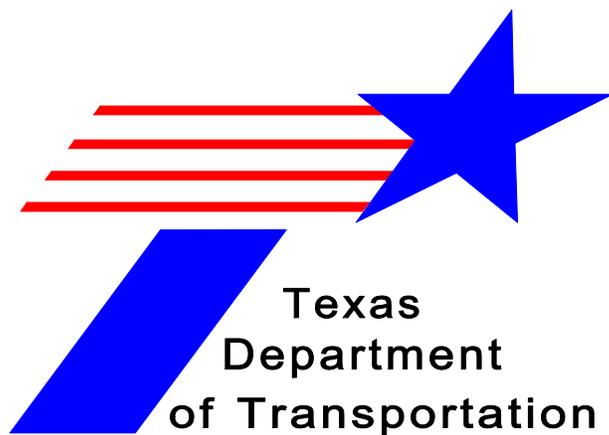


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**HOUSTON DISTRICT
January FY 2010
Out of Cycle Revisions**



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

DATE: December 31, 2009

FROM: Rakesh Tripathi, P.E.

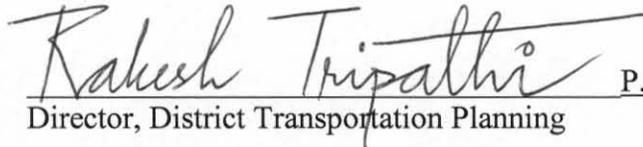
Originating Office
Houston District
DTP

SUBJECT: 2008-2011 Transportation
Improvement Program
January 2010 Highway STIP Revisions

Please find attached for your information and further handling 2008-2011 Transportation Improvement Program (TIP) Amendment 203. The amendment should be included in the January 2010 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

These amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

 P.E.
Director, District Transportation Planning

pch

Attachments

Cc: Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker

Houston-Galveston Area Council
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
January 2010 Out-of-Cycle Revision

Funding by Category

| Category | Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|-------------------|---|------------|------------|----------------------|------------------------|------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | | \$1,000,000 | \$5,303,876 | \$5,395,000 | \$2,773,000 | \$600,000 | \$0 | \$6,995,000 | \$8,076,876 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | | \$156,777,600 | \$516,261,391 | \$52,741,678 | \$75,056,678 | \$372,375,000 | \$287,375,000 | \$581,894,278 | \$878,693,069 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | | \$56,556,999 | \$33,845,216 | \$23,000,000 | \$23,000,000 | \$108,000,000 | \$108,000,000 | \$187,556,999 | \$164,845,216 |
| 5 | Congestion Mitigation & Air Quality Improvement | \$0 | | \$43,862,427 | \$103,423,629 | \$65,441,064 | \$57,195,904 | \$54,195,362 | \$58,306,915 | \$163,498,853 | \$218,926,448 |
| 6 | Structure Replacement and Rehabilitation | \$0 | | \$17,100,000 | \$36,353,012 | \$12,600,000 | \$12,600,000 | \$6,290,880 | \$0 | \$35,990,880 | \$48,953,012 |
| 7 | Metro Mobility and Rehabilitation | \$0 | | \$50,581,579 | \$106,069,596 | \$83,143,539 | \$74,479,750 | \$94,603,383 | \$83,406,822 | \$228,328,501 | \$263,956,168 |
| 8 | Safety | \$0 | | \$0 | (\$6,436,000) | \$0 | \$0 | \$0 | \$6,436,000 | \$0 | \$0 |
| 9 | Transportation Enhancements | \$0 | | \$18,800,759 | \$26,679,647 | \$4,765,570 | \$9,469,252 | \$4,408,061 | \$0 | \$27,974,390 | \$36,148,899 |
| 10 | Supplemental Transportation Projects | \$0 | | \$86,341,795 | \$55,146,381 | \$58,916,095 | \$31,320,983 | \$21,000,000 | \$22,860,250 | \$166,257,890 | \$109,327,614 |
| 11 | District Discretionary | \$0 | | \$749,000 | \$21,925,953 | \$9,040,000 | \$1,688,859 | \$32,545,320 | \$27,217,000 | \$42,334,320 | \$50,831,812 |
| 12 | Strategic Priority | \$0 | | \$0 | \$85,998,616 | \$23,647,000 | \$26,647,000 | \$0 | \$0 | \$23,647,000 | \$112,645,616 |
| ARRA FUNDS | American Recovery and Reinvestment Act | \$0 | | \$3,450,000 | \$278,824,560 | \$368,894,977 | \$0 | \$0 | \$0 | \$372,344,977 | \$278,824,560 |
| PROP 14 | Proposition 14 | \$0 | | \$0 | \$0 | \$38,479,169 | \$38,479,169 | \$0 | \$0 | \$38,479,169 | \$38,479,169 |
| LC | Local Contributions | \$0 | | \$110,176,291 | \$110,176,291 | \$378,775,132 | \$378,775,132 | \$1,791,379,906 | \$1,791,379,906 | \$2,280,331,329 | \$2,280,331,329 |
| | Total | \$0 | \$0 | \$545,396,450 | \$1,373,572,168 | \$1,124,839,224 | \$731,485,727 | \$2,485,397,912 | \$2,384,981,893 | \$4,155,633,586 | \$4,490,039,788 |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|-------------------------------|------------|----------------------|------------------------|------------------------|------------------------|
| Federal | \$0 | \$251,784,041 | \$254,288,277 | \$554,952,608 | \$1,061,024,926 |
| State | \$0 | \$132,145,696 | \$32,424,485 | \$125,142,858 | \$289,713,039 |
| Local (Match + Contributions) | \$0 | \$158,016,713 | \$430,952,316 | \$1,805,302,446 | \$2,394,271,475 |
| ARRA FUNDING | \$0 | \$3,450,000 | \$368,894,977 | \$0 | \$372,344,977 |
| Prop 14 | \$0 | \$0 | \$38,479,169 | \$0 | \$38,479,169 |
| Total | \$0 | \$545,396,450 | \$1,125,039,224 | \$2,485,397,912 | \$4,155,833,586 |

