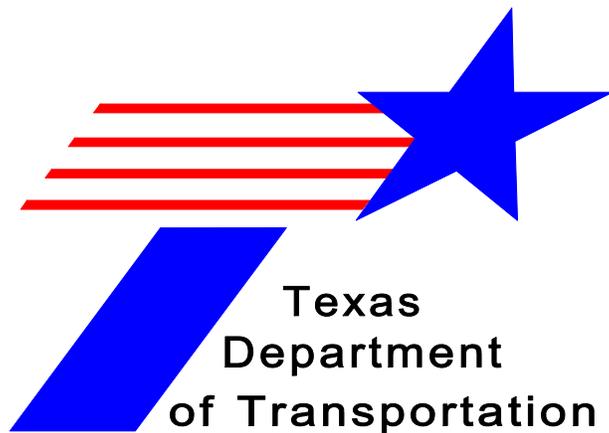


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



Waco DISTRICT

**June FY 2010
Out – of – Cycle Revisions**



May 19, 2010

Mr. Edward A. Kabobel, Jr.
Waco District Transportation Planner
Waco District, TxDOT
100 South Loop Drive
Waco, Texas 76704-2858

Re: FY 2008-2011 TIP Amendments for June 2010 STIP Revision Cycle

Dear Mr. Kabobel,

On Wednesday, May 19, 2010 the Killeen-Temple Metropolitan Planning Organization (K-T MPO) Policy Board unanimously approved 4 amendments to the FY 2008-2011 Transportation Improvement Plan regarding the PE and ROW phase of the IH 35 project through Temple, TX and 1 amendment as a request from Hill Country Transit District (HCTD). No additional Federal funds will be used for the IH 35 amendments as the amount of the phases did not change from what was previously in the FY 2008-2011 Transportation Improvement Plan and HCTD funds for that amendment will be from category 5307.

I am including five copies of those amended pages along with the transit financial summary for you to distribute as needed.

If you need any additional information, please feel free to contact me at (254) 770-2381.

Respectfully,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization

P.O. Box 729
Belton, Texas 76513
254.770.2200
FAX 254.770.2360

**KTUTS Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-14-091	I-35	2010	PE	TxDOT	T15-06	\$5,092,393

Limits From: In Temple, from S. LP 363
Description: Reconstruct and widen to eight lanes
Limits To: Nugent Avenue

Policy Board Action: Action: Modify description to reconstruct and widen to 8 lanes versus 6 lanes
TxDOT Revision Cycle: May-10
MTP Priority:

Total Project Cost Information:	
Construction:	\$41,098,504
Pre liminary Engineering:	\$5,092,393
Right of Way Acquisition:	\$43,328,037
Bond Financing:	\$0
Construction Engineering	\$1,643,940
Contingencies	\$2,465,910
Indirect	\$1,927,519
Other:	\$0
Total:	\$95,556,303

Funding Source Participation:	
Type of Work	Engineering Services
Federal Amount	\$0
State Amount	\$5,092,393
Local Amount	\$0
Other Amount	\$0
Total:	\$5,092,393

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$5,092,393
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$5,092,393

MTP Phase:	1 of 11
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$1,374,842,500

Total Project Cost:	\$95,556,303
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Notes:

**KTUTS Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TXDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-14-091	I-35	2011	ROW	TXDOT	T15-06	\$43,328,037

Limits From: In Temple, from S. LP 363 **Limits To:** Nugent Avenue

Description: Reconstruct and widen to eight lanes

Policy Board Action: Action: Modify description to reconstruct and widen to 8 lanes verses 6 lanes
TXDOT Revision Cycle: May-10
MTP Priority:

Total Project Cost Information:	
Construction:	\$41,098,504
Pre liminary Engineering:	\$5,092,393
Right of Way Acquisition:	\$43,328,037
Bond Financing:	\$0
Construction Engineering	\$1,643,940
Agencies	\$2,465,910
Indirect	\$1,927,519
Other:	\$0
Total:	\$95,556,303

Funding Source Participation:	
Type of Work	Purchase ROW
Federal Amount	\$34,662,430
State Amount	\$8,665,607
Local Amount	\$0
Other Amount	\$0
Total:	\$43,328,037

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$43,328,037
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$43,328,037

MTP Phase:	
Total Cost Other Phases:	1 of 11 \$0
Total Cost All Phases:	\$1,374,842,500

Total Project Cost:	\$95,556,303
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Notes:

**KTUTS Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program**

2010 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	Bell	0015-14-102	I-35	2010	PE	TxDOT	T15-06	\$6,126,730
Limits From:	In Temple, Nugent Ave						Limits To:	N. LP 363

Description: Reconstruct and widen to eight lanes

Policy Board Action: Action: Modify description to reconstruct and widen to 8 lanes verses 6 lanes
TxDOT Revision Cycle: Jun-10
MTP Priority:

Total Project Cost Information:	
Construction:	\$125,035,326
Pre liminary Engineering:	\$6,126,730
Right of Way Acquisition:	\$39,878,860
Bond Financing:	\$0
Construction Engineering	\$5,001,413
Contingencies	\$7,502,119
Indirect	\$5,864,156
Other:	\$0
Total:	\$189,408,604

Funding Source Participation:	
Type of Work	Engineering Services
Federal Amount	\$0
State Amount	\$6,126,730
Local Amount	\$0
Other Amount	\$0
Total:	\$6,126,730

Funding Source:	
Category	Amount
4 - Statewide Mobility	\$6,126,730
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
Total	\$6,126,730

MTP Phase:	
Total Cost Other Phases:	1 of 11
Total Cost All Phases:	\$1,374,842,500

Total Project Cost:	\$189,408,604
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Notes: