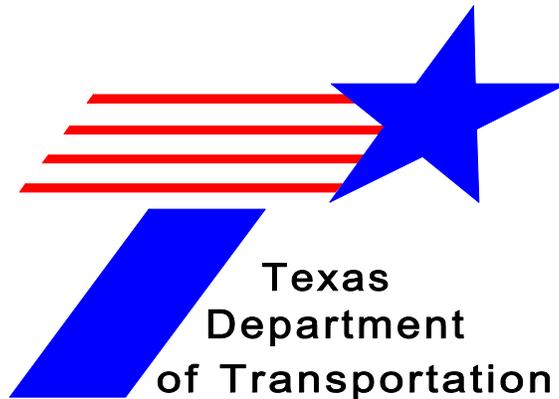


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**TRANSIT**

**Abilene District**

**December Administrative  
Amendment**

December 2011



# Abilene

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Metropolitan Planning Organization  
400 Oak St. #102, Texas 79602

December 23, 2011

Mr. Blair Haynie  
TPD Director  
TxDOT  
4250 N. Clack  
Abilene, TX 79601-9241

Dear Mr. Haynie,

Enclosed is an administrative amendment to the Abilene MPO TIP for FY 2011-2014. This amendment on December 16, 2011 was under Transit FY 2011 for the purchase of two trolleys for \$110,000 with 22,000 requested in TDCs, same change to the financial summary page, and also a clerical error correction in the funding category to change from 5309 to 5307.

I will be happy to answer any questions by calling (325) 676-6492 or by email at [elisa.smetana@abilenetx.com](mailto:elisa.smetana@abilenetx.com). Thank you.

Sincerely,

E'Lisa Smetana  
Abilene MPO Executive Director

ABILENE METROPOLITAN AREA  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2011-2014

Transit Section Approved by Policy Board  
Roadway Section Approved by Policy Board  
Transit Section Revised by Policy Board  
Roadway Section Approved by Policy Board

April 20, 2010  
May 18, 2010  
July 20, 2010  
December 21, 2010

Transit Section Approved by Policy Board

September 20, 2011 DRAFT  
November 15, 2011 FINAL

Transit Section Administrative Amendment

December 16, 2011

**FY 2011 TRANSIT PROJECT DESCRIPTIONS  
 ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$846,000
		State Funds from TxDOT	360,000
		Other Funds	854,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$2,060,000</b>
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$2,060,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$1,800,000		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	0
		Other Funds	23,100
Apportionment Year	2011	Fiscal Year Cost	<b>\$115,500</b>
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$115,500
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$90,000		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$200,000</b>
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$200,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$237,500		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	50,000
		Other Funds	50,000
Apportionment Year	2011	Fiscal Year Cost	<b>\$500,000</b>
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$500,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$450,000		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$198,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$198,000
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$198,000
		TDCs Requested	\$39,600
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	Cost changed 20JUL2010; total was \$50,000, TDCs request proposed. December 16, 2011 - Administrative amendment for the purchase of two trolleys for \$110,000 with 22,000 requested in TDCs and clerical error corrected in the funding category changed from 5309 to 5307.		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$456,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$456,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17); Congressional Earmark	Total Project Cost	\$456,000
		TDCs Requested	\$91,200
Sec 5309 ID Number	E2009-BUSP-857	TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	Cost changed 20JUL2010; total was \$549,398		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17); Congressional Earmark	Total Project Cost	\$200,000
		TDCs Requested	\$40,000
Sec 5309 ID Number	E2010-BUSP-183	TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	Cost changed 20JUL2010; total was \$240,964		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Bus Stop Improvements	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$20,000
Project Phase	-		
Brief Project Description	Bus Stop Improvements - purchase of Braille bus stop indicators and schedule holders; Congress Earmark	Total Project Cost	\$20,000
		TDCs Requested	\$4,000
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)

**Transit Financial Summary  
Abilene MPO**

**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of September 20, 2011

Transit Program		2011			2012			2013		
		Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K	\$1,696,400	\$1,377,100	\$3,073,500	\$1,888,800	\$1,217,200	\$3,086,000	\$1,867,200	\$1,216,850	\$3,084,050
3	Sec. 5309 - Discretionary	\$1,056,000	\$0	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$83,000	\$4,000	\$87,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K	\$136,500	\$136,500	\$273,000	\$140,000	\$140,000	\$280,000	\$143,500	\$143,500	\$287,000
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K	\$150,000		\$150,000			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA			\$0			\$0			\$0
13	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$3,121,900</b>	<b>\$1,517,600</b>	<b>\$4,639,500</b>	<b>\$2,008,800</b>	<b>\$1,367,200</b>	<b>\$3,366,000</b>	<b>\$2,660,700</b>	<b>\$1,360,350</b>	<b>\$4,021,050</b>
Transportation Development Credits Requested, not yet awarded*				\$291,510			\$0			\$110,500
Awarded				\$30,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		2014			Total		
		Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	\$1,915,600	\$1,266,400	\$3,182,000	\$7,348,000	\$5,077,550	\$12,425,550
3	Sec. 5309 - Discretionary	\$325,000	\$0	\$325,000	\$1,381,000	\$0	\$1,381,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$733,000	\$4,000	\$737,000
5	Sec. 5311 - Nonurbanized Formula			0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	0	\$420,000	\$420,000	\$840,000
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	150,000	0	150,000
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>		<b>\$2,240,600</b>	<b>\$1,266,400</b>	<b>\$3,507,000</b>	<b>\$10,032,000</b>	<b>\$5,501,550</b>	<b>\$15,533,550</b>
Transportation Development Credits Requested, not yet awarded*				\$55,250			\$457,260
Awarded				\$0			\$30,000

\*If requested TDCs are awarded, other state/local funds will be reduced by awarded amount.

**ABILENE MPO  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2011-2014  
HISTORY OF AMENDMENTS/REVISIONS**

Approval of Transit Section – April 20, 2010

Approval of Roadway Section – May 18, 2010

Amendment of the Transit Section to incorporate the 5317 New Freedom project in fiscal year 2011 and to adjust funding amounts in the transit projects – July 20, 2010.

Amendment of the Roadway Section to incorporate the Enhancement project in fiscal year 2012 – December 21, 2010.

Amendment of the Transit Section to incorporate Section 5310 (Elderly and Disabled) projects in fiscal year 2011 – Draft approved at the September 20, 2011 meeting. Out for public review September 25 – October 7, 2011 (No comments received). Final approved - November 15, 2011.

Administrative Amendment of the Transit Section FY 2011 projects under the Capital Subsidy for the purchase of two trolleys for \$110,000 with 22,000 requested in TDCs and a clerical error corrected in the funding category changed from 5309 to 5307. Transit Financial Summary was also updated to reflect those changes – December 16, 2011.