ation	Francisco Information (VO	\ _ \
State Funds from TxDOT 0 Other Funds 16,000 Apportionment Year 2014 Fiscal Year Cost \$80,000 Project Phase Purchasing				
Apportionment Year Purchasing Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Romeral Project Information (Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Purchasing Other Captal (radios, surveillance equipment) Project Sample Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Some Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Some Credits Awarded (Date & Amount) Some Credits Awarded (Date & Amount)			Federal Funding Category	5310
Apportionment Year Project Phase Purchasing Total Project Cost \$80,000 Brief Project Description Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information (Poet Informatio	Project Sponsor		Federal Funding Category Federal (FTA) Funds	5310 \$64,000
Project Phase Purchasing Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Sec 5309 ID Number NA (Date & Amount) Mendment Date & Action July 2010 Addition to TIP General Project Information (Project Sponsor Hill Country Transit District Federal Funding Category 5310 MPO Project Information (reference number, etc) Apportionment Year Project Phase Purchasing Brief Project Description Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded (Date & Amount) \$0	Project Sponsor MPO Project Information		Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5310 \$64,000 0
Brief Project Description Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information Project Sponsor Hill Country Transit District Federal Funding Information (YOE) MPO Project Information (reference number, etc) State Funds from TxDOT 0 Other Funds 800 Apportionment Year Project Phase Purchasing Other Captal (radios, surveillance equipment) Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested 1 Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc)	Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5310 \$64,000 0 16,000
Brief Project Description Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested Support Credits Awarded Sec 5309 ID Number Rolling Stock 1 Type III Bus Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Support Credits Requested Support Cost Support Credits Awarded (Date & Amount) Support Credits Awarded (Date & Amount) Support Credits Awarded (Date & Amount) Support Credits Requested Support Cost Support Credits Awarded (Date & Amount) Support Credits Awarded (Date & Amount) Support Credits Awarded (Date & Amount)	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2014	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5310 \$64,000 0 16,000
Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information Funding Information (YOE)	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2014	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5310 \$64,000 0 16,000 \$80,000
Sec 5309 ID Number NA (Date & Amount) \$0 Amendment Date & Action July 2010 Addition to TIP General Project Information Funding Information (YOE)	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5310 \$64,000 0 16,000 \$80,000
Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	5310 \$64,000 0 16,000 \$80,000
Amendment Date & Action July 2010 Addition to TIP General Project Information Funding Information (YOE) Project Sponsor Hill Country Transit District Federal Funding Category 5310 MPO Project Information (reference number, etc) State Funds from TxDOT 0 Other Funds 800 Apportionment Year 2014 Fiscal Year Cost \$4,000 Project Phase Purchasing Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5310 \$64,000 0 16,000 \$80,000
General Project InformationFunding Information (YOE)Project SponsorHill Country Transit DistrictFederal Funding Category5310MPO Project Information (reference number, etc)Federal (FTA) Funds\$3,200Apportionment Year Project Phase2014Fiscal Year Cost\$4,000Project PhasePurchasingTotal Project Cost\$4,000Brief Project DescriptionOther Captal (radios, surveillance equipment)Trans. Dev. Credits Requested\$0Sec 5309 ID NumberNA(Date & Amount)\$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	5310 \$64,000 0 16,000 \$80,000 \$80,000
Project SponsorHill Country Transit DistrictFederal Funding Category5310MPO Project Information (reference number, etc)Federal (FTA) Funds\$3,200Apportionment Year Project Phase2014Fiscal Year Cost\$4,000Brief Project DescriptionOther Captal (radios, surveillance equipment)Total Project Cost\$4,000Trans. Dev. Credits Requested Trans. Dev. Credits Awarded\$0Sec 5309 ID NumberNA(Date & Amount)\$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	5310 \$64,000 0 16,000 \$80,000 \$80,000
MPO Project Information (reference number, etc) Apportionment Year 2014 Fiscal Year Cost \$4,000 Project Phase Other Captal (radios, surveillance equipment) Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0
(reference number, etc) Apportionment Year 2014 Project Phase Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number NA State Funds from TxDOT 0 Other Funds 800 Fiscal Year Cost \$4,000 Total Project Cost \$4,000 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded \$00 Trans. Dev. Credits Awarded	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0
Apportionment Year 2014 Fiscal Year Cost \$4,000 Project Phase Purchasing Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0
Apportionment Year 2014 Fiscal Year Cost \$4,000 Project Phase Purchasing Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds	\$310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$0 \$310 \$3,200
Project Phase Purchasing Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$0 0 5310 \$3,200 0
Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc)	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$0 0 800
Brief Project Description Other Captal (radios, surveillance equipment) Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$0 0 800
Sec 5309 ID Number NA Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) \$0 Output \$0 \$0 \$0 \$0 \$0 \$0 \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$3,200 0 800 \$4,000
Sec 5309 ID Number NA Trans. Dev. Credits Awarded (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$3,200 0 800 \$4,000
Sec 5309 ID Number NA (Date & Amount) \$0	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing Other Captal (radios,	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$0 \$3,200 0 800 \$4,000
	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing Other Captal (radios,	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$0 \$3,200 0 800 \$4,000
Amendment Date & Action July 2010 Addition to TIP	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing Other Captal (radios, surveillance equipment)	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$3,200 0 800 \$4,000 \$0
	Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number	Hill Country Transit District 2014 Purchasing Rolling Stock 1 Type III Bus NA July 2010 Addition to TIP Diect Information Hill Country Transit District 2014 Purchasing Other Captal (radios, surveillance equipment)	Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information (YO) Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	5310 \$64,000 0 16,000 \$80,000 \$80,000 \$0 \$0 \$3,200 0 800 \$4,000 \$0

