

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**CORPUS CHRISTI DISTRICT  
JUNE FY 2009  
Out of Cycle Revisions**

6-04-2009

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 08/2009  
 COUNTY: NUECES LIMITS FROM: AT THE PORT ARANSAS FERRY LANDING PHASE: C  
 HIGHWAY NUM: SH 361 LIMITS TO: . YOE COST: \$ 7,369,056  
 CSJ: 2263-02-074 MPO PROJECT NUM:  
 REVISION DATE: 062009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT NEW 28 CAR FERRY BOAT PLANS BY NAVAL ARCHITECT  
 REMARKS P1: 2002 FED CANDIDATE PENDING;ADDED FB PID TO CAT 11 FUNDING

REMARKS P7:

CONTRACT CSJ: 226302074  
 ANCESTOR CSJ(S): 226302901  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 361,084  
 ROW PURCHASE: \$ 0  
 CONSTRUCTION ENGINEERING: \$ 368,453  
 CONSTRUCTION COST: \$ 7,369,056  
 CONTINGENCIES: \$ 515,834  
 INDIRECT COSTS: \$ 419,299  
 BOND FINANCING: \$ 0  
 OTHER FIELD: \$ 0  
 TOTAL PROJECT COST: \$ 9,033,726

TYPE OF WORK: CONSTRUCT NEW 28 CAR FERRY BOAT  
 FEDERAL AMOUNT: \$ 807,054  
 STATE AMOUNT: \$ 201,764  
 LOCAL MATCH: \$ 0  
 NON PROGRAM COSTS: \$ 0  
 OTHER AMOUNT: \$ 6,360,238  
 TOTAL: \$ 7,369,056

TOTAL FUNDING

10-MISC: \$ 1,008,818  
 OTHER: \$ 0  
 OTHER(R): \$ 6,360,238  
 TOTAL: \$ 7,369,056

**Corpus Christi District**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$11,356,800	\$11,356,800	\$0	\$0	\$0		\$11,356,800	\$11,356,800
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$16,775,419	\$12,055,157	\$95,000	\$95,000	\$0	\$0	\$16,870,419	\$12,150,157
11	District Discretionary	\$0		\$20,597,640	\$12,000,000	\$1,622,400	\$9,100,000	\$0	\$0	\$22,220,040	\$21,100,000
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$15,600,000		\$0		\$0		\$15,600,000	\$0
LC	Local Contributions			\$0		\$0		\$0			
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,329,859</b>	<b>\$35,411,957</b>	<b>\$1,717,400</b>	<b>\$9,195,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,047,259</b>	<b>\$44,606,957</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$23,850,257	\$0	\$0	\$23,850,257
State	\$0	\$7,065,305	\$500,000	\$0	\$7,565,305
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$15,600,000	\$0	\$0	\$15,600,000
Other	\$0	\$17,814,297	\$1,217,400	\$0	\$19,031,697
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$64,329,859</b>	<b>\$1,717,400</b>	<b>\$0</b>	<b>\$66,047,259</b>