Note: All amounts are net of let projects

2008-2011 Transportation Improvement Program

January 2010 Revision

| Funding Category | FY 2009 | | FY 2010 | | FY 2011 | |
|--------------------|---------------|----------------------|-----------------|---------------|-----------------|-----------------|
| | Programmed | Authorized* | Programmed | Authorized* | Programmed | Authorized* |
| 1-PREV-M | \$1,000,000 | \$5,303,876 | \$5,395,000 | \$2,773,000 | \$600,000 | \$0 |
| 2-METRO-TMA | \$156,777,600 | \$516,261,391 | \$52,741,678 | \$75,056,678 | \$372,375,000 | \$287,375,000 |
| 4-ST-WIDE | \$56,556,999 | \$33,845,216 | \$23,000,000 | \$23,000,000 | \$108,000,000 | \$108,000,000 |
| 5-CMAQ | \$43,862,427 | \$103,423,629 | \$65,441,064 | \$57,195,904 | \$54,195,362 | \$58,306,915 |
| 6-BRIDGE | \$17,100,000 | \$36,353,012 | \$12,600,000 | \$12,600,000 | \$6,290,880 | \$0 |
| 7-STP-MM | \$50,581,579 | \$106,069,596 | \$83,143,539 | \$74,479,750 | \$94,603,383 | \$83,406,822 |
| 8-SAFE | \$0 | (\$6,436,000) | \$0 | \$0 | \$0 | \$6,436,000 |
| 9-STP-ENH | \$18,800,759 | \$26,679,647 | \$4,765,570 | \$9,469,252 | \$4,408,061 | \$0 |
| 10-MISC | \$86,341,795 | \$55,146,381 | \$58,916,095 | \$31,320,983 | \$21,000,000 | \$22,860,250 |
| 11-ST DIST DISC | \$749,000 | \$21,925,953 | \$9,040,000 | \$1,688,859 | \$32,545,320 | \$27,217,000 |
| 12-STRATEGIC | \$0 | \$85,998,616 | \$23,647,000 | \$26,647,000 | \$0 | \$0 |
| 10-ARRA | \$3,450,000 | \$278,824,560 | \$368,894,977 | \$0 | \$0 | \$0 |
| PROP-14 | \$0 | \$0 | \$38,479,169 | \$38,479,169 | \$0 | \$0 |
| Total (Cat 1-12) | \$435,220,159 | \$1,263,395,877 | \$746,064,092 | \$352,710,595 | \$694,018,006 | \$593,601,987 |
| LOCAL CONTRIBUTION | \$110,176,291 | \$110,176,291 | \$378,775,132 | \$378,775,132 | \$1,791,379,906 | \$1,791,379,906 |
| TOTAL (FED_STATE) | \$545,396,450 | \$1,373,572,168 | \$1,124,839,224 | \$731,485,727 | \$2,485,397,912 | \$2,384,981,893 |