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

TxDOT Waco District		YOE = Year o	f Expenditure	
General Pro	oject Information	Funding Information (YOE)		
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds	\$20,000	
(reference number, etc)		State Funds from TxDOT	0	
(reference number, etc)		Other Funds	5,000	
Apportionment Year	2014	Fiscal Year Cost	\$25,000	
Project Phase	Operations			
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling	Total Project Cost	\$25,000	
	stock	Trans. Dev. Credits Requested	\$0	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number	NA	(Date & Amount)	\$0	
Amendment Date & Action	July 2010 Addition to TIP			

FINANCIAL SUMMARY

FY 2011-2014 Transportation Improvement Program Transit Financial Summary Hill Country Transit District

All Figures in Year of Expenditure (YOE) Dollars

Tota	1 3	12	11	10	9	8	7	6	رن ص	4	ω	2	_	Trar	
Total Funds	13 Regionally Significant or Other	12 Other FTA (ARRA)	11 Sec. 5317 - New Freedom Nonurbanized	10 Sec. 5317 - New Freedom <2010	9 Sec. 5317 - New Freedom >2009	8 Sec. 5316 - JARC Nonurbanized	7 Sec. 5316 - JARC <200K	6 Sec. 5316 - JARC >200K	5 Sec. 5311 - Nonurbanized Formula	4 Sec. 5310 - Elderly &Individuals w/Disabilities	3 Sec. 5309 - Discretionary	2 Sec. 5307 - Urbanized Formula <200K	1 Sec. 5307 - Urbanized Formula >200K	Transit Program Description	
\$6,830,795				\$711,220					Programmend By PTN	\$87,200		\$6,032,375		Federal	
\$3,612,580 \$10,443,375				\$177,805					nd By PTN	\$21,800		\$3,412,975		State/Other Total	FY 2011
\$10,443,375	\$0	\$0	\$0	\$889,025	\$0	\$0	\$0	\$0	\$0	\$109,000	\$0	\$9,445,350	0		
\$3,877,020		\$0		\$711,220	\$0				Programmend By PTN	\$87,200		\$3,078,600		Federal S	
\$2,920,505				\$177,805	\$0				nd By PTN	\$21,800		\$2,720,900		State/Other	FY 2012
\$6,797,525	\$0	\$0	\$0	\$889,025	\$0	\$0	\$0	\$0	\$0	\$109,000	\$0	\$5,799,500 \$3,156,862	0	Total	
\$3,244,062									Programme	\$87,200				Federal (
\$6,797,525 \$3,244,062 \$2,808,578 \$6,052,640									Programmend By PTN	\$21,800		\$2,786,778		State/Other Total	FY 2013
\$6,052,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,000	\$0	\$5,943,640	0	Total	

