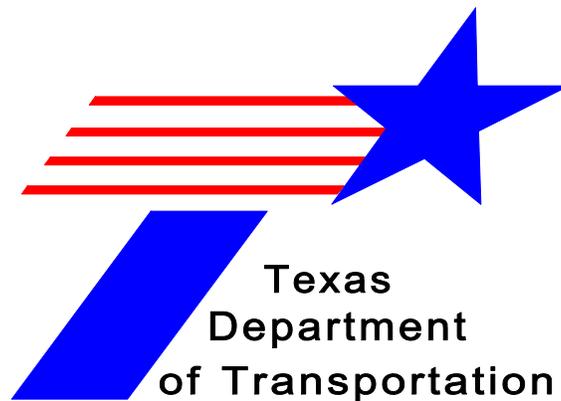


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**San Angelo District**

**August Administrative Amendment**

August - 2011

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**SAN ANGELO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Concho Valley Transit District	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$139,870
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	25,968
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$165,838</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fund Concho Valley Transit District Capital purchases	<b>Total Project Cost</b>	\$165,838
		<b>Trans. Dev. Credits Requested</b>	\$6,120
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$6,120 Feb 2011
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	02/24/11 - added Transportation Development Credits (Minute Order 112594)		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Concho Valley Transit District	<b>Federal Funding Category</b>	<b>5311</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$449,831
		<b>State Funds from TxDOT</b>	416,693
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$866,524</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating & Administrative cost for the operation of a rural transit system. INFORMATION ITEM ONLY. Programming at state level.	<b>Total Project Cost</b>	\$866,524
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**Transit Financial  
San Angelo District  
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of July 7, 2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	139,870	25,968	165,838	117,953	29,488	147,441	117,953	29,488	147,441
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$139,870</b>	<b>\$25,968</b>	<b>\$165,838</b>	<b>\$117,953</b>	<b>\$29,488</b>	<b>\$147,441</b>	<b>\$117,953</b>	<b>\$29,488</b>	<b>\$147,441</b>
Transportation Development Credits Requested			\$6,120			\$0			\$0
Awarded			\$6,120			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	117,953	29,488	147,441	493,729	114,432	608,161
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$117,953</b>	<b>\$29,488</b>	<b>\$147,441</b>	<b>\$493,729</b>	<b>\$114,432</b>	<b>\$608,161</b>
Transportation Development Credits Requested			\$0			\$6,120
Awarded			\$0			\$6,120