

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**WACO DISTRICT
JULY FY 2009
Out of Cycle Revisions**

7-06-2009

July 1, 2009

Ed Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704

Dear Mr. Kabobel:

At the Policy Board Meeting of the Waco Metropolitan Planning Organization, held on June 30, 2009, the board voted unanimously to amend the 2008 – 2011 Transportation Improvement Program. The attached amendment identifies the changes approved by the board.

Please forward this action by the Policy Board for final approval of the previously mentioned revision. As always your assistance is greatly appreciated. If you have any questions, feel free to contact me at your convenience.

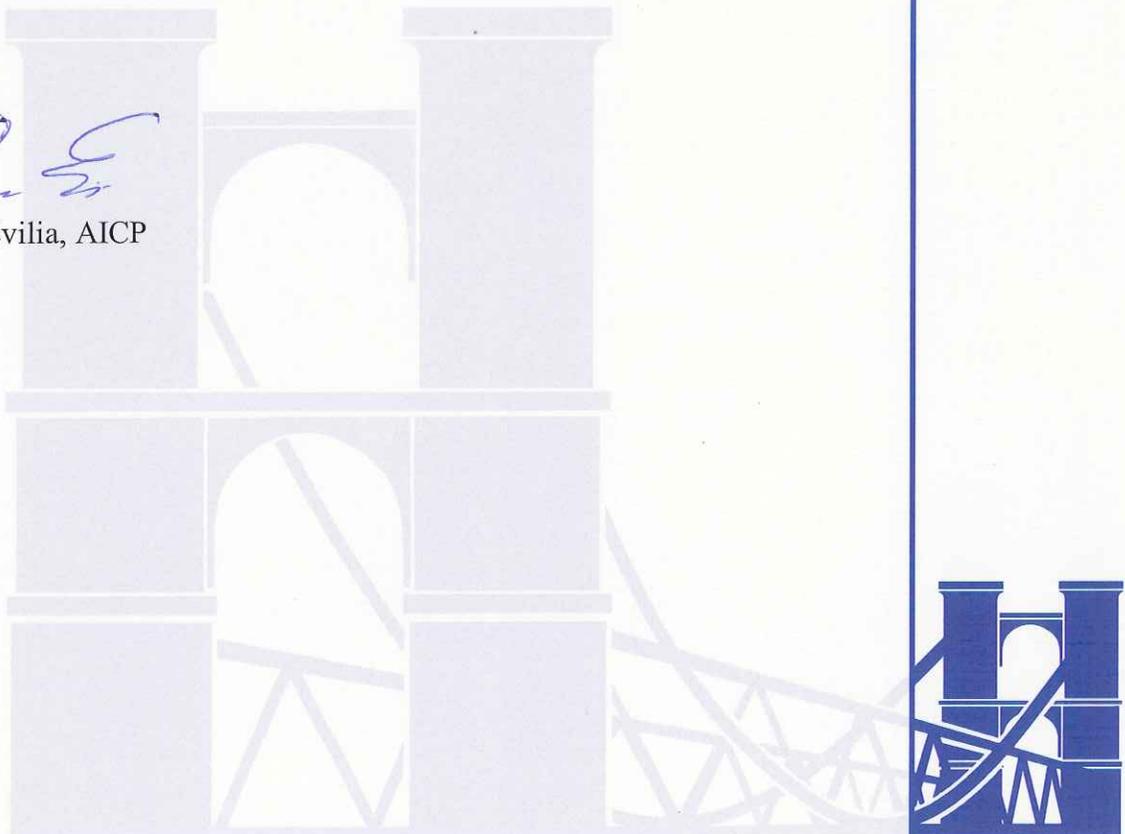
Sincerely,



Christopher Evilia, AICP
Director

attachments

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2009 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0055-08-099	US 84	2009	Engineering	TxDOT	S-046	\$960,734
Limits From:		Ritchie Rd		Limits To:		Harris Creek Rd		

Description: Widen to 4 lanes with frontage roads, construct grade separated interchange at FM 2837

Funding Source:	
Category	Amount
3 - Urban Mobility	\$960,734
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$960,734

Policy Board Action: 30-Jun-09 Action: Change Project Limits
 TxDOT Revision Cycle: Aug-09
 MTP Priority: 5

Total Project Cost Information:	
Construction:	\$19,606,820
Pre liminary Engineering:	\$960,734
Right of Way Acquisition:	\$13,100,000
Bond Financing:	\$0
Construction Engineering	\$980,341
Contingencies	\$1,372,477
Indirect	\$919,560
Other:	\$0
Total:	\$36,939,932