| | | | | | | |
|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| LOCAL (INC TOLL) | \$569,063,800 | \$569,063,800 | \$540,854,595 | \$540,854,595 | \$1,304,106,645 | \$1,304,106,645 |
| TRANSIT | \$395,927,358 | \$395,927,358 | \$526,372,979 | \$526,372,979 | \$540,092,692 | \$540,092,692 |
| LOCAL TRANSIT | \$473,335,666 | \$473,335,666 | \$361,821,000 | \$361,821,000 | \$223,435,000 | \$223,435,000 |
| Grand Total | \$1,983,723,274 | \$2,811,898,992 | \$2,553,887,798 | \$2,160,534,301 | \$4,553,032,249 | \$4,452,616,230 |

| Funding Category | Grand Total (FY 2009-2011) | | | |
|--------------------|----------------------------|-----------------|-----------------------|----------------|
| | Programmed | Authorized* | Over/Under | Percentage |
| 1-PREV-M | \$6,995,000 | \$8,076,876 | \$1,081,876 | 15.47% |
| 2-METRO-TMA | \$581,894,278 | \$878,693,069 | \$296,798,791 | 51.01% |
| 4-ST-WIDE | \$187,556,999 | \$164,845,216 | (\$22,711,783) | -12.11% |
| 5-CMAQ | \$163,498,853 | \$218,926,448 | \$55,427,595 | 33.90% |
| 6-BRIDGE | \$35,990,880 | \$48,953,012 | \$12,962,132 | 36.02% |
| 7-STP-MM | \$228,328,501 | \$263,956,168 | \$35,627,667 | 15.60% |
| 8-SAFE | \$0 | \$0 | \$0 | #DIV/0! |
| 9-STP-ENH | \$27,974,390 | \$36,148,899 | \$8,174,509 | 29.22% |
| 10-MISC | \$166,257,890 | \$109,327,614 | (\$56,930,276) | -34.24% |
| 11-ST DIST DISC | \$42,334,320 | \$50,831,812 | \$8,497,492 | 20.07% |
| 12-STRATEGIC | \$23,647,000 | \$112,645,616 | \$88,998,616 | 376.36% |
| 10-ARRA | \$372,344,977 | \$278,824,560 | (\$93,520,417) | -25.12% |
| PROP-14 | \$38,479,169 | \$38,479,169 | \$0 | 0.00% |
| TOTAL (Cat 1-12) | \$1,875,302,257 | \$2,209,708,459 | \$334,406,202 | 17.83% |
| LOCAL CONTRIBUTION | \$2,280,331,329 | \$2,280,331,329 | \$0 | 0.00% |
| Total (Fed_State) | \$4,155,633,586 | \$4,490,039,788 | \$334,406,202 | 8.05% |

| | | |
|------------------|-----------------|-----------------|
| LOCAL (INC TOLL) | \$2,414,025,040 | \$2,414,025,040 |
| TRANSIT | \$1,462,393,029 | \$1,462,393,029 |
| LOCAL TRANSIT | \$1,058,591,666 | \$1,058,591,666 |
| Grand Total | \$9,090,643,321 | \$9,425,049,523 |

