

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**HOUSTON DISTRICT
JUNE FY 2009
Out of Cycle Revisions**

6-04-2009

Houston-Galveston Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Programmed vs Authorized correction.
 Incorrectly labeled in the April OOC Revisions.

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$8,404,000	\$11,015,324	\$3,553,000	\$3,553,000	\$0	\$0	\$11,957,000	\$14,568,324
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$315,943,600	\$527,577,042	\$51,906,678	\$75,056,678	\$426,156,178	\$287,375,000	\$794,006,456	\$890,008,720
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$56,556,999	\$33,845,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000	\$187,556,999	\$164,845,216
5	CMAQ	\$0		\$127,893,724	\$138,326,326	\$74,199,382	\$65,759,882	\$48,701,606	\$58,306,915	\$250,794,712	\$262,393,123
6	Structure Replacement and Rehabilitation	\$0		\$28,345,125	\$36,807,944	\$12,600,000	\$12,600,000	\$4,650,880	\$0	\$45,596,005	\$49,407,944
7	Metro Mobility and Rehabilitation	\$0		\$143,471,600	\$162,126,439	\$65,823,911	\$93,382,168	\$83,662,927	\$83,406,822	\$292,958,438	\$338,915,429
8	Safety	\$0		\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000	\$6,436,000	\$6,436,000
9	Transportation Enhancements	\$0		\$28,762,219	\$37,195,166	\$10,915,467	\$9,469,252	\$0	\$0	\$39,677,686	\$46,664,418
10	Supplemental Transportation Projects	\$0		\$155,014,215	\$84,593,112	\$38,494,633	\$32,422,933	\$19,451,564	\$22,860,250	\$212,960,412	\$139,876,295
11	District Discretionary	\$0		\$15,872,518	\$41,473,639	\$19,700,141	\$15,099,000	\$32,545,320	\$27,217,000	\$68,117,979	\$83,789,639
12	Strategic Priority	\$0		\$0	\$85,998,616	\$26,647,000	\$26,647,000	\$0	\$0	\$26,647,000	\$112,645,616
ARRA**	American Recovery and Reinvestment Act	\$0		\$206,114,000	\$433,929,179	\$228,890,000	\$0	\$0	\$0	\$435,004,000	\$433,929,179
LC	Local Contributions			\$153,483,501	\$153,483,501	\$546,333,693	\$546,333,693	\$1,797,449,033	\$1,797,449,033	\$2,497,266,227	\$2,497,266,227
	Total	\$0		\$1,239,861,501	\$1,746,371,504	\$1,102,063,905	\$903,323,606	\$2,527,053,508	\$2,391,051,020	\$4,868,978,914	\$5,040,746,130

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$586,880,782	\$243,646,269	\$587,320,309	\$1,417,847,360
State	\$0	\$188,178,598	\$29,050,663	\$133,106,520	\$350,335,781
Local Contributions	\$0	\$258,688,121	\$600,476,973	\$1,806,626,681	\$2,665,791,775
ARRA**	\$0	\$206,114,000	\$228,890,000	\$0	\$435,004,000
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,239,861,501	\$1,102,063,905	\$2,527,053,510	\$4,868,978,916

****ARRA Funding Sources**

District Est Funding	\$285,000,000
MPO Sub-Allocation	\$123,740,323
Houston-Rural	\$25,188,856
Total	\$433,929,179