Funding Source Participation:	
Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$960,734
Local Amount	\$0
Other Amount	\$0
Total:	\$960,734

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$36,939,932

Total Project Cost:	\$36,939,932
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Notes:

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0015-01-187	IH-35	2010	Right of Way	TxDOT	S-022, Parts 1 & 2	\$7,018,000

Limits From: Woodlawn Rd Limits To: FM 2837 South

Description: Widen main lanes to 6 lanes, reconstruct frontage roads and ramps

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$7,018,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$7,018,000

Policy Board Action: 30-Jun-09 Action: Add to TIP
 TxDOT Revision Cycle: Aug-09
 MTP Priority: 1

Total Project Cost Information:	
Construction:	\$54,633,000
Pre liminary Engineering:	\$2,677,000
Right of Way Acquisition:	\$7,018,000
Bond Financing:	\$0
Construction Engineering	\$2,186,000
Contingencies	\$3,278,000
Indirect	\$2,355,000
Other:	\$0
Total:	\$72,147,000

Funding Source Participation:	
Type of Work	Right of Way Purchase
Federal Amount	\$5,614,400
State Amount	\$1,403,600
Local Amount	\$0
Other Amount	\$0
Total:	\$7,018,000

MTP Phase:	23 of 27
Total Cost Other Phases:	\$877,995,000
Total Cost All Phases:	\$950,142,000

Total Project Cost:	\$72,147,000
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Notes:

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0014-08-075	IH-35	2010	Right of Way	TxDOT	S-022, Parts 1 & 2	\$19,118,000

Limits From: Hilltop Rd Limits To: FM 1858

Description: Widen main lanes to 6 lanes, reconstruct frontage roads and ramps

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$19,118,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$19,118,000

Policy Board Action: 30-Jun-09 Action: Change Federal / State Share
 TxDOT Revision Cycle: Aug-09
 MTP Priority: 1

Total Project Cost Information:	
Construction:	\$117,909,000
Pre liminary Engineering:	\$5,778,000
Right of Way Acquisition:	\$19,118,000
Bond Financing:	\$0
Construction Engineering	\$4,717,000
Contingencies	\$7,075,000
Indirect	\$5,082,000
Other:	\$0
Total:	\$159,679,000

Funding Source Participation:	
Type of Work	Right of Way Acquisition
Federal Amount	\$15,294,400
State Amount	\$3,823,600
Local Amount	\$0
Other Amount	\$0
Total:	\$19,118,000

MTP Phase:	26 of 27
Total Cost Other Phases:	\$790,463,000
Total Cost All Phases:	\$950,142,000

Total Project Cost:	\$159,679,000
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Notes:

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0015-21-010	FM 3476	2011	Construction	TxDOT	S-018	\$9,400,000

Limits From: Texas Central Pkwy Limits To: FM 2063

Description: Widen to 4 lane divided urban minor arterial

Funding Source:	
Category	Amount
11 - District Discretionary	\$9,400,000
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$9,400,000

Policy Board Action: 30-Jun-09
 TxDOT Revision Cycle: Aug-09
 MTP Priority: 10

Action: **REMOVE FROM TIP**

Total Project Cost Information:	
Construction:	\$9,400,000
Pre liminary Engineering:	\$900,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$564,000
Contingencies	\$658,000
Indirect	\$441,800
Other:	\$0
Total:	\$11,963,800

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$7,520,000
State Amount	\$1,880,000
Local Amount	\$0
Other Amount	\$0
Total:	\$9,400,000

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$11,963,800

Total Project Cost:	\$11,963,800
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Notes:

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
2	Metropolitan Mobility Corridors	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
3	Urban Mobility Corridors	\$0	\$0	\$11,416,895	\$7,571,200	\$13,100,000	\$49,494,016	\$19,606,820	\$10,528,722	\$44,123,715	\$67,593,938
4	Statewide Mobility Corridors	\$14,664,000	\$48,984,000	\$86,697,465	\$0	\$124,396,000	\$104,001,034	\$138,099,012	\$200,880,055	\$363,856,477	\$353,865,089
5	Congestion Mitigation & Air Quality	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
7	STP Metropolitan Mobility & Rehabilitation	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
9	STP Enhancements	\$0	\$0	\$493,000	\$0	\$0	\$0	\$0	\$0	\$493,000	\$0
10	Miscellaneous	\$0	\$0	\$12,066,807	\$0	\$0	\$0	\$0	\$0	\$12,066,807	\$0
11	District Discretionary	\$0	\$0	\$2,161,107	\$4,326,400	\$12,021,000	\$0	\$0	\$15,793,083	\$14,182,107	\$20,119,483
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$14,664,000	\$48,984,000	\$112,835,274	\$11,897,600	\$149,517,000	\$153,495,050	\$157,705,832	\$227,201,860	\$434,722,106	\$441,578,510