*Apportionment based on Programmed amounts from the February/March 2008 STIP

Note: All amounts are net of let projects

TIP Projects By Funding Source and Fiscal Year

FY 2009

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|---------------|---------------|-----------------|-----------------|
| 1-PREV-M | \$800,000 | \$200,000 | \$0 | \$1,000,000 |
| 2-METRO-TMA | \$50,278,080 | \$106,499,520 | \$0 | \$156,777,600 |
| 4-ST-WIDE | \$45,245,599 | \$11,311,400 | \$0 | \$56,556,999 |
| 5-CMAQ | \$35,089,941 | \$327,934 | \$8,444,552 | \$43,862,427 |
| 6-BRIDGE | \$13,680,000 | \$3,420,000 | \$0 | \$17,100,000 |
| 7-STP-MM | \$40,465,263 | \$4,138,785 | \$5,977,531 | \$50,581,579 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 |
| 9-STP-ENH | \$15,349,338 | \$850,728 | \$2,600,693 | \$18,800,759 |
| 10-MISC | \$50,276,620 | \$5,247,529 | \$30,817,646 | \$86,341,795 |
| 11-ST DIST DISC | \$599,200 | \$149,800 | \$0 | \$749,000 |
| 12-STRATEGIC | \$0 | \$0 | \$0 | \$0 |
| 10-ARRA | \$3,450,000 | \$0 | \$0 | \$3,450,000 |
| PROP-14 | \$0 | \$0 | \$0 | \$0 |
| TOTAL (CAT 1-12) | \$255,234,041 | \$132,145,696 | \$47,840,422 | \$435,220,159 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$110,176,291 | \$110,176,291 |
| Total (Fed_State) | \$255,234,041 | \$132,145,696 | \$158,016,713 | \$545,396,450 |
| | | | | |
| LOCAL (INC TOLL) | \$0 | \$0 | \$569,063,800 | \$569,063,800 |
| TRANSIT | \$253,975,199 | \$0 | \$141,952,159 | \$395,927,358 |
| LOCAL TRANSIT | \$0 | \$0 | \$473,335,666 | \$473,335,666 |
| Grand Totals | \$509,209,240 | \$132,145,696 | \$1,342,368,338 | \$1,983,723,274 |

FY 2010

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|---------------|--------------|-----------------|-----------------|
| 1-PREV-M | \$4,316,000 | \$1,079,000 | \$0 | \$5,395,000 |
| 2-METRO-TMA | \$42,193,342 | \$6,111,600 | \$4,436,736 | \$52,741,678 |
| 4-ST-WIDE | \$18,400,000 | \$4,600,000 | \$0 | \$23,000,000 |
| 5-CMAQ | \$53,368,269 | \$231,525 | \$11,841,270 | \$65,441,064 |
| 6-BRIDGE | \$10,080,000 | \$2,520,000 | \$0 | \$12,600,000 |
| 7-STP-MM | \$66,514,830 | \$6,306,901 | \$10,321,808 | \$83,143,539 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 |
| 9-STP-ENH | \$2,581,501 | \$1,050,000 | \$1,134,069 | \$4,765,570 |
| 10-MISC | \$30,684,735 | \$4,586,059 | \$23,645,301 | \$58,916,095 |
| 11-ST DIST DISC | \$7,232,000 | \$1,210,000 | \$598,000 | \$9,040,000 |
| 12-STRATEGIC | \$18,917,600 | \$4,729,400 | \$0 | \$23,647,000 |
| 10-ARRA | \$368,694,977 | \$0 | \$200,000 | \$368,894,977 |
| PROP-14 | \$0 | \$38,479,169 | \$0 | \$38,479,169 |
| TOTAL (CAT 1-12) | \$622,983,254 | \$70,903,654 | \$52,177,184 | \$746,064,092 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$378,775,132 | \$378,775,132 |
| Total (Fed_State) | \$622,983,254 | \$70,903,654 | \$430,952,316 | \$1,124,839,224 |
| | | | | |
| LOCAL (INC TOLL) | \$0 | \$0 | \$540,854,595 | \$540,854,595 |
| TRANSIT | \$296,274,228 | \$1,437,928 | \$228,660,823 | \$526,372,979 |
| LOCAL TRANSIT | \$0 | \$0 | \$361,821,000 | \$361,821,000 |
| Grand Totals | \$919,257,482 | \$72,341,582 | \$1,562,288,734 | \$2,553,887,798 |

