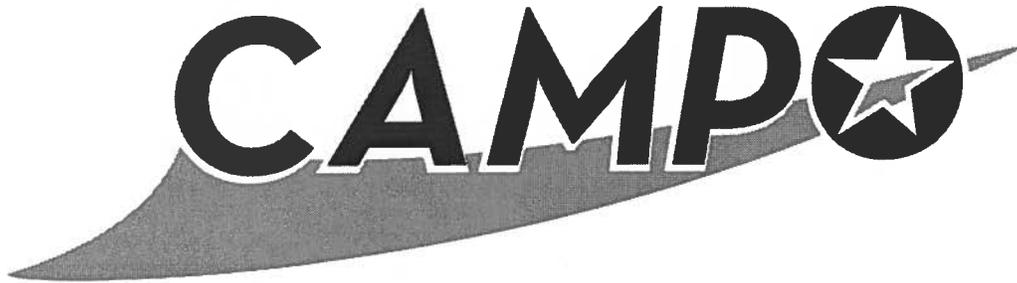


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**AUSTIN DISTRICT
JULY FY 2009
Out of Cycle Revisions**

7-08-2009



FY 2008 - 2011

**ARRA Amendments
Transportation Improvement Program
July 8, 2009**

Contact Info

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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects**

MAP ID:	Entity	County	Hwy	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	City of Buda	Hays	Cement Plant Road Overpass	4	0016 - 02 - 120		\$7,250,000

Work Description: Create overpass as Cement Plant Road to connect East and West sides of IH-35

Limits: Frontage Road West of IH-35 to Frontage Road East of IH-35

Bike/Ped Accom: 4' wide pedestrian sidewalk that will connect the eastern and western sides of IH 35

Amendment: ARRA - Project funded with ARRA funding

Additional Explanatory Notes: Project selected by TPB on 6/8/2009 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Projects	TxDOT Funding Category	
1. Design:	\$0	YOE Cost Breakdown:		ARRA	
2. ROW Purchase:	\$0			\$7,250,000	
3. Construction Engineering:	\$0		Federal Amount:	\$7,250,000	\$0
4. Purchase Cost:	\$7,250,000		State Amount:	\$0	\$0
5. Contingencies:	\$0		Local Match:	\$0	\$0
6. Indirect Costs:	\$0		Non Program Costs:	\$0	\$0
Total Project Cost:	\$7,250,000		Bond Financing:	\$0	\$0
		YOE Cost:	\$7,250,000		

Project History:

MAP ID:	Entity	County	Hwy	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	City of Manor	Travis	City of Manor Sidewalks Improvement Program	4	0914 - 04 - 183		\$231,848

Work Description: Sidewalk construction

Limits: Various Locations throughout Downtown Manor

Bike/Ped Accom: See Project Description

Amendment: ARRA - Project receiving supplemental ARRA funding

Additional Explanatory Notes: Project selected by TPB on 6/8/2009 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian Projects	TxDOT Funding Category	
1. Design:	\$5,052	YOE Cost Breakdown:		ARRA	
2. ROW Purchase:	\$0			\$128,748	
3. Construction Engineering:	\$9,279		Federal Amount:	\$211,228	7
4. Purchase Cost:	\$231,848		State Amount:	\$0	Local
5. Contingencies:	\$8,248		Local Match:	\$0	\$20,620
6. Indirect Costs:	\$6,186		Non Program Costs:	\$0	
Total Project Cost:	\$255,561		Bond Financing:	\$0	
		YOE Cost:	\$231,848		



CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects

MAP ID:	Entity	County	Hwy	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	City of Round Rock	Williamson	Inter Modal Transit Facility	4	0914 - 05 - 168		\$2,000,000

Work Description: Transit terminal site Improvements and construction
 Limits: Downtown Round Rock
 Bike/Ped Accom:
 Amendment: ARRA - Project funded with ARRA funding
 Additional Explanatory Notes: Project selected by TPB on 6/8/2009 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):

Total Project Cost Information (uses TxDOT %s):		Type of Work	Transit Projects	TxDOT Funding Category	
1. Design:	\$0	YOE Cost Breakdown:		ARRA	\$2,000,000
2. ROW Purchase:	\$0	Federal Amount:	\$2,000,000		\$0
3. Construction Engineering:	\$0	State Amount:	\$0	Project History:	\$0
4. Purchase Cost:	\$2,000,000	Local Match:	\$0		
5. Contingencies:	\$0	Non Program Costs:	\$0		
6. Indirect Costs:	\$0	Bond Financing:	\$0		
Total Project Cost:	\$2,000,000	YOE Cost:	\$2,000,000		

MAP ID:	Entity	County	Hwy	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	City of Sunset Valley	Travis	290/71 Sidewalks	4	0113 - 09 - 067		\$170,000

