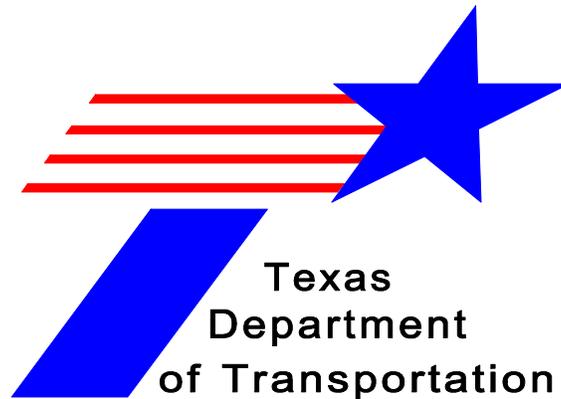


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**Austin District**

**July Administrative Amendment**

July – 2012



July 6, 2012

Mr. Carlos Lopez, P.E.  
District Engineer  
Texas Department of Transportation - Austin District  
P.O. Drawer 15426  
Austin, TX 78761 – 5426

Dear Mr. Lopez:

In accordance with CAMPO's Administrative Amendments Policy, this letter is to inform you that the *FYs 2011 – 2014 Transportation Improvement Program* has been modified. The administrative amendments were processed in order to meet the requirements to transfer the project's awarded STP MM funding to the FTA. The processed administrative amendments are listed in Table 1 and the Transit section TIP listing is attached to this letter.

**Table 1: Administrative Amendments**

CSJ Number	Project Name	Administrative Amendment
0914-00-357	Downtown Austin Transportation Management Association	The <i>FYs 2011 – 2014 TIP</i> has been amended to move the FY 2013 Downtown Austin Transportation Management Association project from a grouped project in the Roadways section to the Transit section of the TIP in order to meet requirements to transfer the STP MM funding to the FTA.
0914-00-360	Downtown Austin Transportation Management Association	The <i>FYs 2011 – 2014 TIP</i> has been amended to move the FY 2014 Downtown Austin Transportation Management Association project from a grouped project in the Roadways section to the Transit section of the TIP in order to meet requirements to transfer the STP MM funding to the FTA.
0914-05-176	Intermodal Transit Facility Pedestrian and Streetscape Improvements	The <i>FYs 2011 – 2014 TIP</i> has been amended to move the FY 2012 City of Round Rock Intermodal Transit Facility Pedestrian and Streetscape Improvements project from a grouped project in the Roadways section to the Transit section of the TIP in order to meet requirements to transfer the STP MM funding to the FTA.

If you have questions regarding the administrative amendments to the *FYs 2011 – 2014 Transportation Improvement Program*, please contact me at 974-2275 or Dan Dargevics at 974-2748 or [dan.dargevics@campotexas.org](mailto:dan.dargevics@campotexas.org).

Sincerely,

  
Maureen McCoy  
Director

copy: Ed Collins, TxDOT – Austin District  
Lori Morel, TxDOT – TPP  
Karen Dunlap, TxDOT – PTN  
Jose Campos, FHWA

Attachment

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Round Rock	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		<b>Federal (FTA) Funds</b>	\$600,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$160,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	<b>\$760,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Intermodal Transit Facility	<b>Total Project Cost</b>	\$760,000
	Pedestrian and Streetscape		
	Improvements	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	06/2012: Project Administratively Amended from Roadways Section to Transit Section		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		<b>Federal (FTA) Funds</b>	\$57,323
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$14,330
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$71,653</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Downtown Austin Transportation Management Association	<b>Total Project Cost</b>	\$71,653
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	06/2012: Project Administratively Amended from Roadways Section to Transit Section		

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		<b>Federal (FTA) Funds</b>	\$57,323
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$14,330
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$71,653</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Downtown Austin Transportation Management Association	<b>Total Project Cost</b>	\$71,653
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	06/2012: Project Administratively Amended from Roadways Section to Transit Section		

**Transit Financial Summary**  
**CAMPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$38,237,263	\$9,559,315	\$47,796,578	\$19,019,920	\$4,331,844	\$23,351,764	\$220,000	\$330,000	\$550,000
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$15,177,525	\$3,794,381	\$18,971,906	\$3,198,240	\$340,000	\$3,538,240			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$418,674	\$30,776	\$449,450			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$1,271,947		\$1,271,947	\$848,329	\$328,329	\$1,176,658			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$339,226		\$339,226	\$390,000		\$390,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA: Sec 5336	\$800,000	\$200,000	\$1,000,000	\$1,975,000	\$493,750	\$2,468,750			\$0
13 Regionally Significant or Other		\$3,351,300	\$3,351,300			\$0			\$0
<b>Total Funds</b>	<b>\$56,244,635</b>	<b>\$16,935,772</b>	<b>\$73,180,407</b>	<b>\$25,431,489</b>	<b>\$5,493,923</b>	<b>\$30,925,412</b>	<b>\$220,000</b>	<b>\$330,000</b>	<b>\$550,000</b>
Transportation Development Credits									
Requested			\$47,040			\$0			\$0
Awarded			\$47,040			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$220,000	\$330,000	\$550,000	\$57,697,183	\$14,551,159	\$72,248,342
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$18,375,765	\$4,134,381	\$22,510,146
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$418,674	\$30,776	\$449,450
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$2,120,276	\$328,329	\$2,448,605
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$729,226	\$0	\$729,226
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$2,775,000	\$693,750	\$3,468,750
13 Regionally Significant or Other			\$0	\$0	\$3,351,300	\$3,351,300
<b>Total Funds</b>	<b>\$220,000</b>	<b>\$330,000</b>	<b>\$550,000</b>	<b>\$82,116,124</b>	<b>\$23,089,695</b>	<b>\$105,205,819</b>
Transportation Development Credits						
Requested			\$0			\$47,040
Awarded			\$0			\$47,040