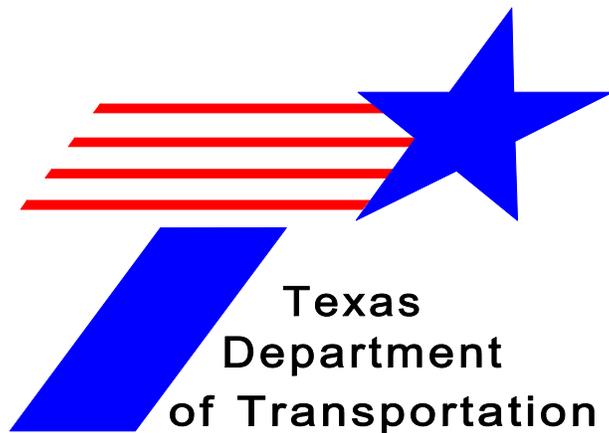


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**AUSTIN DISTRICT  
January FY 2010  
Out of Cycle Revisions**



January 5, 2010  
(Revised January 6, 2010)

Ms. Lori Morel  
Transportation Planning and Programming Division  
Texas Department of Transportation  
118 East Riverside Drive  
Austin, TX 78704

Dear Ms. Morel:

CAMPO has received two requests from TxDOT to amend the FY 2008 - 2011 TIP

1. To include the northbound exit and southbound entrance ramps and associated toll integration equipment at SH 130 and Cameron Road and
2. To modify CSJ 2718-01-009 (FM 2769) to show ARRA funding in the amount of \$4,000,000; current funding sources show \$5,165,370 of state funding.

Approval of these amendments is predicated on the projects receiving approval at the February 8, 2010 CAMPO Transportation Policy Board meeting. The projects will be funded from under runs associated with TxDOT's ARRA pavement and mobility projects.

We ask that the State Transportation Improvement Program be amended to include these projects upon approval of the CAMPO Transportation Policy Board. Accompanying this letter is the information that should be included as TxDOT begins its public outreach on the January out-of-cycle revisions to the STIP.

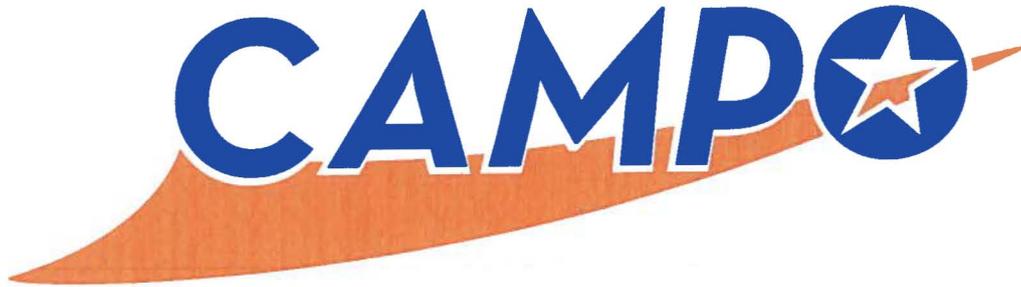
I may be reached at 974-2275 or by email at [joe.cantalupo@campotexas.org](mailto:joe.cantalupo@campotexas.org) if you have questions regarding this request or the amendment itself.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Cantalupo".

Joseph Cantalupo, AICP  
Executive Director

Copy: Ed Collins, TxDOT - Austin District  
Tammy Sturm, TxDOT - TPP  
Jose Campos, FHWA



# **FY 2008 - 2011**

**Transportation Improvement Program**

**Requested Amendments**

**January 6, 2010**

**Contact Info**

**Dan Dargevics  
505 Barton Springs Rd.  
Austin, TX 78704  
(512) 974-2748  
[dan.dargevics@campotexas.org](mailto:dan.dargevics@campotexas.org)**



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION  
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 2010 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT	SH 130/Cameron Road Ramps	Travis	4	0440-060-009		\$3,820,000

