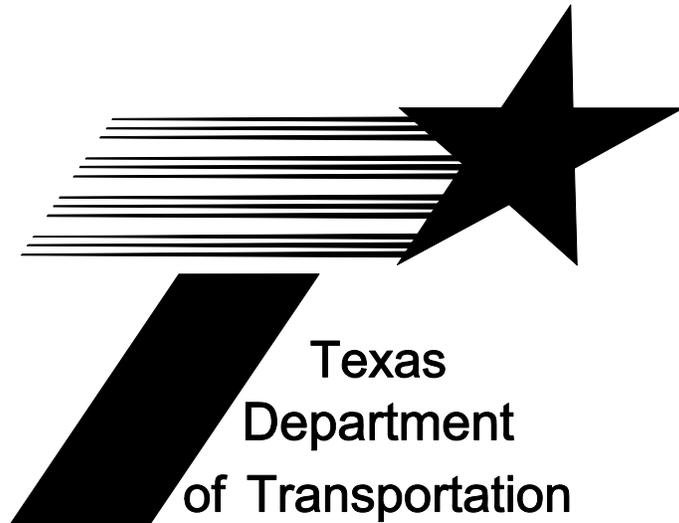


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT

HOUSTON DISTRICT

JULY FY 2009

Out of Cycle Revisions

7-08-2009



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

July 8, 2009

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Transit Amendments for July Out-of-Cycle STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the July 2009 Statewide Transportation Improvement Program (STIP) revision-Transit Projects. Included in this submittal are:

- July 2009 Transit Financial Summary
- Administrative Amendments/STIP Revision Required: 145, 149
- Administrative Amendments No STIP Revision Required: 139, 146

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/lm

Attachments

Cc:

Mr. Gabriel Y. Johnson, P.E., TxDOT – Houston District
Ms. Elvia Cardinal, TxDOT – Houston District
Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Ms. Lucy Lapaglia, TxDOT – Houston District
Ms. Pam Hasker, TxDOT – Houston District
Mr. James L. Randall, P.E., TxDOT – TPP
Ms. Lori Morell, TxDOT – TPP
Mr. Wayne Wells, TxDOT – Design
Mr. Jack Foster, TxDOT – TPP(S)
Ms. Karen Dunlap, TxDOT – PTN

Mr. Michael T. Leary, FHWA
Mr. Jose Campos, FHWA
Ms. Laura Wallace, FTA
Ms. Pearlie Tiggs, FTA
Ms. Peggy Crist, FTA
Mr. Blas Uribe, FTA
Ms. Pat Waskowiak, H-GAC
Mr. Ashby Johnson, H-GAC

**Transit Financial Summary
Houston-Galveston MPO
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

4/28/2009

Transit Programs	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	64,419,000	17,354,323	81,773,323	151,558,984	15,827,932	167,386,916	61,868,707	14,659,872	76,528,579
2 Sec. 5307 - Urbanized Formula <200K	5,931,959	4,323,787	10,255,746	11,067,373	3,591,775	14,659,148	4,913,467	3,679,572	8,593,039
3 Sec. 5309 - Discretionary	35,142,324	21,099,745	56,242,069	233,266,067	218,989,350	452,255,417	221,611,000	210,277,750	431,888,750
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,231,180	87,418	1,287,270	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,981,929	1,202,503	8,184,432	2,680,154	670,039	3,350,193	2,840,963	710,241	3,551,204
7 Sec. 5316 - JARC <200K	340,192	273,885	614,077	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,007,345	882,867	3,890,212	1,254,026	313,508	1,567,534	1,329,268	332,316	1,661,584
10 Sec. 5317 - New Freedom <200K	608,837	273,885	1,217,674	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,587,000	529,867	3,116,867	2,742,000	562,000	3,304,000	2,144,000	439,000	2,583,000
13 Regionally Significant or Other	0	323,753,020	323,753,020	0	554,264,778	554,264,778	0	362,121,000	362,121,000
Total Funds	\$120,249,766	\$369,781,300	\$490,334,690	\$403,865,427	\$794,219,382	\$1,198,084,809	\$296,004,228	\$592,219,751	\$888,223,979
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$234,596			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	63,107,917	17,039,753	80,147,520	340,954,608	64,881,880	405,836,338
2 Sec. 5307 - Urbanized Formula <200K	5,011,439	3,769,606	8,781,047	26,924,238	15,364,740	42,288,980
3 Sec. 5309 - Discretionary	224,707,000	217,051,750	441,758,750	714,726,391	667,418,595	1,382,144,986
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,121,649	87,418	5,177,739
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,011,421	752,855	3,764,276	15,514,467	3,335,638	18,850,105
7 Sec. 5316 - JARC <200K	0	0	0	340,192	273,885	614,077
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,409,021	352,257	1,761,278	6,999,660	1,880,948	8,880,608
10 Sec. 5317 - New Freedom <200K	0	0	0	608,837	273,885	1,217,674
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,144,000	439,000	2,583,000	9,617,000	1,969,867	11,586,867
13 Regionally Significant or Other	0	223,435,000	223,435,000	0	1,463,573,798	1,463,573,798
Total Funds	\$300,687,621	\$462,840,221	\$763,527,694	\$1,120,807,042	\$2,219,060,654	\$3,340,171,172
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$234,596