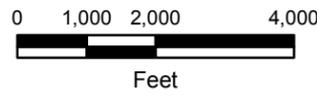
Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$11,731,200	\$28,488,776	\$119,036,800	\$139,974,567	\$299,231,343
State	\$2,932,800	\$83,458,354	\$30,480,200	\$17,731,265	\$134,602,619
Local	\$0	\$888,144	\$0	\$0	\$888,144
Other	\$0	\$0	\$0	\$0	\$0
Total	\$14,664,000	\$112,835,274	\$149,517,000	\$157,705,832	\$434,722,106

Funding by Work Phase

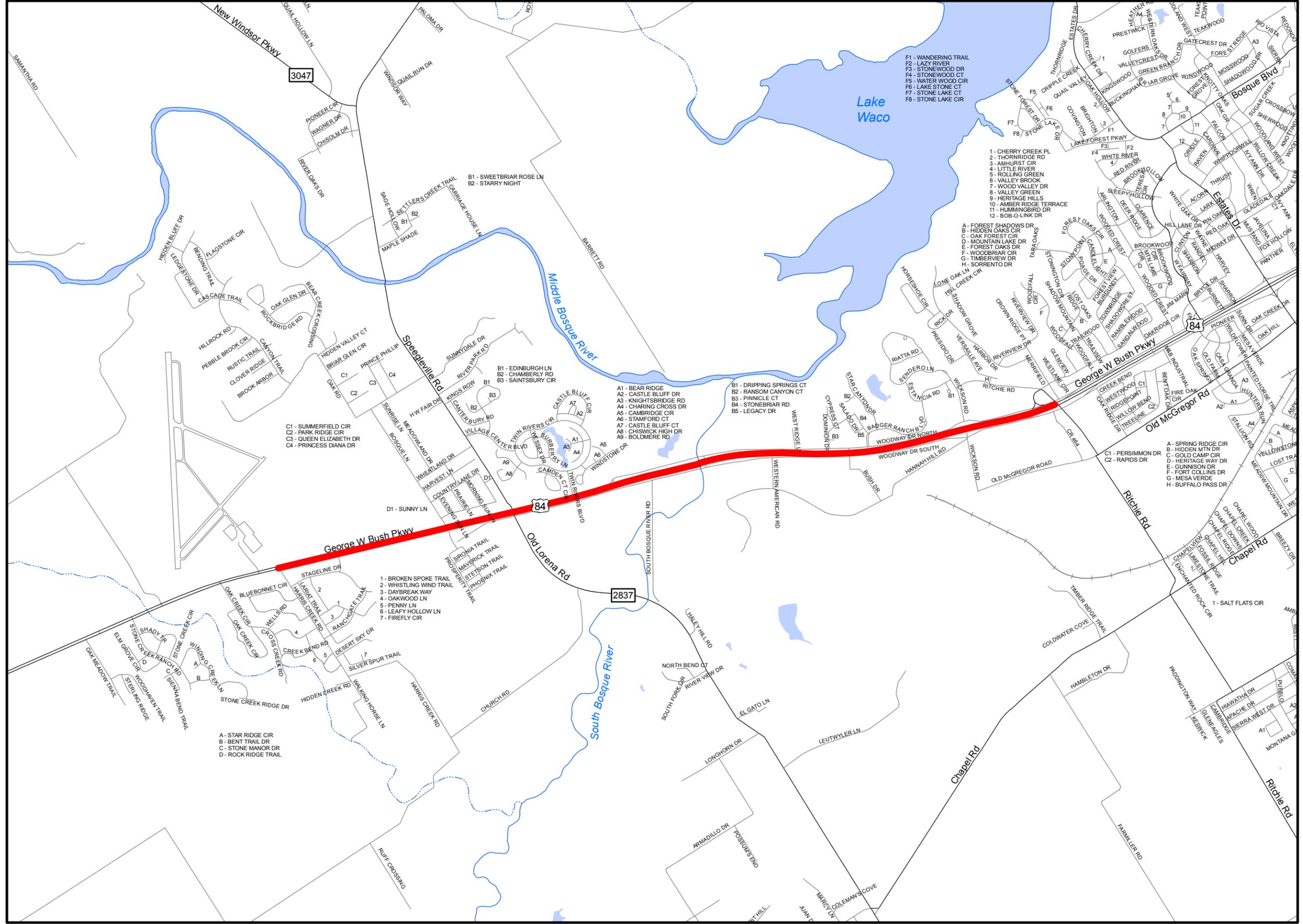
	FY 2008	FY 2009	FY 2010	FY 2011	Total
Engineering	\$0	\$44,799,874	\$721,000	\$0	\$45,520,874
Right of Way	\$0	\$14,900,000	\$148,796,000	\$0	\$163,696,000
Construction	\$14,664,000	\$53,135,400	\$0	\$157,705,832	\$225,505,232
Total	\$14,664,000	\$112,835,274	\$149,517,000	\$157,705,832	\$434,722,106