Work Description: Add NB exit and SB entrance ramp and related toll integration equipment

Limits: Cameron Road to .6 mi S of Cameron Road

Bike/Ped Accom: N/A

Amendment: **Amendment predicated on approval by CAMPO Policy Board on 2/8/2010**

Additional Explanatory Notes: **ARRA: Project is receiving ARRA funding available from TxDOT pavement program cost under runs**

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Project	TxDOT Funding Category:	
1. Design	\$149,000	YOE Cost Breakdown:		ARRA	\$3,820,000
2. ROW Purchase	\$0	Federal Funding	\$3,820,000	Project History:	
3. Construction Engineering	\$228,000	State Funding	\$0		
4. Construction Cost	\$3,820,000	County Funding	\$0		
5. Contingencies:	\$213,000	City Funding	\$0		
6. Indirect Costs:	\$200,000	Other Local Funding:	\$0		
		Bond Financing:	\$0		
<b>Total Project Cost:</b>	<b>\$4,610,000</b>	<b>YOE Cost:</b>	<b>\$3,820,000</b>		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION  
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
 2010 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT	FM 2769	Travis	4	2718-01-009		\$4,000,000

**Work Description:** Reconstruct existing 2 lane minor arterial roadway to a modern 4 lane divided major arterial roadway using current best practices in roadway design and including bicycle and pedestrian accommodations in accordance with CAMPO policy

**Limits:** .75 miles North of RM 620 - RM 620 (.8 miles)

**Bike/Ped Accom:** The improvement would provide for wide outer lanes to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.

**Amendment:** Project amended into TIP on 5/12/08. Project funding source amended on 1/05/10.

**Additional Explanatory Notes:** ARRA: Funding source changed from STP MM to ARRA. Funded by TxDOT ARRA cost under runs.

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Projects	TxDOT Funding Category:	
1. Design	\$180,200	YOE Cost Breakdown:		ARRA	\$4,000,000
2. ROW Purchase	\$0	Federal Funding	\$4,000,000	Project History:	
3. Construction Engineering	\$110,300	State Funding	\$0		
4. Construction Cost	\$4,000,000	County Funding	\$0		
5. Contingencies:	\$239,000	City Funding	\$0		
6. Indirect Costs:	\$240,600	Other Local Funding:	\$0		
		Bond Financing:	\$0		
<b>Total Project Cost:</b>	<b>\$4,770,100</b>	<b>YOE Cost:</b>	<b>\$4,000,000</b>		

**Capital Area Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,760,000	\$5,760,000	\$0	\$1,399,680	\$0		\$0		\$5,760,000	\$7,159,680
2	Metropolitan Area (TMA) Corridor Projects	\$81,600,000	\$81,600,000	\$22,000,000	\$112,000,000	\$43,612,858	\$43,612,858	\$88,600,000	\$88,600,000	\$235,812,858	\$325,812,858
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$91,200,000	\$91,200,000	\$0		\$0		\$0		\$91,200,000	\$91,200,000
5	Congestion Mitigation & Air Quality Improvement			\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$37,068,016	\$43,941,019	\$24,683,012	\$20,165,600	\$32,843,000	\$43,872,000	\$20,001,000	\$34,829,000	\$114,595,028	\$142,807,619
8	Safety	\$2,285,090	\$2,285,090	\$0		\$452,760	\$452,760			\$2,737,850	\$2,737,850
9	Transportation Enhancements	\$3,718,265	\$1,721,265	\$0		\$0		\$0		\$3,718,265	\$1,721,265
10	Supplemental Transportation Projects	\$19,820,000	\$19,820,000	\$7,080,000	\$7,080,000	\$3,187,142	\$3,187,142	\$0		\$30,087,142	\$30,087,142
11	District Discretionary	\$3,440,000	\$9,200,000	\$0	\$8,440,320	\$4,180,000	\$4,180,000	\$0		\$7,600,000	\$21,800,320
12	Strategic Priority	\$20,616,800	\$20,616,800	\$8,000,000	\$8,000,000	\$10,056,000	\$10,056,000	\$26,050,000	\$26,050,000	\$62,922,800	\$62,722,800
<b>ARRA FUNDS</b>	<b>American Recovery and Reinvestment Act</b>	\$0	\$0	\$102,542,476	\$102,542,476	\$36,987,000	\$36,987,000	\$0		\$139,529,476	\$139,529,476
<b>LC</b>	<b>Local Contributions</b>	\$472,353,498	\$472,353,498	\$46,540,101	\$46,540,101	\$191,286,870	\$191,286,870	\$72,108,110	\$72,108,110	\$782,288,579	\$782,288,579
<b>Other</b>	<b>State Bonds (Toll) and State Hwy Fund</b>	\$69,934,516	\$69,934,516	\$454,109,660	\$454,109,660	\$189,800,000	\$189,800,000	\$444,810,200	\$444,810,200	\$1,158,654,376	\$1,158,854,376
	<b>Total</b>	\$807,996,185	\$818,432,188	\$662,955,249	\$758,277,837	\$512,385,630	\$523,214,630	\$651,569,310	\$666,397,310	\$2,634,906,374	\$2,766,321,965