Awarded	Requested	Transportation Development Credits	
\$0	\$0		
		=	
\$0	\$0		
.10			
\$0	\$0		

All Figures in Year of Expenditure (YOE) Dollars

0\$			\$0			Requested
						Transportation Development Credits
\$29,492,740	\$12,217,303 \$29,492,740	\$17,275,437	\$3,323,560 \$2,875,640 \$6,199,200 \$17,275,437	\$2,875,640	\$3,323,560	Total Funds
\$0	\$0	\$0	\$0			13 Regionally Significant or Other
\$0	\$0	\$0	\$0			12 Other FTA (ARRA)
\$0	\$0	\$0	\$0			11 Sec. 5317 - New Freedom Nonurbanized
\$1,778,050	\$355,610	\$1,422,440	\$0			10 Sec. 5317 - New Freedom <2010
\$0	\$0	\$0	\$0			9 Sec. 5317 - New Freedom >2009
\$0	\$0	\$0	\$0			8 Sec. 5316 - JARC Nonurbanized
\$0	\$0	\$0	\$0			7 Sec. 5316 - JARC <200K
\$0	\$0	\$0	\$0			6 Sec. 5316 - JARC >200K
\$0	nd By PTN	Programmend By PTN	\$0	Programmend By PTN	Programme	5 Sec. 5311 - Nonurbanized Formula
\$436,000	\$87,200	\$348,800	\$109,000	\$21,800	\$87,200	4 Sec. 5310 - Elderly &Individuals w/Disabilities
\$0	\$0	\$0	\$0			3 Sec. 5309 - Discretionary
\$27,278,690	\$11,774,493	\$15,504,197	\$6,090,200	\$2,853,840	\$3,236,360	2 Sec. 5307 - Urbanized Formula <2010
0	0	0	0			1 Sec. 5307 - Urbanized Formula >2009
Total	State/Other	Federal (Total	State/Other	Federal	Transit Program Description
	Total			FY 2014		
21			ř.			Cit i gares in rear or Experiorate (10E) Dollars

\$0

Awarded

\$0

ANNUAL SELF CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Killeen-Temple Metropolitan Planning Organization for the Killeen-Temple urbanized areas hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21:
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco District	KTMPO
Texas Department of Transportation	Policy Board Chairperson
District Engineer	Tro
District Engineer	Chairperson
6/23/2010	(0/23/7010) Date

Section 3: Public Transportation Projects

This section outlines those regionally significant public transportation projects to be programmed between fiscal years 2011and 2014. Note that project identifiers correspond to id's found within Connections 2035 – The Waco Metropolitan Transportation Plan.

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor** Waco Transit **Federal Funding Category** 5307 **MPO Project Information** Federal (FTA) Funds \$780,000 (reference number, etc) State Funds from TxDOT \$156,000 CT-1S Other Funds \$0 **Apportionment Year** 2011 Fiscal Year Cost \$936,000 **Project Phase** n/a **Brief Project Description Total Project Cost** \$0 Preventative Maintenance Expenses Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 n/a **Amendment Date & Action** July, 2010 - Adoption **General Project Information Funding Information (YOE) Project Sponsor** Waco Transit **Federal Funding Category** 5307 **MPO Project Information** Federal (FTA) Funds \$245,000 (reference number, etc) State Funds from TxDOT \$61,250 CT-2S Other Funds \$0 **Apportionment Year** 2011 **Fiscal Year Cost** \$306,250 **Project Phase** n/a **Brief Project Description Total Project Cost** \$0 ADA Related Expenses Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 Amendment Date & Action July, 2010 - Adoption **General Project Information** Funding Information (YOE) **Federal Funding Category Project Sponsor** Waco Transit 5307 **MPO Project Information** Federal (FTA) Funds \$980,000 (reference number, etc) State Funds from TxDOT \$184,000 CT-3S \$796,000 Other Funds 2011 Fiscal Year Cost \$1,960,000 **Apportionment Year Project Phase** n/a **Brief Project Description Total Project Cost** \$0 Trans. Dev. Credits Requested \$0 Operating Expenses Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action** July, 2010 - Adoption **General Project Information Funding Information (YOE) Federal Funding Category** 5307 **Project Sponsor** Waco Transit **MPO Project Information** Federal (FTA) Funds \$86,000 (reference number, etc) State Funds from TxDOT CT-4S Other Funds 21.500 **Apportionment Year** 2011 **Fiscal Year Cost** \$107,500 **Project Phase** n/a **Brief Project Description Total Project Cost** \$109,750 Short Range Transportation Planning Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action** July, 2010 - Adoption