Proposed Amendments

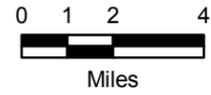


May, 2009

**Waco Metropolitan Transportation Plan
Highway Amendments
Amendment 5 - June, 2009**

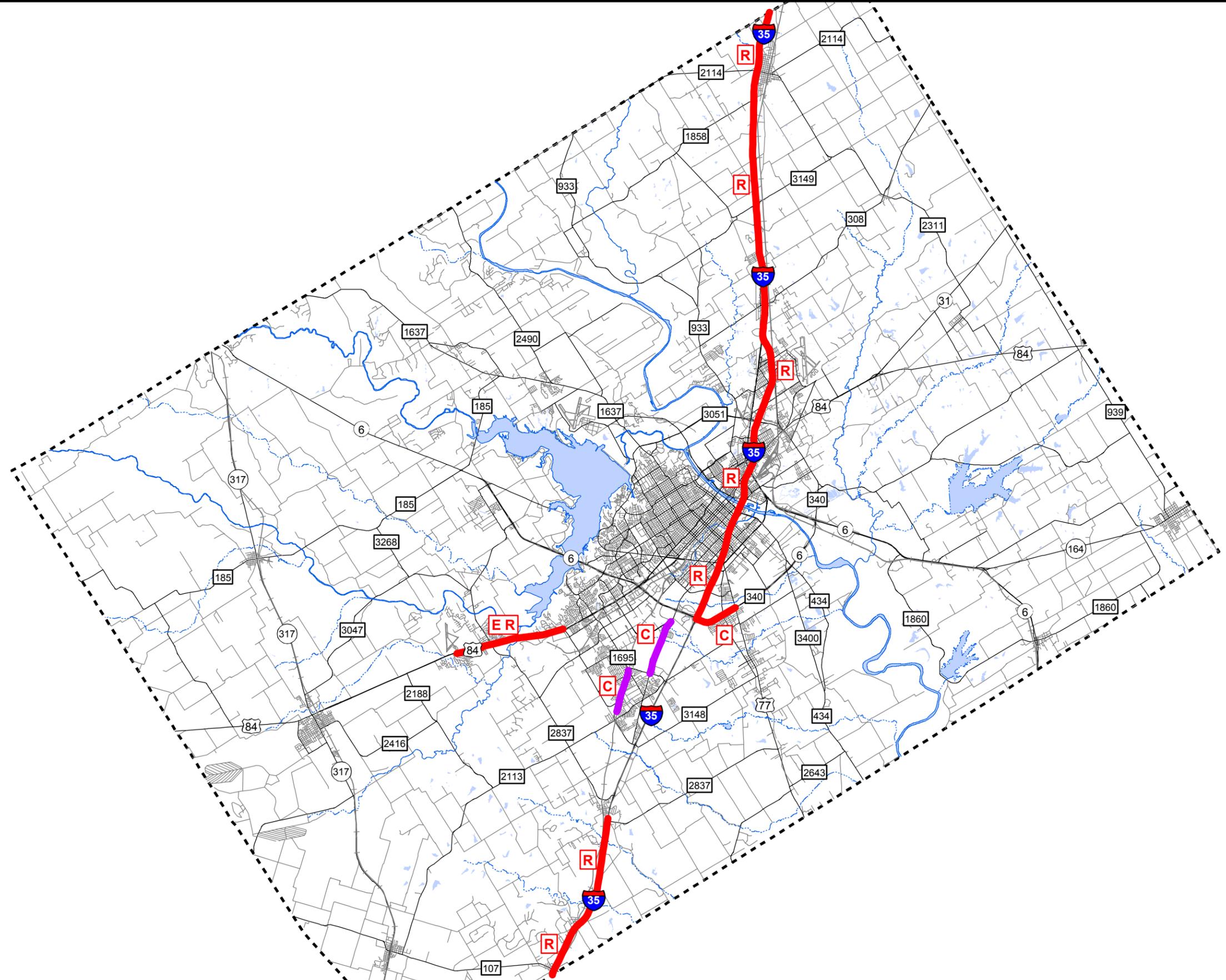


- Changes or Additions
- Remove from TIP
- E Engineering Phase
- R Right of Way Phase
- C Construction Phase



