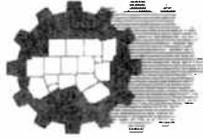


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**DALLAS FORT WORTH DISTRICT
JUNE FY 2009
Out of Cycle Revisions**

6-04-2009



North Central Texas Council Of Governments

June 2, 2009

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the June 2, 2009 Out-of-Cycle Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

| | |
|--------------|--|
| Attachment 1 | STIP Revisions, TxDOT Dallas Roadway Section |
| Attachment 2 | Supporting Modification Forms for Attachment 1 |
| Attachment 3 | STIP Revisions; TxDOT Fort Worth Roadway Section |
| Attachment 4 | Supporting Modification Forms for Attachment 3 |
| Attachment 5 | Roadway Financial Summary, Dallas and Fort Worth |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, Mobility 2030, and the Mobility 2030-2009 Amendment.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, please contact Adam Beckom or me at (817) 608-2349.

Sincerely,

Christie Jestis
Program Manager

AB:
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District

TUESDAY, JUNE 02, 2009
4:06:12 PM

DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2009

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE COST |
|---|--------|-------------|--------|----------|-------|-------|-------------------------------|---------------------|
| DALLAS | DENTON | 0353-02-062 | SH 114 | 07/2011 | E,R | OTHER | | \$11,000,000 |
| LIMITS FROM: EAST OF FM 156 | | | | | | | REV DATE: 06/2009 | |
| LIMITS TO: WEST OF IH 35W | | | | | | | GROUPED PROJECT CSJ: N/A | |
| TIP DESCRIPTION: PE/ROW FOR CONSTRUCTION OF 3 LANE FRONTAGE ROADS PER PHASE I | | | | | | | FUNDING CATEGORY: 2 | |
| | | | | | | | MTP REFERENCE: FT1415, FR1415 | |

REMARKS: ADD PE AND ROW PHASE

| Total Project Cost Information: | | | Authorized Funding by Category: | Authorized Funding by Share: | | |
|----------------------------------|---------------------|--|---------------------------------|------------------------------|--|---------------------|
| Preliminary Engineering: | \$1,000,000 | Cost of Approved Phases: \$11,000,000 | State PE/ROW: | \$11,000,000 | Federal Funds: | \$8,000,000 |
| Right Of Way: | \$10,000,000 | | | | State Funds: | \$2,000,000 |
| Construction: | \$22,173,550 | | | | Local Funds: | \$1,000,000 |
| Construction Engineering: | \$1,108,677 | | | | Local Contribution: | \$0 |
| Contingencies: | \$1,552,148 | | | | Total Funding: | \$11,000,000 |
| Indirects: | \$964,549 | | | | *State Paying for PE and/or ROW Costs | |
| Bond Financing: | \$0 | | | | | |
| Total Project Cost (YOE): | \$36,798,924 | | Total Category Funding: | \$11,000,000 | | |

FY 2009 Total YOE Cost of Approved Phases: **\$11,000,000**
 FY 2009 Total Authorized Funding by Share: **\$11,000,000**
 FY 2009 Total Authorized Funding by Category: **\$11,000,000**

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2 METRO CORRIDOR; TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-702 STIP Revision Required?: YES

NCTCOG Project Code(s): 53015

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1415, FR1415

TXDOT Control Section Job Number(s): 0353-02-062

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W; WIDEN 2 LANE RURAL TO 6 LANE FREEWAY WITH FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY 2009--\$31,996,370 TOTAL (\$9,600,000 FEDERAL AND \$22,396,370 STATE PE/ROW FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PE AND ROW PHASES TO FY 2009; DECREASE FUNDING BY \$21,996,370 TOTAL (\$9,600,000 FEDERAL AND \$12,396,370 STATE PE/ROW FUNDS) FOR A REVISED AUTHORIZED FUNDING OF \$11,000,000 STATE PE/ROW FUNDS (\$8,000,000 FEDERAL, \$2,000,000 STATE AND \$1,000,000 LOCAL) OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP) AND THE 2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



