

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**TRANSIT
CORPUS CHRISTI DISTRICT
JUNE FY 2009
Out of Cycle Revisions**

6-04-2009



May 27, 2009
Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
P.O. Box 9907
Corpus Christi, TX 78469

Dear Ms. Sales-Evans:

Attached are revision to the current 2008 – 2011 Transportation Improvement Program (TIP) and the Transit Financial Summary.

Revision to the TIP (Transit Projects):

Project that submitted in April TIP revision but modified its cost estimate:

- MPO Project Information #61: Solar Energy Installation at RTA facilities – the estimated cost of this project was originally \$2,000,000.- but modified to \$7,000,000.- due to the expansion of the project from RTA Administration Facility only to the entire RTA facilities.

The approved changes will be posted to the MPO website.

Sincerely,

Tom Niskala,
Transportation Planning Director

TIP AMENDMENTS

FY 2009 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI RTA TRANSPORTATION IMPROVEMENT PROGRAM

CORPUS CHRISTI MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	2009 ARRA TIGER Grant
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,000,000
		State Funds from TxDOT	0
	61	Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$7,000,000
Project Phase		Total Project Cost	\$7,000,000
Brief Project Description	Solar energy installation at the RTA's facilities.		
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action	5/2009		

FINANCIAL SUMMARY INSTRUCTIONS

Transit Financial Summary

Corpus Christi Metropolitan Planning Organization

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 27, 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,511,823	3,624,760	20,136,583	10,263,795	1,262,199	11,525,994	7,187,263	721,438	7,908,701
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	5,180,000	1,294,000	6,474,000	2,400,000	600,000	3,000,000	10,800,000	2,700,000	13,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	228,954	228,954	457,908	366,357	91,589	457,946	382,424	95,606	478,030
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	92,875	92,875	185,750	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
14 ARRA			0	6,326,792	0	6,326,792			0
15 TIGER			0	7,000,000	0	7,000,000			0
Total Funds	\$22,021,105	\$5,248,042	\$27,269,147	\$26,449,819	\$2,046,663	\$28,496,482	\$18,470,015	\$3,617,372	\$22,087,387
Transportation Development Credits Requested			\$403,357			\$1,043,000			\$963,475
Transportation Development Credits Awarded			\$2,931,599			\$2,931,599			\$2,931,599

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,357,478	744,370	4,101,848	37,320,359	6,352,767	43,673,126
2 Sec. 5307 - Urbanized Formula <200K			0			0
3 Sec. 5309 - Discretionary			0	18,380,000	4,594,000	22,974,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,216,750	475,903	1,692,653
7 Sec. 5316 - JARC <200K			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	393,859	393,859	787,718
10 Sec. 5317 - New Freedom <200K			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0
12 Other FTA			0			0
13 Regionally Significant or Other			0			0
14 ARRA			0	6,326,792	0	6,326,792
15 TIGER			0	7,000,000	0	7,000,000
Total Funds	\$3,696,821	\$904,452	\$4,601,273	\$70,637,760	\$11,816,529	\$82,454,289
Transportation Development Credits Requested			\$91,476			\$2,501,308
Transportation Development Credits Awarded			\$2,931,599			\$2,931,599