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$285,706,171	\$162,305,488	\$94,311,760	\$134,651,000	\$656,976,419
State					\$0
Local Contributions	\$472,353,498	\$46,540,101	\$191,286,870	\$72,108,110	\$782,288,579
Other R					\$0
<b>ARRA FUNDING</b>	\$0	\$102,542,476	\$36,987,000	\$0	\$139,529,476
<b>Other (State Bonds Toll State Hwy Fund)</b>	\$69,934,516	\$454,109,660	\$189,800,000	\$444,810,200	\$1,158,654,376
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$807,996,185	\$662,955,249	\$512,385,630	\$651,569,310	\$2,634,906,374



## TIP amendment request for SH 130/Cameron Road Exit and Entrance Ramps and Associated Toll Integration Equipment

CAMPO staff has worked with TxDOT to prepare the following timeline, which documents how the proposed project (SH 130/Cameron Road Exit and Entrance Ramps and Associated Toll Integration Equipment) has evolved and been considered in CAMPO's planning process:

- January 30, 2009: TxDOT submits project to CAMPO for consideration for ARRA funding.
  - Project description: Add northbound exit and southbound entrance ramp
  - Estimate project construction cost: \$4 million
  - This estimate included the installation cost for toll gantries.
- March 19, 2009: TxDOT submits project as a part of CAMPO's request for a second project call for consideration for ARRA funding.
  - Project description: Add northbound exit and southbound entrance ramp
  - Estimate project construction cost: \$6 million
  - This estimate included the installation cost for toll gantries.
- CAMPO conducts public outreach on the entire ARRA list in April and May (public hearing was held on May 11) noting that any of the projects on the list could be adopted as an amendment to the TIP
- June 1, 2009: TxDOT submits revised estimated construction cost for project of \$4.5 million. Also states that TxDOT will provide \$2 million toward estimated project construction cost.
  - This estimate included the estimated installation cost for toll gantries
- June 8, 2009: CAMPO's Transportation Policy Board does not select this project for funding with ARRA funds available to the MPO to distribute
- August 3, 2009: TxDOT submits project for an amendment to CAMPO's Transportation Improvement Program as a Category 11 (District Discretionary) funded project.
  - Project description: Construct freeway ramps
  - Estimate project construction cost: \$2,171,000
  - This estimate did not include the installation cost for toll gantries. The installation of the toll gantries were to be completed by TxDOT's Turnpike Division under a separate contract.
- CAMPO conducts public outreach on the requested TIP amendments (including this request) in August and September (public hearing was held on September 14)
- October 12, 2009: TxDOT pulls the project from consideration as a TIP amendment

December 23, 2009: TxDOT submits a letter requesting Transportation Policy Board action on inclusion of project in TIP at its January meeting.