General	Project Information	Funding Information	(YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$36,000
(reference number, etc)		State Funds from TxDOT	0
	T-1	Other Funds	9,000
Apportionment Year	2011	Fiscal Year Cost	\$45,000
Project Phase	n/a		,
Brief Project Description		Total Project Cost	\$45,000
•		Total Toject Cost	ψ12 , 000
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(= 1111 21)	Ψ0
	, ,		
General	Project Information	Funding Information	ı (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$256,000
(reference number, etc)		State Funds from TxDOT	0
	TE-1	Other Funds	64,000
Apportionment Year	2011	Fiscal Year Cost	\$320,000
Project Phase	n/a		1,
Brief Project Description		Total Project Cost	\$360,000
		-	
	Feasibility Study for Downtown Trolley	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information	n (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$36,100
(reference number, etc)		State Funds from TxDOT	\$9,025
	CT-5S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$45,125
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$45,125
	Elderly / Disabled Program - Purchase of		
	Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	,	
General	Project Information	Funding Information	ı (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$69,343
(reference number, etc)		State Funds from TxDOT	\$69,343
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$138,686
Project Phase	n/a		. ,
Brief Project Description		Total Project Cost	\$138,686
	Rural Transportation Program -	-	, ,,,,,
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>Genera</u>	General Project Information		n (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$34,882
(reference number, etc)		State Funds from TxDOT	\$8,721
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$43,603
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$43,603
	Rural Transportation Program - Purchase	2	
	of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		

X		YOE =	Year of Expenditure
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 530	7
MPO Project Information		Federal (FTA) Funds	\$778,752
(reference number, etc)		State Funds from TxDOT	\$194,688
	CT-1S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$973,440
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$973,440
		·	
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(= 410 00 -===0)	**
	533,, 2010 1330p 1331		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 530	7
MPO Project Information		Federal (FTA) Funds	\$254,800
(reference number, etc)		State Funds from TxDOT	\$63,700
	CT-2S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$318,500
Project Phase	n/a	ristai Itai Cost	φ310,300
Brief Project Description	II/ d	Total Project Cost	\$219.500
Die Troject Description		Total Project Cost	\$318,500
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
	ADA Related Expenses	Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(Date & Amount)	\$0
·	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 530	7
MPO Project Information		Federal (FTA) Funds	\$1,019,200
(reference number, etc)		State Funds from TxDOT	\$191,360
	CT-3S	Other Funds	\$827,840
Apportionment Year	2012	Fiscal Year Cost	\$2,038,400
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,038,400
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 530	7
MPO Project Information		Federal (FTA) Funds	\$71,552
(reference number, etc)		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$17,888
Apportionment Year	2012	Fiscal Year Cost	\$89,440
Project Phase	n/a		405,.10
Brief Project Description		Total Project Cost	\$89,440
-9 · · · · · · · · · · · · · · · · ·		20miliojece Con	ψυ, ττυ
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
	2.1011 raming	Trans. Dev. Credits Awarded	ΨΟ
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(2 mil W limbunt)	φ0
Amendment Date & Activit	July, 2010 - Mopuon		