FY 2011

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|---------------|---------------|-----------------|-----------------|
| 1-PREV-M | \$480,000 | \$120,000 | \$0 | \$600,000 |
| 2-METRO-TMA | \$297,900,000 | \$74,475,000 | \$0 | \$372,375,000 |
| 4-ST-WIDE | \$86,400,000 | \$21,600,000 | \$0 | \$108,000,000 |
| 5-CMAQ | \$45,492,418 | \$6,077,531 | \$2,625,413 | \$54,195,362 |
| 6-BRIDGE | \$3,720,704 | \$2,436,176 | \$134,000 | \$6,290,880 |
| 7-STP-MM | \$73,610,421 | \$10,582,087 | \$10,410,875 | \$94,603,383 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 |
| 9-STP-ENH | \$3,655,809 | \$0 | \$752,252 | \$4,408,061 |
| 10-MISC | \$17,657,000 | \$3,343,000 | \$0 | \$21,000,000 |
| 11-ST DIST DISC | \$26,036,256 | \$6,509,064 | \$0 | \$32,545,320 |
| 12-STRATEGIC | \$0 | \$0 | \$0 | \$0 |
| 10-ARRA | \$0 | \$0 | \$0 | \$0 |
| PROP-14 | \$0 | \$0 | \$0 | \$0 |
| TOTAL (CAT 1-12) | \$554,952,608 | \$125,142,858 | \$13,922,540 | \$694,018,006 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$1,791,379,906 | \$1,791,379,906 |
| Total (Fed_State) | \$554,952,608 | \$125,142,858 | \$1,805,302,446 | \$2,485,397,912 |
| | | | | \$0 |
| LOCAL (INC TOLL) | \$0 | \$0 | \$1,304,106,645 | \$1,304,106,645 |
| TRANSIT | \$300,687,621 | \$1,456,314 | \$237,948,757 | \$540,092,692 |
| LOCAL TRANSIT | \$0 | \$0 | \$223,435,000 | \$223,435,000 |
| Grand Totals | \$855,640,229 | \$126,599,172 | \$3,570,792,848 | \$4,553,032,249 |

TIP Project by Funding Category and Funding Source

| Funding Category | Total Federal | Total State | Total Local | Grand Total |
|--------------------|-----------------|---------------|-----------------|-----------------|
| 1-PREV-M | \$5,596,000 | \$1,399,000 | \$0 | \$6,995,000 |
| 2-METRO-TMA | \$390,371,422 | \$187,086,120 | \$4,436,736 | \$581,894,278 |
| 4-ST-WIDE | \$150,045,599 | \$37,511,400 | \$0 | \$187,556,999 |
| 5-CMAQ | \$133,950,628 | \$6,636,990 | \$22,911,235 | \$163,498,853 |
| 6-BRIDGE | \$27,480,704 | \$8,376,176 | \$134,000 | \$35,990,880 |
| 7-STP-MM | \$180,590,514 | \$21,027,773 | \$26,710,214 | \$228,328,501 |
| 8-SAFE | \$0 | \$0 | \$0 | \$0 |
| 9-STP-ENH | \$21,586,648 | \$1,900,728 | \$4,487,014 | \$27,974,390 |
| 10-MISC | \$98,618,355 | \$13,176,588 | \$54,462,947 | \$166,257,890 |
| 11-ST DIST DISC | \$33,867,456 | \$7,868,864 | \$598,000 | \$42,334,320 |
| 12-STRATEGIC | \$18,917,600 | \$4,729,400 | \$0 | \$23,647,000 |
| 10-ARRA | \$372,144,977 | \$0 | \$200,000 | \$372,344,977 |
| PROP-14 | \$0 | \$38,479,169 | \$0 | \$38,479,169 |
| TOTAL (CAT 1-12) | \$1,433,169,903 | \$328,192,208 | \$113,940,146 | \$1,875,302,257 |
| LOCAL CONTRIBUTION | \$0 | \$0 | \$2,280,331,329 | \$2,280,331,329 |
| Total (Fed_State) | \$1,433,169,903 | \$328,192,208 | \$2,394,271,475 | \$4,155,633,586 |
| | | | | \$0 |
| LOCAL (INC TOLL) | \$0 | \$0 | \$2,414,025,040 | \$2,414,025,040 |
| TRANSIT | \$850,937,048 | \$2,894,242 | \$608,561,739 | \$1,462,393,029 |
| LOCAL TRANSIT | \$0 | \$0 | \$1,058,591,666 | \$1,058,591,666 |
| Grand Totals | \$2,284,106,951 | \$331,086,450 | \$6,475,449,920 | \$9,090,643,321 |