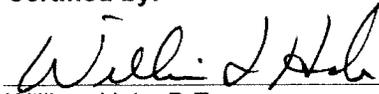
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/2/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/2/09
Date

| DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY | MPO PROJ ID | YOE COST |
|--|---------|-------------|-------|----------|-------|-------|--------------------------|-------------|
| FORT WORTH | JOHNSON | 0259-06-005 | US 67 | 08/2009 | C | OTHER | | \$4,684,655 |
| LIMITS FROM: SH 174 | | | | | | | REV DATE: 06/2009 | |
| LIMITS TO: 0.9 MI EAST OF SH 174 | | | | | | | GROUPED PROJECT CSJ: N/A | |
| TIP DESCRIPTION: CONSTRUCT RAMPS AT INTERCHANGE WITH SH 174 EB/WB AND ADD MEDIAN BARRIER | | | | | | | FUNDING CATEGORY: 2,10 | |
| | | | | | | | MTP REFERENCE: FT 2065 | |

REMARKS: ADD PROJECT

| Total Project Cost Information: | | | Authorized Funding by Category: | | Authorized Funding by Share: | |
|----------------------------------|--------------------|---|---------------------------------|--------------------|------------------------------|--------------------|
| Preliminary Engineering: | \$204,020 | Cost of Approved Phases: \$4,163,665 | Category 2: | \$2,342,328 | Federal Funds: | \$4,216,189 |
| Right Of Way: | \$0 | | Category 10: | \$2,342,327 | State Funds: | \$468,466 |
| Construction: | \$4,163,665 | | | | Local Funds: | \$0 |
| Construction Engineering: | \$166,547 | | | | Local Contribution: | \$0 |
| Contingencies: | \$291,457 | | | | Total Funding: | \$4,684,655 |
| Indirects: | \$229,002 | | | | | |
| Bond Financing: | \$0 | | | | | |
| Total Project Cost (YOE): | \$5,054,689 | | Total Category Funding: | \$4,684,655 | | |

| | | | | | | | | |
|---|---------|-------------|-------|---------|---|-------|--------------------------|--------------|
| FORT WORTH | TARRANT | 0422-05-001 | US 67 | 08/2009 | C | OTHER | | \$15,315,345 |
| LIMITS FROM: 0.6 MI EAST OF FM 4 | | | | | | | REV DATE: 06/2009 | |
| LIMITS TO: SH 174 | | | | | | | GROUPED PROJECT CSJ: N/A | |
| TIP DESCRIPTION: WIDEN 2 LANE ARTERIAL TO 4 LANE DIVIDED WITH DIAMOND INTERCHANGE AT PROPOSED SH 121/NOLAN RIVER ROAD | | | | | | | FUNDING CATEGORY: 2,10 | |
| | | | | | | | MTP REFERENCE: FT 2065 | |

REMARKS: ADD PROJECT TO TIP/STIP PARTIALLY FUNDED WITH FEDERAL (ARRA) FUNDS

| Total Project Cost Information: | | | Authorized Funding by Category: | | Authorized Funding by Share: | |
|----------------------------------|---------------------|--|---------------------------------|---------------------|------------------------------|---------------------|
| Preliminary Engineering: | \$932,325 | Cost of Approved Phases: \$15,315,345 | Category 2: | \$7,657,672 | Federal Funds: | \$13,783,810 |
| Right Of Way: | \$255,933 | | Category 10: | \$7,657,673 | State Funds: | \$1,531,535 |
| Construction: | \$15,315,345 | | | | Local Funds: | \$0 |
| Construction Engineering: | \$761,082 | | | | Local Contribution: | \$0 |
| Contingencies: | \$1,331,893 | | | | Total Funding: | \$15,315,345 |
| Indirects: | \$1,046,487 | | | | | |
| Bond Financing: | \$0 | | | | | |
| Total Project Cost (YOE): | \$19,643,065 | | Total Category Funding: | \$15,315,345 | | |

FY 2009 Total YOE Cost of Approved Phases: \$20,000,000
 FY 2009 Total Authorized Funding by Share: \$20,000,000
 FY 2009 Total Authorized Funding by Category: \$20,000,000

