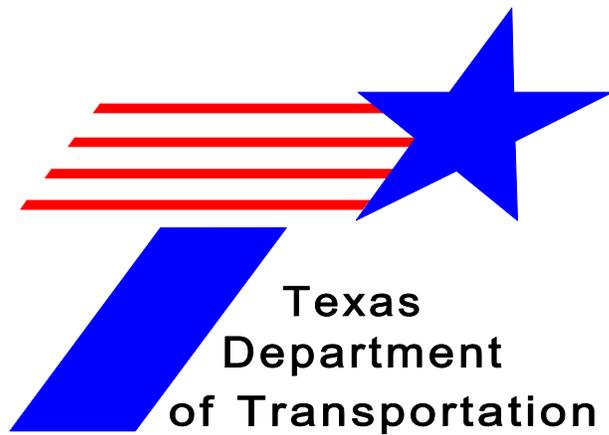


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



SAN ANGELO DISTRICT

**June FY 2010
Out – of – Cycle Revisions**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2010-2011
TXDOT SAN ANGELO DISTRICT
FY 2010

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	RUNNELS	7107-10-004	RL SO	C	OTHER		\$ 1,079,866
LIMITS FROM COLEMAN COUNTY LINE RRMP 21.5						REVISION DATE: 06/2010	
LIMITS TO: TOM GREEN COUNTY LINE RRMP 56.5						MPO PROJ NUM:	
PROJECT INSTALL RAIL ANCHORAGE						FUNDING CAT(S): 10	
DESCR:						PROJECT HISTORY: CAT 10 = ARRA FUNDING CAT 10 = ARRA FUNDING	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 52,913	COST OF APPROVED PHASES: \$ 1,079,866	10-MISC:	\$ 689,894	\$ 389,972	\$ C	\$ C	1,079,866*
ROW PURCHASE:	\$ C		TOTAL:	\$ 689,894	\$ 389,972	\$ C	\$ C	1,079,866
CONST COST:	\$ 1,079,866							
CONST ENG:	\$ 53,993							
CONTING:	\$ 70,191							
IND COSTS:	\$ 101,183							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,358,147							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	TOM GREEN	7107-09-006	RL SO	C	OTHER		\$ 1,005,791
LIMITS FROM RUNNELS COUNTY LINE RRMP 56.8						REVISION DATE: 06/2010	
LIMITS TO: DOT CROSSING 18 771 H RRMP 721.52						MPO PROJ NUM:	
PROJECT INSTALL RAIL ANCHORAGE						FUNDING CAT(S): 10	
DESCR:						PROJECT HISTORY: RAIL INDIVIDUALLY LISTED CAT 10 = ARRA FUNDING	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 49,284	COST OF APPROVED PHASES: \$ 1,005,791	10-MISC:	\$ 964,408	\$ 41,383	\$ C	\$ C	1,005,791*
ROW PURCHASE:	\$ C		TOTAL:	\$ 964,408	\$ 41,383	\$ C	\$ C	1,005,791
CONST COST:	\$ 1,005,791							
CONST ENG:	\$ 50,290							
CONTING:	\$ 65,376							
IND COSTS:	\$ 94,243							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,264,983							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2010-2011
TXDOT BROWNWOOD DISTRICT
FY 2010

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
23 - BROWNWOOD	COLEMAN	7123-11-004	RL SO	C	OTHER		\$ 546,427

LIMITS FROM RRMP 0.00

REVISION DATE: 06/2010

LIMITS TO: RUNNELS COUNTY LINE RRMP 21.5

MPO PROJ NUM:

PROJECT INSTALL RAIL ANCHORAGE

FUNDING CAT(S): 10

DESCR:

PROJECT CAT 10 = ARRA FUNDING

REMARKS

HISTORY:

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 26,775					
ROW PURCHASE:	\$ ()					
CONST COST:	\$ 546,427					
CONST ENG:	\$ 27,321					
CONTING:	\$ 35,518					
IND COSTS:	\$ 51,200					
BND FINANCING:	\$ ()					
TOTAL PRJ COST:	\$ 687,241					
	COST OF APPROVED PHASES:					
	\$ 546,427	10-MISC:	\$ 541,821	\$ 4,606	\$ ()	\$ 546,427*
		TOTAL:	\$ 541,821	\$ 4,606	\$ ()	\$ 546,427

San Angelo District
FY 2009 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
JUNE 2010 OOC Revision

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$2,452,200		\$28,003,081		\$24,408,000		\$32,141,200		\$87,004,481	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$749,999		\$0				\$749,999	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$2,002,919		\$0		\$0		\$2,002,919	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA FUNDS	American Recovery and Reinvestment Act	\$0		\$7,564,000		\$13,452,084		\$0		\$21,016,084	\$0
LC	Local Contributions	\$0		\$665,000		\$538,955		\$0		\$1,203,955	\$0
	Other R	\$411,800		\$14,101,141		\$5,149,789		\$5,459,440		\$25,122,170	\$0
	Total	\$2,864,000	\$0	\$53,086,140	\$0	\$43,548,828	\$0	\$37,600,640	\$0	\$137,099,608	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$24,754,799	\$19,526,400	\$25,712,960	\$69,994,159
State	\$2,452,200	\$6,001,200	\$5,317,561	\$6,428,240	\$20,199,201
Local Contributions	\$0	\$665,000	\$538,955	\$0	\$1,203,955
Other R	\$411,800	\$14,101,141	\$5,149,789	\$5,459,440	\$25,122,170
ARRA FUNDING	\$0	\$7,564,000	\$13,016,123	\$0	\$20,580,123
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$2,864,000	\$53,086,140	\$43,548,828	\$37,600,640	\$137,099,608