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #145**

ORIGINAL TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5340/5307

LAKE JACKSON UZA

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
2918	GULF COAST CENTER					5307-ARRA	\$1,386,542	\$0	\$0	\$1,386,542
	UTMB VICTORY LAKES LEAGUE									
7/1/2009	CITY P&R FACILITY (525 SPACES)									
2009										
						YOE Cost:	\$1,386,542	\$0	\$0	\$1,386,542
							Total Project Cost:			\$2,995,836

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #149**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Show ARRA funding from Texas City UZA for the Texas City Pedestrian Transit Access Improvements (MPO ID 14634) and transfer the remaining funds to the UTMB Park & Ride.

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

July 7, 2009
Date



Elvia R. Cardinal, P.E.
Date
Director of Advanced Transportation Planning
TxDOT, Houston District

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307 (ARRA)						
TEXAS CITY URBANIZED AREA						
MPO ID PROJECT NUMBER FISCAL YEAR	SPONSOR LOCATION PROJECT NAME	Year of Expenditure (YOE) Project Cost Information				
		Fund Cat.	Federal	State	Local	Total
14634	GULF COAST CENTER TEXAS CITY PEDESTRIAN TRANSIT ACCESS IMPROVEMENTS	5307-ARRA	\$228,144	\$0	\$0	\$228,144
7/1/2009 2009		YOE Cost:	\$228,144	\$0	\$0	\$228,144
			Total Project Cost:			\$228,144
2918	GULF COAST CENTER UTMB VICTORY LAKES-LEAGUE CITY P&R FACILITY (525 SPACES)	5307-ARRA	\$1,381,150	\$0	\$0	\$1,381,150
7/1/2009 2009		YOE Cost:	\$1,381,150	\$0	\$0	\$1,381,150
			Total Project Cost:			\$2,995,836

HOUSTON-GALVESTON MPO
 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT #149

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307						
<i>TEXAS CITY URBANIZED AREA</i>						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
2918	GULF COAST CENTER	5340-ARRA	\$1,609,294	\$0	\$0	\$1,609,294
	UTMB VICTORY LAKES LEAGUE					
7/1/2009	CITY P&R FACILITY (525 SPACES)	YOE Cost:	\$1,609,294	\$0	\$0	\$1,609,294
2009		Total Project Cost:				\$2,995,836



MATTHEW T. DOYLE
Mayor

OFFICE OF THE MAYOR

June 8, 2009

Mr. Alan C. Clark, MPO Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Texas City UZA – American Recovery and Reinvestment Act (ARRA) Funds

Dear Mr. Clark:

The American Recovery and Reinvestment Act (ARRA), signed into law February 17, 2009, includes approximately 7 Billion in funding for transit capital improvements nationwide. For the Texas City-La Marque Urbanized Area (UZA), the FTA Section 5340 ARRA transit capital allocation apportionment is **\$1,609,294**. As you may know, the deadline for grant applications for ARRA funds is fast approaching and quick action is necessary in order to submit for projects that are in the most need. Currently, Connect Transit is providing fixed-route transit services in Texas City, and is scheduled to add expanded fixed route services there, as well as initiate new services in La Marque beginning in June 2009. Connect Transit is our designated transit service provider for fixed route and demand-response transit services within the Texas City UZA.

