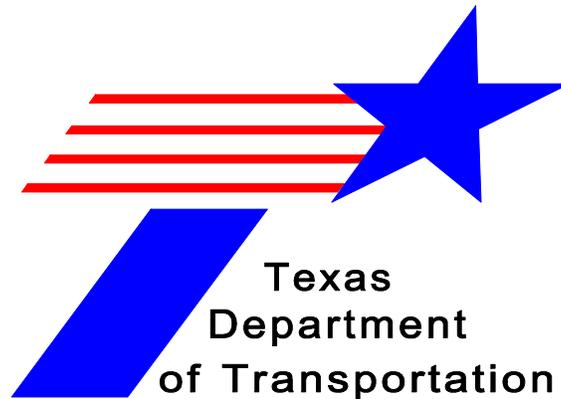


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**Austin**

**August Administrative Amendments  
#2**

August 2012



July 25, 2012

Mr. Carlos Lopez, P.E.  
 District Engineer  
 Texas Department of Transportation - Austin District  
 P.O. Drawer 15426  
 Austin, TX 78761 – 5426

Dear Mr. Lopez:

In accordance with CAMPO's Administrative Amendments Policy, this letter is to inform you that the *FYs 2011 – 2014 Transportation Improvement Program* has been modified. The administrative amendments were processed in order to meet the requirements to transfer the project's awarded STP MM funding to the FTA. The processed administrative amendments are listed in Table 1 and the Transit section TIP listing is attached to this letter.

**Table 1: Administrative Amendments**

CSJ Number	Project Name	Administrative Amendment
0914-04-272	Plaza Saltillo TOD Rail Track Relocation	The <i>FYs 2011 - 2014 TIP</i> has been administratively amended to move the FY 2012 Capital Metro Plaza Saltillo TOD Rail Track Relocation project from the Roadways to the Transit section of the TIP.
0914-00-355	TxSU Bus IH 35 Corridor Service	The <i>FYs 2011 - 2014 TIP</i> has been administratively amended to move the FY 2012 TxSU Bus Purchase IH 35 Corridor Service project from the Roadways to the Transit section of the TIP.
0914-00-353	Four Interurban Vehicles	The <i>FYs 2011 - 2014 TIP</i> has been administratively amended to move the FY 2012 CARTS Four Interurban Bus Purchase project from the Roadways to the Transit section of the TIP.
0914-00-351	Country Buses	The <i>FYs 2011 - 2014 TIP</i> has been administratively amended to move the FY 2012 CARTS Country Buses Purchase project from the Roadways to the Transit section of the TIP.
0914-04-276	Urban Rail NEPA, AA and Engineering (FY 2012)	The <i>FYs 2011 - 2014 TIP</i> has been administratively amended to move the FY 2012 City of Austin Urban Rail NEPA, AA and Engineering project from the Roadways to the Transit section of the TIP.

If you have questions regarding the administrative amendments to the FYs 2011 – 2114 Transportation Improvement Program, please contact me at 974-2275 or Dan Dargevics at 974-2748 or [dan.dargevics@campotexas.org](mailto:dan.dargevics@campotexas.org).

Sincerely,



Maureen McCoy  
Director

copy: Ed Collins, TxDOT – Austin District  
Lori Morel, TxDOT – TPP  
Karen Dunlap, TxDOT – PTN  
Jose Campos, FHWA

Attachment

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Austin	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		Federal (FTA) Funds	\$4,000,000
		State Funds from TxDOT	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$1,000,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$5,000,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Urban Rail NEPA, AA and Engineering	<b>Total Project Cost</b>	\$5,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	07/2012: Project Administratively Amended from Roadways Section to Transit Section		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		Federal (FTA) Funds	\$4,320,000
		State Funds from TxDOT	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$1,080,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$5,400,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Plaza Saltillo TOD - MetroRail Tracks	<b>Total Project Cost</b>	\$5,400,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	07/2012: Project Administratively Amended from Roadways Section to Transit Section		
<b>Project Sponsor</b>	Texas State University	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		Federal (FTA) Funds	\$3,280,000
		State Funds from TxDOT	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	\$820,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$4,100,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus Purchase for Service Along IH 35 Corridor	<b>Total Project Cost</b>	\$4,100,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	07/2012: Project Administratively Amended from Roadways Section to Transit Section		

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CARTS	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		Federal (FTA) Funds	\$720,000
		State Funds from TxDOT	0
<b>CAMPO Map ID</b>	NA	Other Funds	\$180,000
<b>Apportionment Year</b>	2012	Fiscal Year Cost	\$900,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Four Interurban Vehicle	<b>Total Project Cost</b>	\$900,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	07/2012: Project Administratively Amended from Roadways Section to Transit Section		
<b>Project Sponsor</b>	CARTS	<b>Federal Funding Category</b>	<b>Other (Category 7 Transfer to FTA)</b>
		Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
<b>CAMPO Map ID</b>	NA	Other Funds	\$40,000
<b>Apportionment Year</b>	2012	Fiscal Year Cost	\$200,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Country Buses	<b>Total Project Cost</b>	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	07/2012: Project Administratively Amended from Roadways Section to Transit Section		

## Transit Financial Summary CAMPO FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 04/9/2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$38,237,263	\$9,559,315	\$47,796,578	\$19,019,920	\$4,331,844	\$23,351,764	\$220,000	\$330,000	\$550,000
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$15,177,525	\$3,794,381	\$18,971,906	\$3,198,240	\$340,000	\$3,538,240			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$418,674	\$30,776	\$449,450			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$1,271,947		\$1,271,947	\$848,329	\$328,329	\$1,176,658			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$339,226		\$339,226	\$390,000		\$390,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA: Sec 5336	\$800,000	\$200,000	\$1,000,000	\$1,975,000	\$493,750	\$2,468,750			\$0
Other FTA: Category 7 Transfers				\$13,080,000	\$3,280,000	\$16,360,000	\$57,323	\$14,330	\$71,653
13 Regionally Significant or Other		\$3,351,300	\$3,351,300			\$0			\$0
<b>Total Funds</b>	<b>\$56,244,635</b>	<b>\$16,935,772</b>	<b>\$73,180,407</b>	<b>\$38,511,489</b>	<b>\$8,773,923</b>	<b>\$47,285,412</b>	<b>\$277,323</b>	<b>\$344,330</b>	<b>\$621,653</b>
Transportation Development Credits Requested			\$47,040			\$0			\$0
Awarded			\$47,040			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$220,000	\$330,000	\$550,000	\$57,697,183	\$14,551,159	\$72,248,342
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$18,375,765	\$4,134,381	\$22,510,146
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$418,674	\$30,776	\$449,450
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$2,120,276	\$328,329	\$2,448,605
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$729,226	\$0	\$729,226
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA: Sec 5336			\$0	\$2,775,000	\$693,750	\$3,468,750
Other FTA: Category 7 Transfers	\$57,323	\$14,330	\$71,653	\$13,194,646	\$3,308,660	\$16,503,306
13 Regionally Significant or Other			\$0	\$0	\$3,351,300	\$3,351,300
<b>Total Funds</b>	<b>\$277,323</b>	<b>\$344,330</b>	<b>\$621,653</b>	<b>\$95,310,770</b>	<b>\$26,398,355</b>	<b>\$121,709,125</b>
Transportation Development Credits Requested			\$0			\$47,040
Awarded			\$0			\$47,040