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (ARRA), 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-917 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-7 MTP Reference(s): FT2065

TXDOT Control Section Job Number(s): 0422-05-001; 0259-06-005

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY) – US 67 AT SOUTHWEST PARKWAY; WIDEN 2 LANE ARTERIAL TO 4 GENERAL PURPOSE LANES WITH AUXILIARY LANES ON US 67; ADDITION OF LANES

Original Funded Amount: FY 2009 – \$20,000,000 TOTAL (\$10,000,000 ARRA [\$10,000,000 FEDERAL] AND \$10,000,000 CATEGORY 2 - METRO CORRIDOR [\$8,000,000 FEDERAL AND \$2,000,000 STATE])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE LIMITS AND FUNDING DUE TO CSJ SPLIT AND ADD NEW CSJ TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

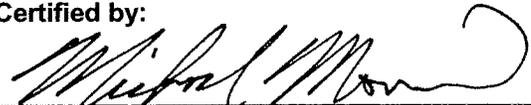
Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



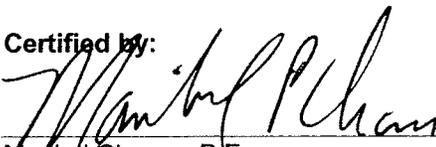
Michael Morris, P.E.
Director of Transportation
NCTCOG

6/2/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

6/2/09
Date

PROJECT DETAILS FOR US 67; MODIFICATION NUMBER 2008-917

Original Funded Amount:

| CSJ | PROJECT DESCRIPTION | TOTAL COST | CAT 10 - ARRA | CAT 2 - METRO CORRIDOR |
|-------------|--|--------------|---------------|------------------------|
| 0422-05-001 | US 67 AT SOUTHWEST PARKWAY; WIDEN 2 LANE ARTERIAL TO 4 GENERAL PURPOSE LANES WITH AUXILIARY LANES ON US 67 | \$20,000,000 | \$10,000,000 | \$10,000,000 |
| | | \$20,000,000 | \$10,000,000 | \$10,000,000 |

Current Request:

| CSJ | PROJECT DESCRIPTION | TOTAL COST | CAT 10 - ARRA | CAT 2 - METRO CORRIDOR | REQUEST |
|-------------|--|--------------|---------------|------------------------|---|
| 0422-05-001 | US 67 FROM 0.6 MI EAST OF FM 4 TO SH 174; WIDEN 2 LANE ARTERIAL TO 4 LANE DIVIDED WITH DIAMOND INTERCHANGE AT PROPOSED SH 121/NOLAN RIVER ROAD | \$15,315,345 | \$7,657,673 | \$7,657,672 | REFINE PROJECT LIMITS AND DESCRIPTION |
| 0259-06-005 | US 67 FROM SH 174 TO 0.9 MI EAST OF SH 174; CONSTRUCT RAMPS AT INTERCHANGE WITH SH 174 EB/WB AND ADD MEDIAN BARRIER | \$4,684,655 | \$2,342,327 | \$2,342,328 | SPLIT PROJECT FROM CSJ 0422-05-001 AND ADD TO FY 2009 OF THE 08-11 TIP/STIP |
| | | \$20,000,000 | \$10,000,000 | \$10,000,000 | |

DFW Metropolitan Planning Organization - Fort Worth District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