General	Project Information	Funding Information	n (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$37,440
(reference number, etc)		State Funds from TxDOT	\$0
	T-1	Other Funds	\$9,360
Apportionment Year	2012	Fiscal Year Cost	\$46,800
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,800
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
			(VOE)
	Project Information Heart of Tx COG	Funding Information	
Project Sponsor MPO Project Information	Heart of Tx COG	Federal Funding Category	5310
(reference number, etc)		Federal (FTA) Funds State Funds from TxDOT	\$37,544
(reference number, etc)	CT 70		\$9,386
	CT-5S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$46,930
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,930
	Elderly / Disabled Program - Purchase of		
	Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information	n (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$72,116
(reference number, etc)		State Funds from TxDOT	\$72,117
	CT-6S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$144,233
Project Phase	n/a	i iscui i cui cost	Ψ111,200
Brief Project Description	4	Total Project Cost	\$144,233
	Rural Transportation Program -	•	. ,
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	7.
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		40

General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 53	07
MPO Project Information		Federal (FTA) Funds	\$809,902
(reference number, etc)		State Funds from TxDOT	\$202,475
	CT-1S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$1,012,377
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,012,377
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 53	07
MPO Project Information		Federal (FTA) Funds	\$264,992
(reference number, etc)		State Funds from TxDOT	\$66,248
	CT-2S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$331,240
Project Phase	n/a	Tibem Ten cost	4001,21 0
Brief Project Description	17,4	Total Project Cost	\$331,240
			. ,
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 53	07
MPO Project Information		Federal (FTA) Funds	\$1,059,968
(reference number, etc)		State Funds from TxDOT	\$199,014
	CT-3S	Other Funds	\$860,954
Apportionment Year	2013	Fiscal Year Cost	\$2,119,936
Project Phase	n/a		1-, ,
Brief Project Description	II/u	Total Project Cost	\$2,119,936
g In p.		Tour Project Cost	Ψ2,117,730
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information (YOE)	
Project Sponsor	Waco Transit	Federal Funding Category 53	07
MPO Project Information		Federal (FTA) Funds	\$74,414
(reference number, etc)		State Funds from TxDOT	\$0
(Telefelice Humber, etc)	CT-4S	Other Funds	\$18,604
(reference number, etc)			
		Riccal Voor Coct	\$93,018
Apportionment Year	2013	Fiscal Year Cost	. ,
Apportionment Year Project Phase			ŕ
Apportionment Year	2013	Fiscal Year Cost Total Project Cost	ŕ
Apportionment Year Project Phase	2013		\$93,018
Apportionment Year Project Phase Brief Project Description	2013 n/a	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$93,018
Apportionment Year Project Phase	2013 n/a	Total Project Cost Trans. Dev. Credits Requested	\$93,018 \$0

General	Project Information	Funding Information	on (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$38,938
(reference number, etc)		State Funds from TxDOT	\$0
	T-1	Other Funds	\$9,734
Apportionment Year	2012	Fiscal Year Cost	\$48,672
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$48,672
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
Comonol	Duciest Information	Funding Informatio	- (VOF)
	<u>Project Information</u> Heart of Tx COG	Funding Information Federal Funding Category	5310
Project Sponsor MPO Project Information	Healt of TX COG	Federal (FTA) Funds	\$39,046
(reference number, etc)		State Funds from TxDOT	\$9,761
, ,	CT-5S	Other Funds	\$9,761
Annoutionment Veer	2013	Fiscal Year Cost	\$48.807
Apportionment Year Project Phase	n/a	riscai Tear Cost	Φ40,00 7
Brief Project Description	II/a	Total Project Cost	\$48,807
Die Troject Description		Total Project Cost	\$40,007
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
	Service	•	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(Date & Amount)	\$0
Amenument Date & Action	July, 2010 - Adoption		
<u>General</u>	Project Information	Funding Information	on (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$75,001
(reference number, etc)		State Funds from TxDOT	\$75,001
	CT-6S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$150,002
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$150,002
	Rural Transportation Program -		
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		