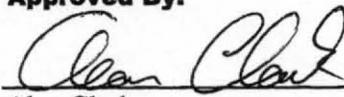
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #203**

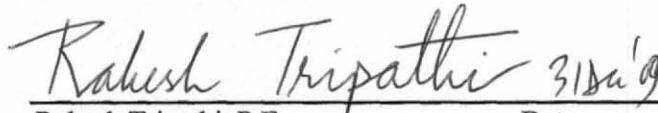
| | |
|---|-------------------------------------|
| Amendment Type | |
| <input checked="" type="checkbox"/> Administrative Action | <input type="checkbox"/> TPC Action |
| <input checked="" type="checkbox"/> STIP Revision | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Public Meeting Needed | |

Purpose of Amendment:

Swap existing funds, except for Earmark, with ARRA funds for Hempstead projects on a contingency basis. Show Grouped status for CSJ 8170-12-004 (MPO#7175). Show most current estimated costs and move letting to April 2010. Add E phase code to pay for direct state costs which are ineligible for ARRA funds.

Approved By:

 12/31/09
 Alan Clark Date
 MPO Director
 Houston-Galveston Area Council

 3/18/09
 Rakesh Tripathi, P.E. Date
 Director of District Transportation Planning
 TxDOT, Houston District

AMENDED TABLE

| COUNTY | SPONSOR | PROJECT DESCRIPTION |
|----------------|------------|---|
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |

FY 2010 PROJECTS

| | | |
|-------------|-----------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2) |
| 8170-12-006 | WASHINGTON AVE/HEMPSTEAD RD | 0.648 MILES |
| 13806 | WASHINGTON/KATY ROAD SPLIT | |
| HOUSTON | IH 10 | |
| C, E | 4/1/2010 | |

| Total Project Cost Information: | |
|---------------------------------|---------------------|
| Preliminary Engineering | \$521,752 |
| ROW Purchase: | \$0 |
| Construction Engineering: | \$532,400 |
| Construction Cost: | \$10,648,000 |
| Contingencies: | \$745,360 |
| Indirect Costs: | \$367,356 |
| Total Project Cost | \$12,814,868 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|---------------------|------------------|------------|---------------------|
| Fund Cat | Federal | State | Local | Total |
| ARRA | \$10,648,000 | \$0 | \$0 | \$10,648,000 |
| 10-MISC | \$801,180 | \$200,295 | \$0 | \$1,001,475 |
| YOE Cost: | \$11,449,180 | \$200,295 | \$0 | \$11,649,475 |