Work Description: Construction of sidewalks, ADA Improvements and pedestrian signals
 Limits: City of Sunset Valley city limits to City of Austin city limits
 Bike/Ped Accom: See Project Description
 Amendment: ARRA - Project funded with ARRA funding
 Additional Explanatory Notes: Project selected by TPB on 6/8/2009 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian Projects	TxDOT Funding Category	
1. Design:	\$0	YOE Cost Breakdown:		ARRA	\$170,000
2. ROW Purchase:	\$0	Federal Amount:	\$170,000		\$0
3. Construction Engineering:	\$0	State Amount:	\$0	Project History:	\$0
4. Purchase Cost:	\$170,000	Local Match:	\$0		
5. Contingencies:	\$0	Non Program Costs:	\$0		
6. Indirect Costs:	\$0	Bond Financing:	\$0		
Total Project Cost:	\$170,000	YOE Cost:	\$170,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2010 Projects**

MAP ID:	Entity	County	Hwy	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
	Hill Country Conservancy	Travis	Walk for a Day Trail	4	0113 - 09 - 068		\$105,000

Work Description: Installation of pedestrian signals, ADA compliant curb ramps and sidewalks
 Limits: NE Corner of US 290 at Brodie Lane to SE Corner of US 290 at Brodie Lane
 Bike/Ped Accom: See Project Description
 Amendment: ARRA - Project funded with ARRA funding
 Additional Explanatory Notes: Project selected by TPB on 6/8/2009 to receive ARRA funding

Total Project Cost Information (uses TxDOT %s):

Total Project Cost Information (uses TxDOT %s):		Type of Work	Bicycle and Pedestrian Projects	TxDOT Funding Category
1. Design:	\$0	YOE Cost Breakdown:		ARRA
2. ROW Purchase:	\$0	Federal Amount:	\$105,000	\$105,000
3. Construction Engineering:	\$0	State Amount:	\$0	\$0
4. Purchase Cost:	\$105,000	Local Match:	\$0	Project History:
5. Contingencies:	\$0	Non Program Costs:	\$0	
6. Indirect Costs:	\$0	Bond Financing:	\$0	
Total Project Cost:	\$105,000	YOE Cost:	\$105,000	

**Capital Area Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 ARRA 09 Quarterly Revision**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,760,000	\$5,760,000	\$0	\$1,399,680	\$0		\$0		\$5,760,000	\$7,159,680
2	Metropolitan Area (TMA) Corridor Projects	\$81,600,000	\$81,600,000	\$22,000,000	\$112,000,000	\$43,612,858		\$88,600,000	\$88,600,000	\$235,612,858	\$325,812,858
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$91,200,000	\$91,200,000	\$0		\$0		\$0		\$91,200,000	\$91,200,000
5	Congestion Mitigation & Air Quality Improvement			\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$37,066,016	\$43,941,019	\$24,665,012	\$20,165,600	\$35,545,000	\$46,372,000	\$20,001,000	\$34,829,000	\$117,295,028	\$145,307,619
8	Safety	\$2,285,090	\$2,285,090	\$0		\$452,760	\$452,760	\$0		\$2,737,850	\$2,737,850
9	Transportation Enhancements	\$3,718,265	\$1,721,265	\$0		\$0		\$0		\$3,718,265	\$1,721,265
10	Supplemental Transportation Projects	\$19,820,000	\$19,820,000	\$7,080,000	\$7,080,000	\$3,187,142	\$3,187,142	\$0		\$30,087,142	\$30,087,142
11	District Discretionary	\$3,440,000	\$9,200,000	\$0	\$8,440,320	\$4,160,000	\$4,160,000	\$0		\$7,600,000	\$21,800,320
12	Strategic Priority	\$20,616,800	\$20,616,800	\$6,000,000	\$6,000,000	\$10,056,000	\$10,056,000	\$26,050,000	\$26,050,000	\$62,922,800	\$62,722,800
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$102,542,476	\$102,542,476	\$28,167,000	\$28,167,000	\$0		\$131,709,476	\$131,709,476
LC	Local Contributions	\$472,353,498	\$472,353,498	\$46,540,101	\$46,540,101	\$20,686,870	\$20,686,870	\$25,308,110	\$25,308,110	\$564,888,579	\$564,888,579
Other	State Bonds (Toll) and State Hwy Fund	\$68,934,516	\$68,934,516	\$454,109,660	\$454,109,660	\$189,800,000	\$189,800,000	\$444,810,200	\$444,810,200	\$1,158,654,376	\$1,158,654,376
	Total	\$807,996,185	\$818,432,186	\$662,955,249	\$756,277,837	\$336,665,630	\$347,494,630	\$604,769,310	\$619,597,310	\$2,412,386,374	\$2,543,801,965

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$265,708,171	\$162,305,488	\$97,011,760	\$134,651,000	\$659,676,419
State					\$0
Local Contributions	\$472,353,498	\$35,040,101	\$20,686,870	\$25,308,110	\$553,388,579
Other R					\$0
ARRA FUNDING	\$0	\$102,542,476	\$28,167,000	\$0	\$131,709,476
Other (State Bonds Toll State Hwy Fund)	\$68,934,516	\$454,109,660	\$189,800,000	\$444,810,200	\$1,158,654,376
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$807,996,185	\$651,455,249	\$336,665,630	\$604,769,310	\$2,400,866,374