June, 2009

**Waco Urbanized Area
2008 - 2011 Transportation Improvement Program
June, 2009 Amendment**



TXDOT WACO DISTRICT

FY 2010

TXDOT DISTRICT: WACO CITY: OTHER EST LETTING DATE 08/2010
 COUNTY: HILL LIMITS FROM: MCLENNAN CL PHASE: E,R
 HIGHWAY NUM: IH 35 LIMITS TO: FM 1304 YOE COST: \$ 14,731,866
 CSJ: 0014-07-082 MPO PROJECT NUM:
 REVISION DATE: 072009 PROJECT SPONSOR:

DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES
 REMARKS P1: CCSJ_14-7-88 COMBINED W/14-7-82__SECT 5B

REMARKS P7:

CONTRACT CSJ: 001407082
 ANCESTOR CSJ(S): 001407078,001407901
 DESCENDENT CSJ(S): 001407088
 ROW/CONSTR CSJ(S): 001407096

PRELIMINARY ENGINEERING: \$ 3,535,299
 ROW PURCHASE: \$ 7,949,864
 CONSTRUCTION ENGINEERING: \$ 3,246,703
 CONSTRUCTION COST: \$ 72,148,960
 CONTINGENCIES: \$ 5,050,427
 INDIRECT COSTS: \$ 3,109,620
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 95,040,874

TYPE OF WORK: WDN, GR, STRS & SURF
 FEDERAL AMOUNT: \$ 27,630,000
 STATE AMOUNT: \$ 3,070,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 30,700,000

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 30,700,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 30,700,000
 AUTHORIZED > YOE: \$ 15,968,134

July Out of Cycle

Project being submitted for STIP amendment to show phases; Engineering and Right of Way. Financial summary has only captured these cost.

TXDOT WACO DISTRICT

FY 2011

TXDOT DISTRICT: WACO CITY: OTHER EST LETTING DATE 12/2010
 COUNTY: BELL LIMITS FROM: N OF TROY @ CARPENTER CR PHASE: E,R
 HIGHWAY NUM: IH 35 LIMITS TO: FALLS CO LN YOE COST: \$ 11,381,000
 CSJ: 0015-04-073 MPO PROJECT NUM:
 REVISION DATE: 072009 PROJECT SPONSOR:

DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES
 REMARKS P1: W/15-2-48;_15-4-71 COMB W/15-4-73_REMVD FR STIP 8-08 REV_3A2

REMARKS P7:

CONTRACT CSJ: 001502048
 ANCESTOR CSJ(S): 001504902
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 001504084

PRELIMINARY ENGINEERING: \$ 3,128,390
 ROW PURCHASE: \$ 5,379,600
 CONSTRUCTION ENGINEERING: \$ 2,873,011
 CONSTRUCTION COST: \$ 63,844,685
 CONTINGENCIES: \$ 4,469,128
 INDIRECT COSTS: \$ 2,751,706
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 82,446,519

TYPE OF WORK: WDN, GR, STRS & SURF
 FEDERAL AMOUNT: \$ 29,790,000
 STATE AMOUNT: \$ 3,310,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 33,100,000

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 33,100,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 33,100,000
 AUTHORIZED > YOE: \$ 21,719,000

July Out of Cycle
 Project being submitted for STIP amendment to show phases; Engineering and Right of Way. Financial summary has only captured these cost.

TXDOT DISTRICT: WACO CITY: OTHER EST LETTING DATE 12/2010
 COUNTY: FALLS LIMITS FROM: BELL CO LN PHASE: E,R
 HIGHWAY NUM: IH 35 LIMITS TO: MCLENNAN CO LN YOE COST: \$ 5,534,255
 CSJ: 0015-03-035 MPO PROJECT NUM:
 REVISION DATE: 072009 PROJECT SPONSOR:

DESCRIPTION: RECONSTRUCT AND WIDEN TO SIX LANES
 REMARKS P1: LET W/15-2-48__15-3-29 COMBINED W/15-3-35__SECT 3A-2

REMARKS P7:

CONTRACT CSJ: 001502048
 ANCESTOR CSJ(S): 001503900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 001503038

PRELIMINARY ENGINEERING: \$ 1,893,103
 ROW PURCHASE: \$ 1,902,588
 CONSTRUCTION ENGINEERING: \$ 1,738,564
 CONSTRUCTION COST: \$ 38,634,752
 CONTINGENCIES: \$ 2,704,433
 INDIRECT COSTS: \$ 1,665,158
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 48,538,597