APPENDIX J: STATEWIDE PROGRAM

CSJ 5000-00-956 LANDSCAPING, EROSION CONTROL AND ENVIRONMENTAL MITIGATION

| | | |
|-------------|----------------------------------|-----------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT DETENTION CHANNEL |
| 8170-12-004 | HEMPSTEAD RD | 1.503 MILES |
| 7175 | UNION PACIFIC RAILROAD UNDERPASS | |
| HOUSTON | WHITE OAK BAYOU | |
| C, E | 4/1/2010 | |

| Total Project Cost Information: | |
|---------------------------------|--------------------|
| Preliminary Engineering | \$170,000 |
| ROW Purchase: | \$3,110,186 |
| Construction Engineering: | \$225,000 |
| Construction Cost: | \$4,200,000 |
| Contingencies: | \$200,000 |
| Indirect Costs: | \$125,000 |
| Total Project Cost | \$8,030,186 |

| Year of Expenditure (YOE) Project Cost Information: | | | | |
|---|--------------------|------------------|------------|--------------------|
| Fund Cat | Federal | State | Local | Total |
| ARRA | \$6,000,000 | \$0 | \$0 | \$6,000,000 |
| 7-STP-MM | \$576,000 | \$144,000 | \$0 | \$720,000 |
| YOE Cost: | \$6,576,000 | \$144,000 | \$0 | \$6,720,000 |

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #203**

ORIGINAL TABLE

| | | |
|----------------|------------|---|
| COUNTY | SPONSOR | PROJECT DESCRIPTION |
| CSJ NUMBER | STREET | PROJECT LENGTH |
| MPO ID | FROM LIMIT | EMISSIONS BENEFITS (CMAQ PROJECTS ONLY) |
| TXDOT DISTRICT | TO LIMIT | |
| PHASE | LET DATE | |

FY 2008 PROJECTS

| | | |
|-------------|----------------------------------|-----------------------------|
| HARRIS | TXDOT HOUSTON DISTRICT | |
| 8170-12-004 | HEMPSTEAD RD | CONSTRUCT DETENTION CHANNEL |
| 7175 | UNION PACIFIC RAILROAD UNDERPASS | 1.6 MILES |
| HOUSTON | WHITE OAK BAYOU | |
| C | 7/1/2008 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|------------------|--------------------|--------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$423,699 | | | | | |
| ROW Purchase: | \$432,346 | | | | | |
| Construction Engineering: | \$518,815 | 7-STP-MM | \$1,680,000 | \$420,000 | \$0 | \$2,100,000 |
| Construction Cost: | \$8,646,914 | 12-STRAT | \$640,000 | \$160,000 | \$0 | \$800,000 |
| Contingencies: | \$605,284 | LOCAL | \$0 | \$0 | \$5,746,914 | \$5,746,914 |
| Indirect Costs: | \$298,319 | | | | | |
| Total Project Cost | \$10,925,376 | YOE Cost: | \$2,320,000 | \$580,000 | \$5,746,914 | \$8,646,914 |

FY 2010 PROJECTS

| | | |
|-------------|-----------------------------|---|
| HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET |
| 8170-12-006 | WASHINGTON AVE/HEMPSTEAD RD | FACILITY (PHASE 1 OF 2) |
| 13806 | WASHINGTON/KATY ROAD SPLIT | 0.648 MILES |
| HOUSTON | IH 10 | |
| C | 2/1/2010 | |

| Total Project Cost Information: | | Year of Expenditure (YOE) Project Cost Information: | | | | |
|---------------------------------|---------------------|---|--------------------|--------------------|--------------------|---------------------|
| | | Fund Cat | Federal | State | Local | Total |
| Preliminary Engineering | \$504,091 | | | | | |
| ROW Purchase: | \$2,571,894 | | | | | |
| Construction Engineering: | \$514,379 | 12-STRAT | \$5,200,000 | \$1,300,000 | \$0 | \$6,500,000 |
| Construction Cost: | \$10,287,576 | 10-MISC | \$801,180 | \$200,295 | \$0 | \$1,001,475 |
| Contingencies: | \$720,130 | LOCAL | \$0 | \$0 | \$2,786,101 | \$2,786,101 |
| Indirect Costs: | \$354,921 | | | | | |
| Total Project Cost | \$14,952,992 | YOE Cost: | \$6,001,180 | \$1,500,295 | \$2,786,101 | \$10,287,576 |