General	Project Information	Funding Information	YOE = Year of Expenditure (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$842,298
(reference number, etc)		State Funds from TxDOT	\$210.574
	CT-1S	Other Funds	\$210,57
Annoutionment Veer	2014	Fiscal Year Cost	\$1,052,872
Apportionment Year		riscai Tear Cost	\$1,032,672
Project Phase	n/a		** ***
Brief Project Description		Total Project Cost	\$1,052,872
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
	ID : (T.C.):		(VOE)
·	Project Information	Funding Information	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$275,592
(reference number, etc)		State Funds from TxDOT	\$68,898
	CT-2S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$344,490
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$344,490
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
	1	Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(Date & Amount)	φυ
	•		
General	Project Information	Funding Information	n (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$1,102,367
(reference number, etc)		State Funds from TxDOT	\$206,974
	CT-3S	Other Funds	\$895,392
Apportionment Year	2014	Fiscal Year Cost	\$2,204,733
••		Tipom Tom Cost	Ψ2,201,700
Project Phase	n/a		, ,
Project Phase		Total Project Cost	,
Project Phase			\$2,204,733
Project Phase	n/a	Total Project Cost	\$2,204,733
Project Phase	n/a	Total Project Cost Trans. Dev. Credits Requested	\$2,204,733 \$0
Project Phase Brief Project Description	n/a Operating Expenses	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$2,204,733 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	n/a Operating Expenses n/a July, 2010 - Adoption	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$2,204,733 \$0 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	n/a Operating Expenses n/a July, 2010 - Adoption	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information	\$2,204,733 \$0 \$0 n_(YOE)
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor	n/a Operating Expenses n/a July, 2010 - Adoption	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category	\$2,204,733 \$0 \$0 n_(YOE) 5307
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information	n/a Operating Expenses n/a July, 2010 - Adoption	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds	\$2,204,733 \$0 \$0 \$0 n (YOE) 5307 \$77,391
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor	n/a Operating Expenses n/a July, 2010 - Adoption	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$2,204,733 \$0 \$0 \$0 n (YOE) 5307 \$77,391
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information	n/a Operating Expenses n/a July, 2010 - Adoption	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds	\$2,204,733 \$0 \$0 \$0 n (YOE) 5307 \$77,391 \$0
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc)	n/a Operating Expenses n/a July, 2010 - Adoption I Project Information Waco Transit	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$2,204,733 \$0 \$0 \$0 n (YOE) 5307 \$77,391 \$0 \$19,348
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	n/a Operating Expenses n/a July, 2010 - Adoption I Project Information Waco Transit CT-4S	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$2,204,733 \$0 \$0 \$0 n (YOE) 5307 \$77,391 \$0 \$19,348
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	n/a Operating Expenses n/a July, 2010 - Adoption I Project Information Waco Transit CT-4S 2014	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$2,204,733 \$0 \$0 \$0 \$19,348 \$96,739
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	n/a Operating Expenses n/a July, 2010 - Adoption I Project Information Waco Transit CT-4S 2014 n/a	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$2,204,733 \$0 \$0 \$0 \$19,348 \$96,739
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase	n/a Operating Expenses n/a July, 2010 - Adoption I Project Information Waco Transit CT-4S 2014	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$2,204,733 \$0 \$0 \$0 \$19,348 \$96,739
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year Project Phase Brief Project Description	n/a Operating Expenses n/a July, 2010 - Adoption Project Information Waco Transit CT-4S 2014 n/a Short Range Transportation Planning	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$2,204,733 \$0 \$0 \$0 \$1 \$77,391 \$0 \$19,348 \$96,739 \$96,739
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	n/a Operating Expenses n/a July, 2010 - Adoption I Project Information Waco Transit CT-4S 2014 n/a	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Funding Information Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$2,204,733 \$0 \$0 n_(YOE)

General	Project Information	Funding Information	on (YOE)
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$40,495
(reference number, etc)		State Funds from TxDOT	\$0
	T-1	Other Funds	\$10,124
Apportionment Year	2012	Fiscal Year Cost	\$50,619
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$50,619
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		
General	Project Information	Funding Information	on (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$37,544
(reference number, etc)		State Funds from TxDOT	\$9,386
	CT-5S	Other Funds	\$(
Apportionment Year	2014	Fiscal Year Cost	\$46,930
Project Phase	n/a	1 15001 1 001 0050	4.0,500
Brief Project Description		Total Project Cost	\$46,930
•	Elderly / Disabled Program - Purchase of		7.0,000
	Service	Trans. Dev. Credits Requested	\$0
	561 1166	Trans. Dev. Credits Awarded	40
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption	(Date & Filliount)	Ψ
	1		
General	Project Information	Funding Information	on (YOE)
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information		Federal (FTA) Funds	\$78,001
(reference number, etc)		State Funds from TxDOT	\$78,001
	CT-6S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$156,002
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$156,002
	Rural Transportation Program -		
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		

