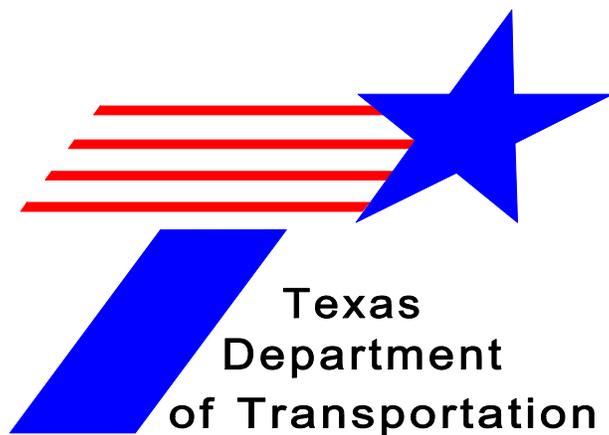


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**WACO DISTRICT  
January FY 2010  
Out of Cycle Revisions**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT WACO DISTRICT

FY 2010

TXDOT DISTRICT: WACO CITY: OTHER EST LETTING DATE 03/2010  
 COUNTY: HILL LIMITS FROM: FM 1304 PHASE: C  
 HIGHWAY NUM: IH 35 LIMITS TO: FM 310 YOЕ COST: \$ 40,062,713  
 CSJ: 0014-07-083 MPO PROJECT NUM:  
 REVISION DATE: 01/2010 PROJECT SPONSOR:

DESCRIPTION: WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND ENHANCE SAFETY

REMARKS P1:

REMARKS P7: ARRA PROJECT

CONTRACT CSJ: 001407083  
 ANCESTOR CSJ(S): 001407075,001407902  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S): 001407094

TOTAL FUNDING	
ARRA:	\$ 41,000,000
	\$
OTHER:	0
OTHER(R):	0
TOTAL:	\$ 41,000,000
AUTHORIZED > YOЕ:	\$ 937,287

PRELIMINARY ENGINEERING:	\$ 1,963,073
ROW PURCHASE:	\$ 11,135,800
CONSTRUCTION ENGINEERING:	\$ 1,802,822
CONSTRUCTION COST:	\$ 40,062,713
CONTINGENCIES:	\$ 3,605,644
INDIRECT COSTS:	\$ 3,128,898
BOND FINANCING:	0
OTHER FIELD:	0
TOTAL PROJECT COST:	\$ 61,698,950

TYPE OF WORK: WDN, GR, STRS & SURF	
FEDERAL AMOUNT:	\$ 41,000,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 41,000,000

**FY 2008 - 2011 Transportation Improvement Program  
Highway Financial Summary - Year of Expenditure Costs  
January 2010 Out of Cycle**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$90,714,800		\$25,856,248		\$59,803,681		\$176,374,729	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$167,087		\$0		\$167,087	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
<b>ARRA</b>	<b>American Recovery and Reinvestment Act</b>	<b>\$0</b>		<b>\$0</b>		<b>\$41,000,000</b>		<b>\$0</b>		<b>\$41,000,000</b>	
<b>LC</b>	Local Contributions	\$0		\$0		\$0		\$0		\$0	\$0
	Other R	\$0		\$6,340,000		\$0		\$0		\$6,340,000	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,054,800</b>	<b>\$0</b>	<b>\$67,023,335</b>	<b>\$0</b>	<b>\$59,803,681</b>	<b>\$0</b>	<b>\$223,881,816</b>	<b>\$0</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$11,051,840	\$20,818,668	\$47,842,944	\$79,713,452
State		\$79,662,960	\$5,204,667	\$11,960,737	\$96,828,364
Local Contributions		\$0	\$0	\$0	\$0
ARRA			\$41,000,000	\$0	\$41,000,000
Other R		\$6,340,000	\$0	\$0	\$6,340,000
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$97,054,800</b>	<b>\$67,023,335</b>	<b>\$59,803,681</b>	<b>\$223,881,816</b>