

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



AUSTIN DISTRICT

**June FY 2010
Out – of – Cycle Revisions**



June 2, 2010

Ms. Lori Morel
Transportation Planning and Programming Division
Texas Department of Transportation
118 East Riverside Drive
Austin, TX 78704

Dear Ms. Morel:

CAMPO is requesting three amendments to the FY 2008 - 2011 TIP:

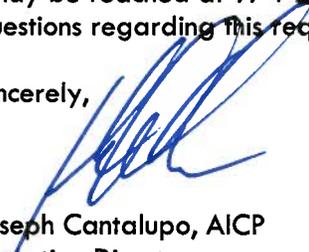
1. To include CSJ 0914-00-966 (Air Quality Education and Outreach) with ARRA funding in the amount of \$150,000; there is no current funding source. This project will be funded through under runs related to ARRA.
2. To include CSJ 0914-00-967 (Commute Solutions) with ARRA funding in the amount of \$60,000; there is no current funding source. This project will be funded through under runs related to ARRA.
3. To include CSJ 0914-00-999 (Travel Demand Modeling Improvements) with ARRA funding in the amount of \$200,000; there is no current funding source. This project will be funded through under runs related to ARRA.

Approval of these amendments is predicated on the projects receiving approval at the June 14, 2010 CAMPO Transportation Policy Board meeting. The projects will be funded from under runs associated with ARRA funds allocated by CAMPO.

We ask that the State Transportation Improvement Program be amended to include these projects upon approval of the CAMPO Transportation Policy Board. Accompanying this letter is the information that should be included as TxDOT begins its public outreach on the June out-of-cycle revisions to the STIP.

I may be reached at 974-2275 or by email at joe.cantalupo@campotexas.org if you have questions regarding this request or the amendment itself.

Sincerely,



Joseph Cantalupo, AICP
Executive Director

Copy: Ed Collins, TxDOT - Austin District
Jose Campos, FHWA



FY 2008 - 2011

Transportation Improvement Program

Requested Amendments

May 10, 2010

Contact Info

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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
CAMPO	Air Quality Education and Outreach	CAMPO Region	4	0914-00-966		\$150,000

Work Description: Design, implement and evaluate air quality education, outreach and support programs that encourage voluntary emission reduction measures by citizens, businesses, government and educational institutions

Limits: CAMPO Planning Area

Bike/Ped Accom: N/A

Amendment: Funding contingent on ARRA under run funding

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Other: Programs	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		ARRA	\$150,000
2. ROW Purchase	\$0	Federal Funding	\$150,000	Project History:	
3. Construction Engineering	\$0	State Funding	\$0		
4. Construction Cost	\$150,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$150,000	YOE Cost:	\$150,000		

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
CAMPO	Commuter Solutions	CAMPO Region	4	0914-00-967		\$60,000

Work Description: Planning and promotion of commute alternatives to reduce congestion & emissions including Commuter Solutions website training

Limits: CAMPO Planning Area

Bike/Ped Accom: N/A

Amendment: Funding contingent on ARRA under run funding

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Other: Programs	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		ARRA	\$60,000
2. ROW Purchase	\$0	Federal Funding	\$60,000	Project History:	
3. Construction Engineering	\$0	State Funding	\$0		
4. Construction Cost	\$60,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$60,000	YOE Cost:	\$60,000		



**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 2011 Projects**

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
CAMPO	Modeling Improvements	CAMPO Region	4	0914-00-999		\$200,000

Work Description: Modeling Improvements

Limits: CAMPO Planning Area

Bike/Ped Accom: N/A

Amendment: Funding contingent on receiving ARRA under run funding

Additional Explanatory Notes:

Total Project Cost Information (uses TxDOT %s):		Type of Work	Other: Programs	<u>TxDOT Funding Category:</u>	
1.Design	\$0	YOE Cost Breakdown:		ARRA	\$200,000
2. ROW Purchase	\$0	Federal Funding	\$200,000	Project History:	
3. Construction Engineering	\$0	State Funding	\$0		
4. Construction Cost	\$200,000	County Funding	\$0		
5. Contingencies:	\$0	City Funding	\$0		
6. Indirect Costs:	\$0	Other Local Funding:	\$0		
		Bond Financing:	\$0		
Total Project Cost:	\$200,000	YOE Cost:	\$200,000		

Capital Area Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$5,760,000	\$5,760,000	\$0	\$1,399,680	\$0		\$0		\$5,760,000	\$7,159,680
2	Metropolitan Area (TMA) Corridor Projects	\$81,600,000	\$81,600,000	\$22,000,000	\$112,000,000	\$43,612,858	\$43,612,858	\$88,600,000	\$88,600,000	\$235,812,858	\$325,812,858
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$91,200,000	\$91,200,000	\$0		\$0		\$0		\$91,200,000	\$91,200,000
5	Congestion Mitigation & Air Quality Improvement			\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$37,068,016	\$43,941,019	\$24,683,012	\$20,165,600	\$32,843,000	\$43,672,000	\$20,001,000	\$34,829,000	\$114,595,028	\$142,607,619
8	Safety	\$2,285,090	\$2,285,090	\$0		\$452,760	\$452,760			\$2,737,850	\$2,737,850
9	Transportation Enhancements	\$3,718,265	\$1,721,265	\$0		\$0		\$0		\$3,718,265	\$1,721,265
10	Supplemental Transportation Projects	\$19,820,000	\$19,820,000	\$7,080,000	\$7,080,000	\$3,187,142	\$3,187,142	\$0		\$30,087,142	\$30,087,142
11	District Discretionary	\$3,440,000	\$9,200,000	\$0	\$8,440,320	\$4,160,000	\$4,160,000	\$0		\$7,600,000	\$21,800,320
12	Strategic Priority	\$20,816,800	\$20,616,800	\$6,000,000	\$6,000,000	\$10,056,000	\$10,056,000	\$26,050,000	\$26,050,000	\$62,922,800	\$62,722,800
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$102,542,476	\$102,542,476	\$36,987,000	\$36,987,000	\$0		\$139,529,476	\$139,529,476
LC	Local Contributions	\$472,353,498	\$472,353,498	\$46,540,101	\$46,540,101	\$191,286,870	\$191,286,870	\$72,108,110	\$72,108,110	\$782,288,579	\$782,288,579
Other	State Bonds (Toll) and State Hwy Fund	\$69,934,516	\$69,934,516	\$454,109,660	\$454,109,660	\$189,800,000	\$189,800,000	\$444,810,200	\$444,810,200	\$1,158,654,376	\$1,158,654,376
	Total	\$807,996,185	\$818,432,188	\$662,955,249	\$758,277,837	\$512,385,630	\$523,214,630	\$651,569,310	\$666,397,310	\$2,634,906,374	\$2,766,321,965

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$265,708,171	\$162,305,488	\$94,311,760	\$134,651,000	\$656,976,419
State					\$0
Local Contributions	\$472,353,498	\$46,540,101	\$209,916,870	\$103,715,110	\$832,525,579
Other R					\$0
ARRA FUNDING	\$0	\$102,542,476	\$36,987,000	\$0	\$139,529,476
Other (State Bonds Toll State Hwy Fund)	\$69,934,516	\$454,109,660	\$189,800,000	\$444,810,200	\$1,158,654,376
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$807,996,185	\$662,955,249	\$531,015,630	\$683,176,310	\$2,685,143,374