TYPE OF WORK: WDN, GR, STRS & SURF
 FEDERAL AMOUNT: \$ 12,690,000
 STATE AMOUNT: \$ 1,410,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 0
 TOTAL: \$ 14,100,000

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 14,100,000
 OTHER: \$ 0
 OTHER(R): \$ 0
 TOTAL: \$ 14,100,000
 AUTHORIZED > YOE: \$ 8,565,745

Waco District

**FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
July 2009 Out of Cycle**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$90,714,800		\$25,856,248		\$59,803,681		\$176,374,729	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$167,087		\$0		\$167,087	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$0		\$0		\$0		\$0		\$0	\$0
	Other R	\$0		\$6,340,000		\$0		\$0		\$6,340,000	\$0
	Total	\$0	\$0	\$97,054,800	\$0	\$26,023,335	\$0	\$59,803,681	\$0	\$182,881,816	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$11,051,840	\$20,818,668	\$47,842,944	\$79,713,452
State		\$79,662,960	\$5,204,667	\$11,960,737	\$96,828,364
Local Contributions		\$0	\$0	\$0	\$0
Other R		\$6,340,000	\$0	\$0	\$6,340,000
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
Other (Insert Entity Name)		\$0	\$0	\$0	\$0
Total	\$0	\$97,054,800	\$26,023,335	\$59,803,681	\$182,881,816

Texas Department of Transportation

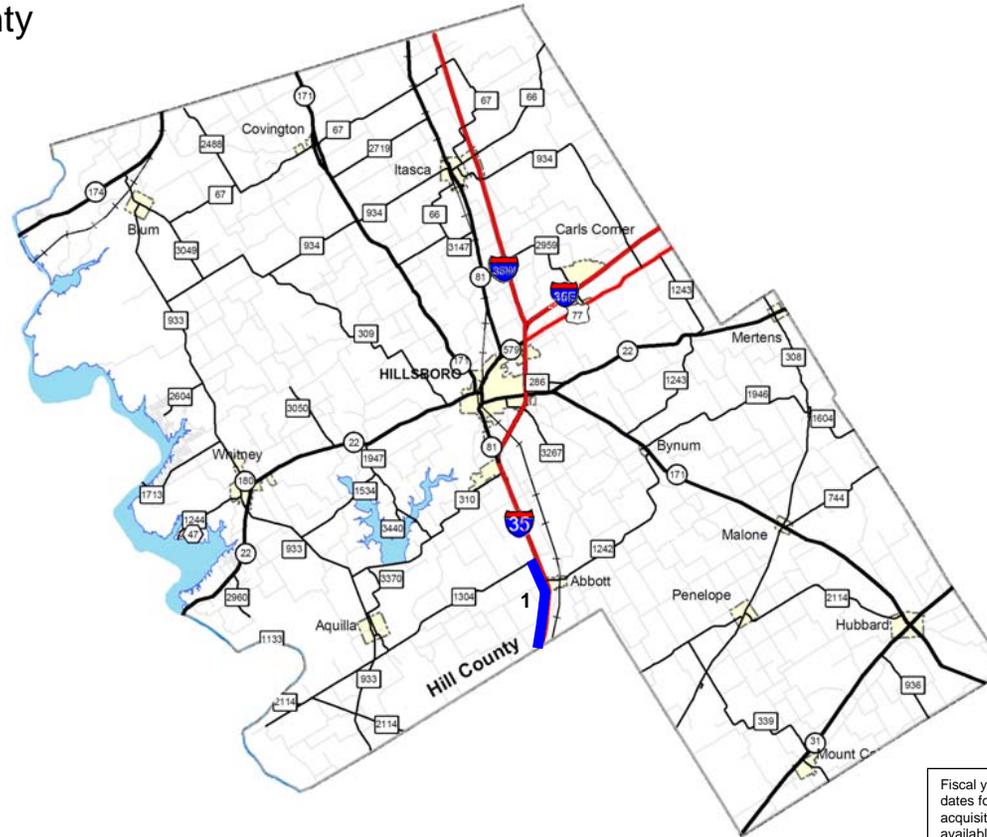
Waco District

August 2009 Revisions to the Fiscal Year 2008-2011

Rural Transportation Improvement Program

Hill County

FY 2009
1
IH 35
CSJ: 0014-07-082
McLennan County Line to FM 1304
Widen to six lanes
Phase: PE, ROW
Est PE Cost: \$3,977,000
Est ROW Cost: \$7,950,000



Fiscal Year Letting

2009



0 5 10 MILES

All project cost estimates are shown in Year of Expenditure dollars.