| Category | Description | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|----------|---|------------|----------------------|------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$51,410,744 | \$97,455,256 | \$97,455,256 | \$87,500 | \$75,531,000 | \$2,500,000 | \$2,500,000 | \$100,042,756 | \$226,897,000 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$618,189,361 | \$618,189,361 | \$175,247,555 | \$255,402,244 | \$31,000,000 | \$31,978,730 | \$824,436,916 | \$905,570,335 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,657,051 | \$0 | \$4,657,051 |
| 5 | CMAQ | \$0 | \$0 | \$25,985,479 | \$25,985,479 | \$22,899,591 | \$55,552,122 | \$14,971,759 | \$34,574,334 | \$63,856,829 | \$116,111,935 |
| 6 | Structure Replacement and Rehabilitation | \$0 | \$63,813,556 | \$0 | \$22,610,000 | \$26,980,686 | \$72,496,030 | \$0 | \$0 | \$26,980,686 | \$158,919,586 |
| 7 | Metro Mobility and Rehabilitation | \$0 | \$0 | \$72,140,659 | \$72,140,659 | \$63,023,018 | \$63,023,018 | \$48,217,979 | \$48,217,979 | \$183,381,656 | \$183,381,656 |
| 8 | Safety | \$0 | \$4,040,000 | \$0 | \$2,940,000 | \$0 | \$4,200,000 | \$0 | \$0 | \$0 | \$11,180,000 |
| 9 | Transportation Enhancements | \$0 | \$2,092,560 | \$1,520,037 | \$1,560,000 | \$2,420,620 | \$2,420,620 | \$0 | \$0 | \$3,940,657 | \$6,073,180 |
| 10 | Supplemental Transportation Projects | \$0 | \$0 | \$57,603,542 | \$57,603,542 | \$916,806,115 | \$916,806,115 | \$24,238,857 | \$24,238,857 | \$998,648,514 | \$998,648,514 |
| 11 | District Discretionary | \$0 | \$6,597,000 | \$11,300,000 | \$16,430,000 | \$0 | \$19,067,000 | \$5,550,000 | \$60,378,833 | \$16,850,000 | \$102,472,833 |
| 12 | Strategic Priority | \$0 | \$0 | \$354,896,337 | \$354,896,337 | \$87,603,663 | \$104,313,487 | \$0 | \$6,118,411 | \$442,500,000 | \$465,328,235 |
| ARRA | American Recovery and Reinvestment Act | \$0 | \$0 | \$394,382,204 | \$394,382,204 | \$0 | \$0 | \$0 | \$0 | \$394,382,204 | \$394,382,204 |
| | State PE/ROW Funds | \$0 | \$0 | \$119,965,775 | \$119,965,775 | \$41,754,278 | \$41,754,278 | \$11,878,582 | \$11,878,582 | \$173,598,635 | \$173,598,635 |
| LC | Local Contributions | \$0 | \$0 | \$956,092,643 | \$956,092,643 | \$158,878,142 | \$158,878,142 | \$30,566,248 | \$30,566,248 | \$1,145,537,033 | \$1,145,537,033 |
| | Total | \$0 | \$127,953,860 | \$2,709,531,293 | \$2,740,251,256 | \$1,495,701,168 | \$1,769,444,056 | \$168,923,425 | \$255,109,025 | \$4,374,155,886 | \$4,892,758,197 |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---------------------|------------|------------------------|------------------------|----------------------|------------------------|
| Federal | \$0 | \$948,256,639 | \$305,047,726 | \$63,045,089 | \$1,316,349,454 |
| State | \$0 | \$354,578,924 | \$119,646,382 | \$63,647,447 | \$537,872,753 |
| Local Contributions | \$0 | \$955,889,908 | \$152,412,069 | \$29,713,648 | \$1,138,015,625 |
| ARRA | \$0 | \$394,382,204 | \$0 | \$0 | \$394,382,204 |
| Local | \$0 | \$56,423,618 | \$918,594,991 | \$12,517,241 | \$987,535,850 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$2,709,531,293 | \$1,495,701,168 | \$168,923,425 | \$4,374,155,886 |

Please note: \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership

DFW Metropolitan Planning Organization - Dallas District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

| | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | Total FY 2008 - 2011 | |
|----------|---|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$77,914,500 | \$2,800,000 | \$74,038,017 | \$3,200,000 | \$118,526,000 | \$12,567,700 | \$13,367,700 | \$18,567,700 | \$283,846,217 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$161,003,300 | \$492,122,841 | \$291,765,835 | \$291,765,835 | \$231,063,549 | \$251,310,000 | \$202,185,286 | \$234,598,429 | \$886,017,970 | \$1,269,797,105 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$67,745,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,745,854 |
| 5 | CMAQ | \$0 | \$38,910,539 | \$56,908,364 | \$56,908,364 | \$41,352,571 | \$55,297,225 | \$53,454,076 | \$60,184,800 | \$151,715,011 | \$211,300,928 |
| 6 | Structure Replacement and Rehabilitation | \$0 | \$54,683,346 | \$0 | \$28,290,000 | \$25,959,355 | \$39,441,824 | \$0 | \$4,562,450 | \$25,959,355 | \$126,977,620 |
| 7 | Metro Mobility and Rehabilitation | \$12,500,000 | \$14,872,622 | \$60,257,337 | \$72,443,733 | \$150,662,400 | \$170,027,400 | \$45,621,589 | \$46,932,123 | \$269,041,326 | \$304,275,878 |
| 8 | Safety | \$0 | \$4,760,000 | \$0 | \$1,307,000 | \$0 | \$5,360,000 | \$0 | \$0 | \$0 | \$11,427,000 |
| 9 | Transportation Enhancements | \$0 | \$7,601,330 | \$32,846,610 | \$39,110,753 | \$1,604,527 | \$6,345,755 | \$1,204,476 | \$1,604,527 | \$35,655,613 | \$54,662,365 |
| 10 | Supplemental Transportation Projects | \$7,058,400 | \$7,058,400 | \$1,882,714,900 | \$1,882,714,900 | \$1,306,594,623 | \$1,306,594,623 | \$1,185,413,571 | \$1,185,413,571 | \$4,381,781,494 | \$4,381,781,494 |
| 11 | District Discretionary | \$0 | \$57,334,160 | \$3,114,100 | \$9,150,000 | \$12,830,000 | \$35,751,544 | \$14,394,991 | \$57,651,045 | \$30,339,091 | \$159,886,749 |
| 12 | Strategic Priority | \$0 | \$0 | \$16,500,000 | \$16,500,000 | \$0 | \$1,971,941 | \$0 | \$4,688,997 | \$16,500,000 | \$23,160,938 |
| ARRA | American Recovery and Reinvestment Act | \$0 | \$0 | \$25,246,386 | \$25,246,386 | \$0 | \$0 | \$0 | \$0 | \$25,246,386 | \$25,246,386 |
| | State PE/ROW Funds | \$0 | \$0 | \$99,081,608 | \$99,081,608 | \$62,769,881 | \$62,769,881 | \$75,506,302 | \$75,506,302 | \$237,357,791 | \$237,357,791 |
| LC | Local Contributions | \$0 | \$0 | \$2,020,306,126 | \$2,020,306,126 | \$45,849,864 | \$45,849,864 | \$737,295,054 | \$737,295,054 | \$2,803,451,044 | \$2,803,451,044 |
| | Total | \$180,561,700 | \$823,003,592 | \$4,491,541,266 | \$4,616,862,722 | \$1,881,886,770 | \$2,099,246,057 | \$2,327,643,045 | \$2,421,804,998 | \$8,881,632,781 | \$9,960,917,369 |

Funding Participation Source

| Source | FY 2008 | FY 2009 | FY 2010 | FY 2011 | Total |
|---------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| Federal | \$138,802,640 | \$261,861,189 | \$378,921,980 | \$308,740,308 | \$1,088,326,117 |
| State | \$41,759,060 | \$1,572,998,635 | \$1,270,612,845 | \$1,159,266,327 | \$4,044,636,867 |
| Local Contributions | \$0 | \$2,020,306,126 | \$45,849,864 | \$737,295,054 | \$2,803,451,044 |
| ARRA | \$0 | \$25,246,386 | \$0 | \$0 | \$25,246,386 |
| Local | \$0 | \$611,128,930 | \$186,502,081 | \$122,341,356 | \$919,972,367 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$180,561,700 | \$4,491,541,266 | \$1,881,886,770 | \$2,327,643,045 | \$8,881,632,781 |

Please note: \$24,466,538 in STP-MM funds have been added to the Fort Worth District authorized funding category in FY 2009 from the Dallas District per RTC action on March 5, 2009 as part of the ARRA East-West Partnership