Transit Financial Summary

Waco MPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 05/14/2010

			FY 2011			FY 2012			FY 2013	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,383,000	1,291,750	3,674,750	2,161,744	1,304,836	3,466,580	2,248,214	1,357,029	3,605,243
2	Sec. 5307 - Urbanized Formula <200K			0			0			0
3	Sec. 5309 - Discretionary			0			0			0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	36,100	9,025	45,125	37,544	9,386	46,930	39,046	9,761	48,807
5	Sec. 5311 - Nonurbanized Formula	104,225	78,064	182,289	72,116	72,117	144,233	75,001	75,001	150,002
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA			0			0			0
13	Regionally Significant or Other			0			0			0
	Total Funds	\$2,523,325	\$1,378,839	\$3,902,164	\$2,271,404	\$1,386,339	\$3,657,743	\$2,362,261	\$1,441,791	\$3,804,052
Trar	sportation Development Credits			00			40			40
	Requested			\$0			\$0 \$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2014			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,338,143	1,411,310	3,749,453	9,131,101	5,364,925	14,496,026
2	Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	37,544	9,386	46,930	150,234	37,558	187,792
5	Sec. 5311 - Nonurbanized Formula	78,001	78,001	156,002	329,343	303,183	632,526
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other			0	0	0	0
	Total Funds	\$2,453,688	\$1,498,697	\$3,952,385	\$9,610,678	\$5,705,666	\$15,316,344
Transportation Development Credits							•
	Requested			\$0			\$0
	Awarded			\$0			\$0

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

Conoral	Project Information	Funding Information		r Expenditure
Project Sponsor	1 toject imormation	Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds	3310	\$75,000
(reference number, etc)		State Funds from TxDOT		
(1515161166 11411111111111111111111111111				0
		Other Funds		18,750
Apportionment Year	2011	Fiscal Year Cost		\$93,750
Project Phase				
Brief Project Description		Total Project Cost		\$93,750
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested		\$0
	1 and 7 and 2 and 1 m 1 of 110 12	-		ΨΟ
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		\$0
Sec 3309 ID Number		(Date & Amount)		\$0
Amendment Date & Action				
General	Project Information	Funding Information	(YOE)	
Project Sponsor		Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds		\$78,770
(reference number, etc)		State Funds from TxDOT		0
		Other Funds		19.693
Apportionment Year	2011	Fiscal Year Cost		\$98,463
Project Phase		115041 1041 0050		ψ>0,100
Brief Project Description		Total Project Cost		\$98,463
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested		\$0
Sec 5309 ID Number		(Date & Amount)		\$0
Amendment Date & Action		,		
	Project Information	Funding Information		
Project Sponsor		Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds		\$100,000
(reference number, etc)		State Funds from TxDOT		0
		Other Funds		25,000
Apportionment Year	2011	Fiscal Year Cost		\$125,000
Project Phase				
Brief Project Description		Total Project Cost		\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested		\$0
Sec 5309 ID Number		(Date & Amount)		\$0
Amendment Date & Action				