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning preliminary engineering (PE), right of way (ROW) acquisition or construction. These dates are highly dependent upon available statewide construction funding and concurrent by the Texas Transportation Commission.

Texas Department of Transportation

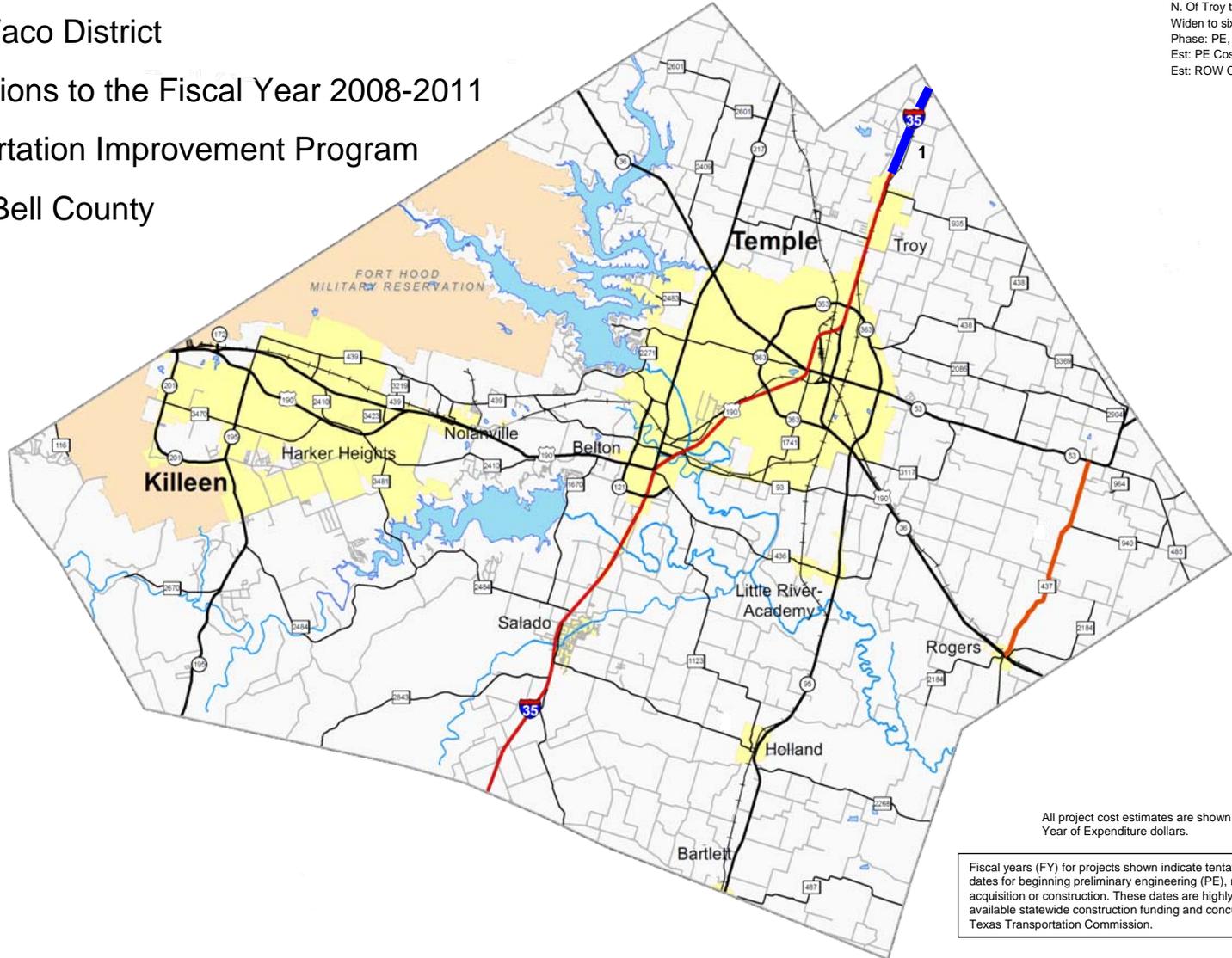
Waco District

August 2009 Revisions to the Fiscal Year 2008-2011

Rural Transportation Improvement Program

Bell County

2010
IH 35
CSJ: 0015-04-073
N. Of Troy to Falls C/L
Widen to six lanes
Phase: PE, ROW 1
Est: PE Cost \$5,210,000
Est: ROW Cost \$ 5,400,000



Fiscal Year Letting

2010



0 5 10 MILES

All project cost estimates are shown in Year of Expenditure dollars.

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning preliminary engineering (PE), right of way (ROW) acquisition or construction. These dates are highly dependent upon available statewide construction funding and concurrent by the Texas Transportation Commission.

