

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**CHILDRESS DISTRICT
JUNE FY 2009
Out of Cycle Revisions**

6-04-2009

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT CHILDRESS DISTRICT

FY 2009

TXDOT DISTRICT: CHILDRESS CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: KNOX LIMITS FROM: 1 COUNTRY CLUB DRIVE PHASE: C
 HIGHWAY NUM: VA LIMITS TO: .1 COUNTRY CLUB DRIVE YOE COST: \$ 135,700
 CSJ: 0925-17-006 MPO PROJECT NUM:
 REVISION DATE: 022009 PROJECT SPONSOR:

DESCRIPTION: TRANSPORTATION
ENHANCEMENT
 REMARKS P1: KNOX COUNTY PEDESTRIAN AND BIKE TRAIL

REMARKS P7:

CONTRACT CSJ: 092517006
 ANCESTOR CSJ(S): 092517901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
ARRA :	\$ 122,130
LC-LOCAL CONTRIBUTIONS:	\$
OTHER:	\$ 0
OTHER(R):	\$ 13,569
TOTAL:	\$ 135,699

PRELIMINARY ENGINEERING:	\$ 6,649
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 12,213
CONSTRUCTION COST:	\$ 135,700
CONTINGENCIES:	\$ 10,856
INDIRECT COSTS:	\$ 9,553
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 174,972

TYPE OF WORK:	TRANSPORTATION ENHANCEMENT
FEDERAL AMOUNT:	\$ 97,704
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 24,426
NON PROGRAM COSTS:	\$
OTHER AMOUNT:	\$ 13,569
TOTAL:	\$ 135,699

Childress District
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
June 09 Out - of - Cycle Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$1,126,580		\$1,126,580	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$122,130		\$0		\$0		\$122,130	\$0
LC	Local Contributions	\$0		\$0		\$0		\$0		\$0	\$0
	Other R	\$0		\$0		\$0		\$0		\$0	\$0
	Total	\$0	\$0	\$122,130	\$0	\$0	\$0	\$1,126,580	\$0	\$1,248,710	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$0	\$0	\$844,935	\$844,935
State	\$0	\$0	\$0	\$281,645	\$281,645
Local Contributions	\$0	\$0	\$0	\$0	\$0
Other R	\$0	\$0	\$0	\$0	\$0
ARRA FUNDING	\$0	\$122,130	\$0	\$0	\$122,130
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$122,130	\$0	\$1,126,580	\$1,248,710