

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Houston District

August 2012
Administrative Amendment



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: August 24, 2012

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
Administrative Amendment

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendment 59. This amendment for HDMD earmark designation is being submitted for informational purposes.

Projects in the amendment are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Pam Hasker at (713) 802-5307.

Director, District Transportation Planning

P.E.

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Lori Morel (TPP)
Ms. Karen Dunlap (PTN)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Catherine McCreight
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

August 24, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Statewide Transportation Improvement Program (STIP) Transit Administrative Modifications

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of an administrative modification to the 2011-2014 Statewide Transportation Improvement Program (STIP).

This submittal reflects action taken by the Transportation Policy Council (TPC) at their August 24, 2012 meeting. As an exempt activity and a continuation of transit activity that has already been included in the 2008-2011 TIP and STIP, the HDMD earmark amendment is being submitted for informational purposes; the other amendments referenced in the TPC resolution will be submitted for incorporation into the 2013-2016 STIP at the next opportunity.

Included in this submittal are:

- Revised August 2012 Transit Financial Summary
- 2011-2014 TIP Amendments: 59

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2011 - 2014 Transportation Improvement Program
August 2012 Transit Administrative Modification

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 24, 2012

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,147,785	18,408,282	86,556,067	67,295,082	18,816,904	86,111,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	7,296,189	6,381,314	13,677,503	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	183,517,901	117,924,208	301,442,109	222,739,591	150,446,899	373,186,490	324,843,069	357,780,434	682,623,503
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	961,820	53,195	1,015,015	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,750,016	1,204,467	4,954,483	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,186,056	1,192,874	5,378,930	3,657,480	1,171,888	4,829,368	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	4,658,750	999,250	5,658,000	490,000	83,500	573,500	0	0	0
13 Regionally Significant or Other	1,840,791	185,578,142	187,418,933	5,678,400	183,128,600	188,807,000	2,504,175	243,236,965	245,741,140
Total Funds	\$274,694,311	\$331,688,537	\$606,382,848	\$309,407,321	\$359,455,558	\$668,862,879	\$403,665,420	\$625,475,197	\$1,029,140,617
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$400,000			\$836,518			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,468,097	74,850,561	343,318,658
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	24,100,530	21,467,405	45,567,935
3 Sec. 5309 - Discretionary	341,528,986	263,098,929	604,627,915	1,072,629,547	889,250,470	1,961,880,017
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	4,852,289	53,195	4,905,484
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	12,700,519	3,442,092	16,142,611
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	10,479,528	3,023,760	13,503,288
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	5,148,750	1,082,750	6,231,500
13 Regionally Significant or Other	8,315,532	259,905,157	268,220,689	18,338,898	871,848,864	890,187,762
Total Funds	\$428,951,106	\$548,399,805	\$977,350,911	\$1,416,718,158	\$1,865,019,097	\$3,281,737,255
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$1,236,518



Resolution

NO. 2012-15

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT **55, 58, 59 AND 60**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

TPC Agenda Item 6A
Mailout – 08/17/12

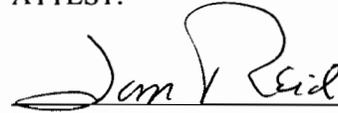
PASSED AND APPROVED this 24th day of August 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

Amendment # 59

Downtown Management District Clean Fuel Transit Circulator Initiative

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16012		2013	DOWNTOWN MANAGEMENT DISTRICT	Facility: HOUSTON DOWNTOWN MANAGEMENT DISTRICT From: VA To: VA Description: CLEAN FUEL TRANSIT CIRCULATOR INITIATIVE	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: 5309	Add project into 2011-2014 TIP.	Program FY 2010 FTA Section 5309 discretionary award E2010-BUSP-190.



**Houston Downtown
Management District**

909 Fannin, Suite 1650 Houston, Texas 77010
Phone: 713.650.3022 Fax: 713.650.1484
www.downtowndistrict.org

August 6, 2012

Mr. Alan Clark
Director of Transportation Planning
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77027

RE: Request for Earmark to be put in TIP

Mr. Alan Clark:

The Houston Downtown Management District (HDMD) was awarded an earmark from the office of Rep. Sheila Jackson-Lee in FY 2010. The earmark - E2010-BUSP-190 / TX / Clean Fuel Downtown Transit Circulator, Houston – was in the amount of \$800,000.

The grant will be used to reimburse HDMD for the purchase of seven 30-foot, compressed natural gas powered transit buses that are currently being used to operate the Greenlink service in Downtown Houston. The operation of the Greenlink service is being funded through a partnership with HDMD, Houston First Corporation and BG Group. The team has engaged Houston METRO to be the contract operator for the service. The service is offered free of charge to riders Monday through Friday from 6:30 a.m. to 6:30 p.m.

Greenlink began operations in June 2012 and is already averaging a ridership nearing 1,000 persons each day. HDMD anticipates this ridership to increase over the next several months as people become more aware of the service and gain increased comfort with the reliability and performance of the service. To that end, HDMD has made application in the FY 2013-2016 Transportation Improvement Program for an additional three vehicles to potentially expand Greenlink service into the Midtown area.

Thank you for your attention in this matter and please feel free to contact my office with any further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Eury", with a long, sweeping flourish extending to the right.

Robert M. Eury
Executive Director

**Board of
Directors**

Gilbert Andrew
Garcia, CFA
Chairman

Allen D. Watson
Vice Chairman

Lisa Castañeda
Secretary

Burt Ballanfant
Honorable

Dwight Jefferson

Carrin F. Patman
Cindy Siegel

Christof Spieler

Gary Stobb

**President &
Chief Executive
Officer**

George Greanias

August 7, 2012

Mr. Alan Clark
Director of Transportation Planning
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77027

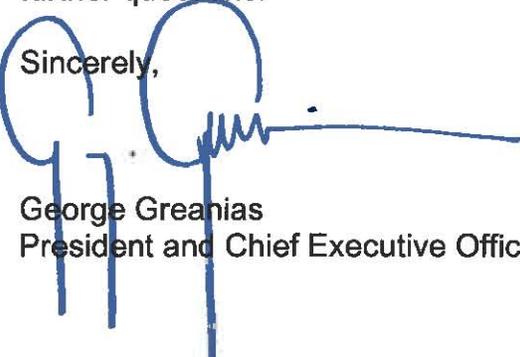
Dear Mr. Clark:

The Houston Downtown Management District (HDMD) was awarded an earmark in the FY 2010 Federal Transportation Appropriations Bill. The earmark - E2010-BUSP-190 / TX / Clean Fuel Downtown Transit Circulator, Houston – was in the amount of \$800K and was secured by U.S. Rep. Sheila Jackson Lee.

As the Designated Recipient for transit formula funds for the Houston area and the contract operator of Greenlink, the Metropolitan Transit Authority of Harris County (METRO) supports the placement of this capital appropriation to HDMD in the Transportation Improvement Program in FY 2012. Greenlink is a new service that distributes office workers and visitors to Downtown each day.

Thank you for your attention in this matter, and please contact my office with further questions.

Sincerely,



George Greanias
President and Chief Executive Officer