Texas Department of Transportation

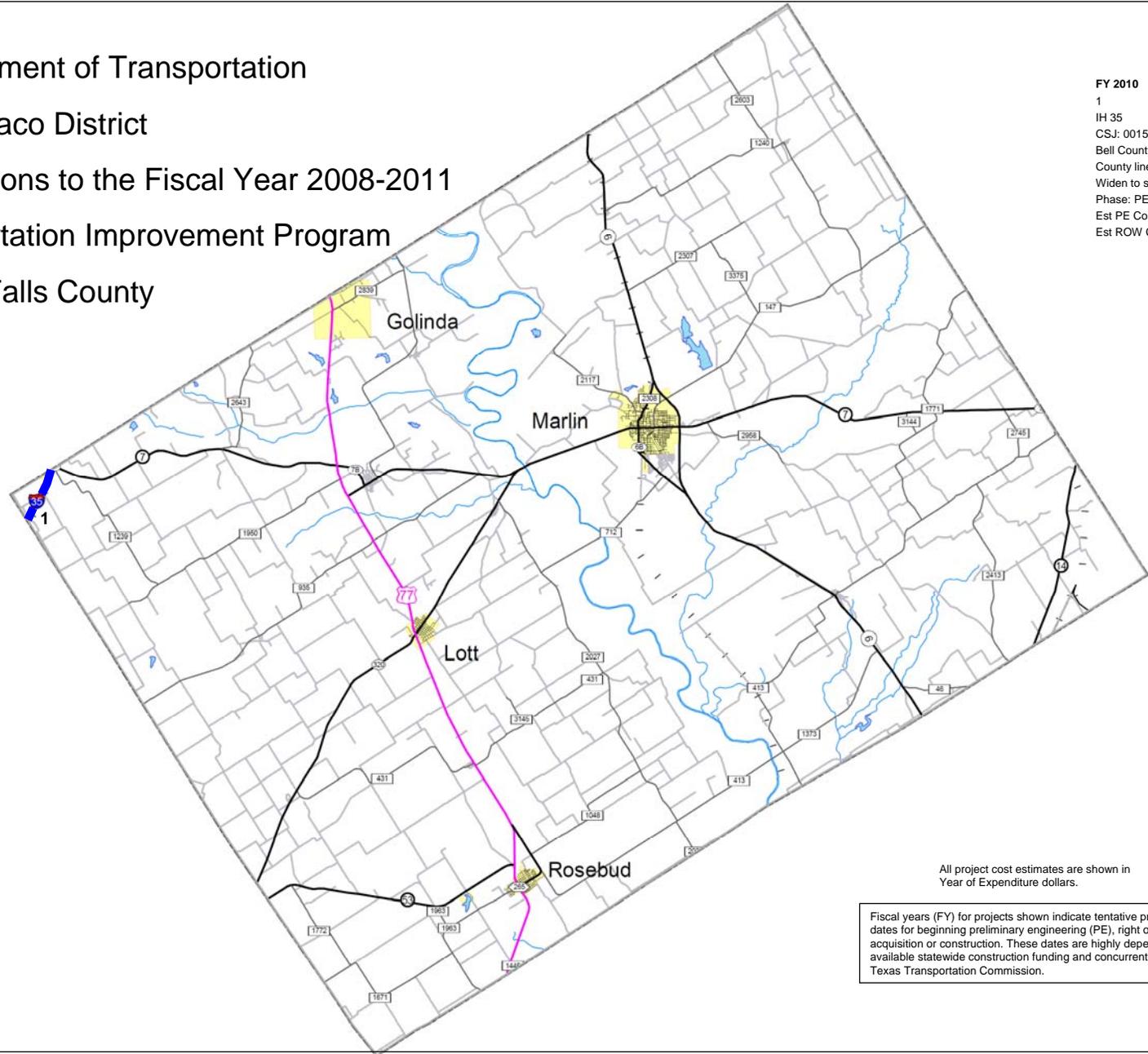
Waco District

August 2009 Revisions to the Fiscal Year 2008-2011

Rural Transportation Improvement Program

Falls County

FY 2010
1
IH 35
CSJ: 0015-03-035
Bell County Line to McLennan
County line
Widen to six lanes
Phase: PE, ROW
Est PE Cost: \$3,200,000
Est ROW Cost: \$2,000,000



Fiscal Year Letting

 2009



0 5 10 MILES

All project cost estimates are shown in
Year of Expenditure dollars.

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning preliminary engineering (PE), right of way (ROW) acquisition or construction. These dates are highly dependent upon available statewide construction funding and concurrent by the Texas Transportation Commission.