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

		11	OE = Year of Expenditure
General	Project Information	Funding Information	(YOE)
Project Sponsor		Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$75,000
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	18,750
Apportionment Year	2012	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
General	Project Information	Funding Information	(YOE)
Project Sponsor		Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$78,770
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	19,693
Apportionment Year	2012	Fiscal Year Cost	\$98,463
Project Phase			
Brief Project Description		Total Project Cost	\$98,463
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
	Project Information	Funding Information	
Project Sponsor MPO Project Information		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
(reference number, ett)		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2012	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project I	nformation	Lynding Infounction			
	<u>mormation</u>	Funding Information (YOE)			
Project Sponsor		Federal Funding Category	5310		
MPO Project Information		Federal (FTA) Funds	\$75,000		
(reference number, etc)		State Funds from TxDOT	0		
		Other Funds	18,750		
Apportionment Year 2013	3	Fiscal Year Cost	\$93,750		
Project Phase					
Brief Project Description		Total Project Cost	\$93,750		
Fun	d Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0		
		Trans. Dev. Credits Awarded	**		
Sec 5309 ID Number		(Date & Amount)	\$0		
Sec 3307 ID Number		(Date & Amount)	Φ0		
Amendment Date & Action					
General Project I	nformation	Funding Information	(YOE)		
Project Sponsor	mor madon	Federal Funding Category	5310		
MPO Project Information		Federal (FTA) Funds	\$78,770		
(reference number, etc)		State Funds from TxDOT	•		
(0		
A 4 4 4 77 2014		Other Funds	19,693		
Apportionment Year 2013	3	Fiscal Year Cost	\$98,463		
Project Phase					
Brief Project Description		Total Project Cost	\$98,463		
Fund	d Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0		
Sec 5309 ID Number		(Date & Amount)	\$0		
Amendment Date & Action					
G In : (1)		T 1 T C ((NOE)		
General Project I	<u>niormation</u>	Funding Information (YOE)			
Project Sponsor MPO Project Information		Federal Funding Category	5310		
(reference number, etc)		Federal (FTA) Funds	\$100,000		
(reference number, etc)		State Funds from TxDOT	0		
		Other Funds	25,000		
Apportionment Year 2013	3	Fiscal Year Cost	\$125,000		
Project Phase					
Brief Project Description		Total Project Cost	\$125,000		
Fun	d Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0		
Sec 5309 ID Number		(Date & Amount)	\$0		
Amendment Date & Action		,			

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

		Y	OE = Year of Expenditure			
General	Project Information	Funding Information (YOE)				
Project Sponsor		Federal Funding Category	5310			
MPO Project Information		Federal (FTA) Funds	\$75,000			
(reference number, etc)		State Funds from TxDOT	0			
		Other Funds	18,750			
Apportionment Year	2014	Fiscal Year Cost	\$93,750			
Project Phase			4-2,-2			
Brief Project Description		Total Project Cost	\$93,750			
-		Total Project Cost	Ψ,3,730			
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0			
		Trans. Dev. Credits Awarded				
Sec 5309 ID Number		(Date & Amount)	\$0			
		(= 333 55)	**			
Amendment Date & Action						
General	Project Information	Funding Information (YOE)				
Project Sponsor		Federal Funding Category	5310			
MPO Project Information		Federal (FTA) Funds	\$78,770			
(reference number, etc)		State Funds from TxDOT	0			
		Other Funds	19,693			
Apportionment Year	2014	Fiscal Year Cost	\$98,463			
Project Phase						
Brief Project Description		Total Project Cost	\$98,463			
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0			
Sec 5309 ID Number		(Date & Amount)	\$0			
Amendment Date & Action						
<u>General</u>	Project Information	Funding Information	(YOE)			
Project Sponsor		Federal Funding Category	5310			
MPO Project Information		Federal (FTA) Funds	\$100,000			
(reference number, etc)		State Funds from TxDOT	0			
		Other Funds	25,000			
Apportionment Year	2014	Fiscal Year Cost	\$125,000			
Project Phase						
Brief Project Description		Total Project Cost	\$125,000			
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0			
Sec 5309 ID Number		(Date & Amount)	\$0			
Amendment Date & Action		•				

Transit Financial Summary WACO DISTRICT

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

	FY 2011			FY 2012			FY 2013		
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly &Individuals w/Disabilities	253,770	63,443	317,213	253,770	63,443	317,213	253,770	63,443	317,213
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$253,770	\$63,443	\$317,213	\$253,770	\$63,443	\$317,213	\$253,770	\$63,443	\$317,213
					•				
Transportation Development Credits			00			00			Φ0
Requested Awarded			\$0 \$0			\$0 \$0			\$0 \$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2014			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	253,770	63,443	317,213	1,015,080	253,772	1,268,852
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other			0	0	0	0
	Total Funds	\$253,770	\$63,443	\$317,213	\$1,015,080	\$253,772	\$1,268,852
Tran	sportation Development Credits						•
	Requested			\$0		L	\$0
	Awarded			\$0			\$0