Pedestrian Transit Access improvements

Working with Connect Transit, the cities of Texas City and La Marque have identified 15 transit shelter locations and associated pedestrian-transit access improvements (ADA ramps and information kiosks) with a total estimated cost of **\$228,144**, which will be funded through the 5340 ARRA allocation to the Texas City UZA.. The planning and environmental documentation, which has been completed to support this request, reinforces the “shovel ready” nature of the proposed pedestrian-transit access improvements, and our ability to meet ARRA and FTA timing requirements. Construction and installation activities for the shelters can begin as soon as funding has been approved within an FTA grant. The establishment of shelters and subsequent operation of additional transit services in our area, will create a new mobility option for Mainland Galveston County residents, resulting in reduced automobile

“QPS - Quality Public Service”

emissions, increased access to municipal, retail, and activity centers, and job growth stimulation throughout the gulf coast region.

University of Texas Medical Branch/Victory Lakes Park and Ride Facility

Texas City, La Marque, and our local project partners also recognize the need for regional transit connectivity, represented by the proposed University of Texas Medical Branch (UTMB) Victory Lakes Park and Ride facility. This facility, which will be developed as part of the new 3 million square foot UTMB campus located in League City, will provide express commuter park and ride services southbound to the City of Galveston, reinforcing job access, economic development, and regional objectives of reduced vehicle miles traveled, energy use, and pollution. The UTMB has agreed to provide property through a long term ground lease to support the proposed facility. A Preliminary Engineering and Environmental report has been submitted to both the FTA and your office for review.

As such, we concur with the utilization of the remaining **\$1,381,150** in Texas City UZA Section 5340 ARRA funding to support this project. Texas City also concurs in the reprogramming of Gulf Coast Center's FTA FY 2007 Section 5307 funding to meet the additional phase I construction requirements for the UTMB park and ride program.

Please feel free to contact me regarding this important request for the Houston-Galveston Transportation Management Area.

Sincerely,



Matthew Doyle
Mayor

cc: Patricia Waskowiak, H-GAC
Toni Randall, Mayor, City of League City
Robert Patrick, FTA
Blas Uribe, FTA
Pearlie Tiggs
Michael Winburn, GCC
Rick Elizondo, GCC
Alan Rodenstein, A&R
Barry Goodman, TGC

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #139**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input type="checkbox"/> STIP Revision		

Purpose of Amendment:

Transfer ARRA funding from Fleet Replacement Vehicles to fund Island Transit Maintenance Facility Program.

Approved By:

Alan C Clark
 Alan Clark
 MPO Director
 Houston-Galveston Area Council

6/8/2009
 Date

Elvia R Cardinal 6/8/09.
 Elvia R. Cardinal, P.E.
 Director of Advanced Transportation Planning
 TxDOT, Houston District

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307 (ARRA)						
GALVESTON UZA						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		Fund Cat	Federal	State	Local	Total
14603	ISLAND TRANSIT/CITY OF GALVESTON REGIONAL MAINTENANCE FACILITY IMPROVEMENT PROGRAM	5307-ARRA	\$1,575,182	\$0	\$0	\$1,575,182
7/1/2009		YOE Cost:	\$1,575,182	\$0	\$0	\$1,575,182
2009				Total Project Cost:		\$1,575,182
14604	ISLAND TRANSIT/CITY OF GALVESTON FLEET REPLACEMENT (3) VEHICLES	5307-ARRA	\$0	\$0	\$0	\$0
7/1/2009		YOE Cost:	\$0	\$0	\$0	\$0
2009				Total Project Cost:		\$0

6/8/09 * Combination of formula & earmark funds as represented in the original Table.

