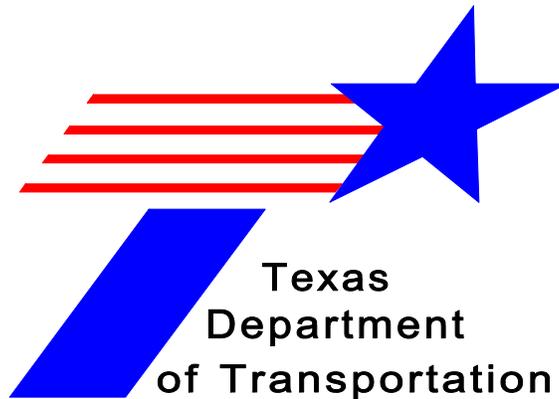


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Wichita Falls District

August Administrative Amendment

August - 2011

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rolling Plains Management Corp.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$83,098
		State Funds from TxDOT	0
		Other Funds	20,775
Apportionment Year	2011	Fiscal Year Cost	\$103,873
Project Phase			
Brief Project Description		Total Project Cost	\$103,873
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Aug 2011 - Reflects actual award		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$71,500
		State Funds from TxDOT	0
		Other Funds	17,875
Apportionment Year	2011	Fiscal Year Cost	\$89,375
Project Phase			
Brief Project Description		Total Project Cost	\$89,375
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Aug 2011 - Reflects actual award		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$5,000
		State Funds from TxDOT	0
		Other Funds	1,250
Apportionment Year	2011	Fiscal Year Cost	\$6,250
Project Phase			
Brief Project Description		Total Project Cost	\$6,250
	Purchase of Service - Bowie Sr Center	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Aug 2011 - Reflects actual award		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System Inc.	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$10,643
		State Funds from TxDOT	0
		Other Funds	2,661
Apportionment Year	2011	Fiscal Year Cost	\$13,304
Project Phase		Total Project Cost	\$13,304
Brief Project Description	Capital to replace wheelchair restraints and purchase communication equipment	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Aug 2011 - Reflects actual award		

**Transit Financial Summary
Wichita Falls District Transit TIP**

FY 2011-2014 Transportation Improvement Program (Revised AUG 1, 2011)

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/21/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Persons with Disabilities	170,241	42,560	212,801	156,186	39,047	195,233	156,186	39,047	195,233
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$170,241	\$42,560	\$212,801	\$156,186	\$39,047	\$195,233	\$156,186	\$39,047	\$195,233
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Persons with Disabilities	156,186	39,047	195,233	638,799	159,701	798,500
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$156,186	\$39,047	\$195,233	\$638,799	\$159,701	\$798,500
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0