

**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**Pharr District**

**September Administrative Amendment**

September – 2012

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**PHARR DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

| <u>General Project Information</u>                        |  | <u>Funding Information (YOE)</u>                      |                  |
|---|--|---|------------------|
| <b>Project Sponsor</b>                                    | City of Roma                           | <b>Federal Funding Category</b>                       | <b>5309</b>      |
| <b>MPO Project Information</b><br>(reference number, etc) |  | <b>Federal (FTA) Funds</b>                            | \$300,000        |
|   |  | <b>State Funds from TxDOT</b>                         | 0                |
|   |  | <b>Other Funds</b>                                    | 75,000           |
| <b>Apportionment Year</b>                                 | SAFETEA-LU Earmark                     | <b>Fiscal Year Cost</b>                               | <b>\$375,000</b> |
| <b>Project Phase</b>                                      |  |   |                  |
| <b>Brief Project Description</b>                          | Bus Facility Project Continuation      | <b>Total Project Cost</b>                             | \$548,625        |
|   |  | <b>Trans. Dev. Credits Requested</b>                  | \$0              |
| <b>Sec 5309 ID Number</b>                                 | ID 6856<br>E 2006-BUSP-978             | <b>Trans. Dev. Credits Awarded</b><br>(Date & Amount) | \$0              |
| <b>Amendment Date &amp; Action</b>                        | Administrative Amendment, August, 2012 |   |                  |

## Transit Financial Summary PHARR DISTRICT

### FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program                                    | FY 2011          |                 |                  | FY 2012          |                  |                  | FY 2013          |                 |                  |
|--|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|
|  | Federal          | State/Other     | Total            | Federal          | State/Other      | Total            | Federal          | State/Other     | Total            |
| 1 Sec. 5307 - Urbanized Formula >200K              |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 2 Sec. 5307 - Urbanized Formula <200K              |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 3 Sec. 5309 - Discretionary                        | 189,041          | 31,389          | 220,430          | 300,000          | 75,000           | 375,000          |                  |                 | 0                |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | 238,064          | 50,898          | 288,962          | 399,668          | 99,917           | 499,585          | 399,668          | 99,917          | 499,585          |
| 5 Sec. 5311 - Nonurbanized Formula                 |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 6 Sec. 5316 - JARC >200K                           |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 7 Sec. 5316 - JARC <200K                           |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 8 Sec. 5316 - JARC Nonurbanized                    |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 9 Sec. 5317 - New Freedom >200K                    |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 10 Sec. 5317 - New Freedom <200K                   |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 11 Sec. 5317 - New Freedom Nonurbanized            |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 12 Other FTA                                       |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| 13 Regionally Significant or Other                 |                  |                 | 0                |                  |                  | 0                |                  |                 | 0                |
| <b>Total Funds</b>                                 | <b>\$427,105</b> | <b>\$82,287</b> | <b>\$509,392</b> | <b>\$699,668</b> | <b>\$174,917</b> | <b>\$874,585</b> | <b>\$399,668</b> | <b>\$99,917</b> | <b>\$499,585</b> |
| Transportation Development Credits Requested       |                  |                 | \$0              |                  |                  | \$0              |                  |                 | \$0              |
| Transportation Development Credits Awarded         |                  |                 | \$0              |                  |                  | \$0              |                  |                 | \$0              |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program                                    | FY 2014          |                 |                  | Total              |                  |                    |
|--|------------------|-----------------|------------------|--------------------|------------------|--------------------|
|  | Federal          | State/Other     | Total            | Federal            | State/Other      | Total              |
| 1 Sec. 5307 - Urbanized Formula >200K              |                  |                 | 0                | 0                  | 0                | 0                  |
| 2 Sec. 5307 - Urbanized Formula <200K              |                  |                 | 0                | 0                  | 0                | 0                  |
| 3 Sec. 5309 - Discretionary                        |                  |                 | 0                | 489,041            | 106,389          | 595,430            |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | 399,668          | 99,917          | 499,585          | 1,437,068          | 350,649          | 1,787,717          |
| 5 Sec. 5311 - Nonurbanized Formula                 |                  |                 | 0                | 0                  | 0                | 0                  |
| 6 Sec. 5316 - JARC >200K                           |                  |                 | 0                | 0                  | 0                | 0                  |
| 7 Sec. 5316 - JARC <200K                           |                  |                 | 0                | 0                  | 0                | 0                  |
| 8 Sec. 5316 - JARC Nonurbanized                    |                  |                 | 0                | 0                  | 0                | 0                  |
| 9 Sec. 5317 - New Freedom >200K                    |                  |                 | 0                | 0                  | 0                | 0                  |
| 10 Sec. 5317 - New Freedom <200K                   |                  |                 | 0                | 0                  | 0                | 0                  |
| 11 Sec. 5317 - New Freedom Nonurbanized            |                  |                 | 0                | 0                  | 0                | 0                  |
| 12 Other FTA                                       |                  |                 | 0                | 0                  | 0                | 0                  |
| 13 Regionally Significant or Other                 |                  |                 | 0                | 0                  | 0                | 0                  |
| <b>Total Funds</b>                                 | <b>\$399,668</b> | <b>\$99,917</b> | <b>\$499,585</b> | <b>\$1,926,109</b> | <b>\$457,038</b> | <b>\$2,383,147</b> |
| Transportation Development Credits Requested       |                  |                 | \$0              |                    |                  | \$0                |
| Transportation Development Credits Awarded         |                  |                 | \$0              |                    |                  | \$0                |

Current August, 2012