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #139**

ORIGINAL TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307						
GALVESTON UZA						
MPO ID	SPONSOR					
CSJ NUMBER	LOCATION					
LET DATE	PROJECT NAME	<u>Year of Expenditure (YOE) Project Cost Information:</u>				
FISCAL YEAR		<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
14603	ISLAND TRANSIT/CITY OF GALVESTON	5307-ARRA	\$1,000,000	\$0	\$0	\$1,000,000
7/1/2009	REGIONAL MAINTENANCE FACILITY	YOE Cost:	\$1,000,000	\$0	\$0	\$1,000,000
2009			Total Project Cost:			\$2,500,000
14604	ISLAND TRANSIT/CITY OF GALVESTON	5307-ARRA	\$575,182	\$0	\$0	\$575,182
7/1/2009	FLEET REPLACEMENT (3) VEHICLES	YOE Cost:	\$575,182	\$0	\$0	\$575,182
2009			Total Project Cost:			\$575,182

1575182

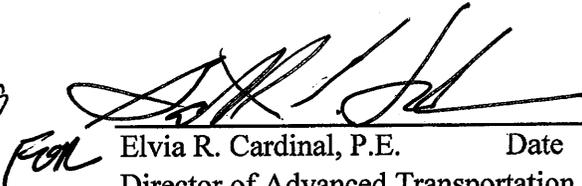
**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #146**

<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input type="checkbox"/> STIP Revision		

Purpose of Amendment:

Transfer The Woodlands ARRA funding from Town Center Trolley Maintenance Facility (MPO ID 14605) to Water Taxi Maintenance Facility (MPO ID 14606).

Approved By:

	6/12/09		6/16/09
Alan Clark	Date	Elvia R. Cardinal, P.E.	Date
MPO Director		Director of Advanced Transportation Planning	
Houston-Galveston Area Council		TxDOT, Houston District	

AMENDED TABLE						
FY 2009 TRANSIT PROJECTS						
FUNDING CATEGORY: 5340/5307 (ARRA)						
THE WOODLANDS UZA						
MPO ID	SPONSOR	Year of Expenditure (YOE) Project Cost Information:				
CSJ NUMBER	LOCATION	Fund Cat	Federal	State	Local	Total
LET DATE	PROJECT NAME					
FISCAL YEAR						
14605	THE DISTRICT	5307-ARRA	\$929,525	\$0	\$0	\$929,525
	MAINTENANCE FACILITY - TOWN					
7/1/2009	CENTER TROLLEY FLEET	YOE Cost:	\$929,525	\$0	\$0	\$929,525
2009		Total Project Cost:				\$929,525
14606	THE DISTRICT	5307-ARRA	\$750,000	\$0	\$0	\$750,000
	MAINTENANCE FACILITY - WATER					
7/1/2009	TAXI FLEET	YOE Cost:	\$750,000	\$0	\$0	\$750,000
2009		Total Project Cost:				\$750,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #146**

ORIGINAL TABLE

FY 2009 TRANSIT PROJECTS

FUNDING CATEGORY: 5340/5307

THE WOODLANDS UZA

MPO ID	SPONSOR	CSJ NUMBER	LOCATION	LET DATE	PROJECT NAME	Year of Expenditure (YOE) Project Cost Information:				
						Fund Cat	Federal	State	Local	Total
14605	THE DISTRICT					5307-ARRA	\$1,200,000	\$0	\$0	\$1,200,000
	MAINTENANCE FACILITY - TOWN									
7/1/2009	CENTER TROLLEY FLEET					YOE Cost:	\$1,200,000	\$0	\$0	\$1,200,000
2009						Total Project Cost:				\$1,200,000
14606	THE DISTRICT					5307-ARRA	\$479,525	\$0	\$0	\$479,525
	MAINTENANCE FACILITY - WATER TAXI									
7/1/2009	FLEET					YOE Cost:	\$479,525	\$0	\$0	\$479,525
2009						Total Project Cost:				\$479,525