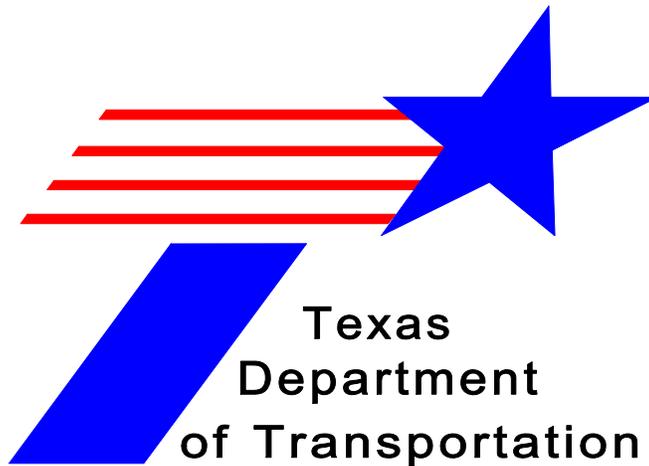


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



**TRANSIT
WACO DISTRICT
JUNE FY 2010
OUT – OF – CYCLE**



May 19, 2010

Mr. Edward A. Kabobel, Jr.
Waco District Transportation Planner
Waco District, TxDOT
100 South Loop Drive
Waco, Texas 76704-2858

Re: FY 2008-2011 TIP Amendments for June 2010 STIP Revision Cycle

Dear Mr. Kabobel,

On Wednesday, May 19, 2010 the Killeen-Temple Metropolitan Planning Organization (K-T MPO) Policy Board unanimously approved 4 amendments to the FY 2008-2011 Transportation Improvement Plan regarding the PE and ROW phase of the IH 35 project through Temple, TX and 1 amendment as a request from Hill Country Transit District (HCTD). No additional Federal funds will be used for the IH 35 amendments as the amount of the phases did not change from what was previously in the FY 2008-2011 Transportation Improvement Plan and HCTD funds for that amendment will be from category 5307.

I am including five copies of those amended pages along with the transit financial summary for you to distribute as needed.

If you need any additional information, please feel free to contact me at (254) 770-2381.

Respectfully,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization

P.O. Box 729
Belton, Texas 76513
254.770.2200
FAX 254.770.2360

**KTUTS Metropolitan Planning Organization
 FY 2008 - 2011 Transportation Improvement Program**

2010 Transit Projects

TxDOT District	County	Project Name	Let Year	Work Phase	Entity	Year of Expenditure Cost
Waco	Bell	Central Operations/Maintenance Facility	2010	Purchasing	Hill Country Transit	\$6,000,000
Limits From:	Killeen-Temple Urbanized Area		Limits To:			

Description: Purchase of property and planned modifications for Central Operations/Maintenance Facility

Policy Board Action: Action: Add to TIP

TxDOT Revision Cycle: May-10
 MTP Priority:

Funding Source:	Amount
Category 5307	\$4,800,000
Local Contribution	\$1,200,000
Toll Revenue	\$0
Total	\$6,000,000

Total Project Cost Information:	
Operations:	\$0
Rolling Stock Purchase:	\$0
Other Equipment Purchase:	NA
Engineering:	NA
Right of Way Purchase:	NA
Construction:	NA
Other: Capital - property	\$6,000,000
Total:	\$6,000,000

Funding Source Participation:	
Type of Work	Purchasing
Federal Amount	\$4,800,000
State Amount	\$0
Local Amount	\$1,200,000
Other Amount	\$0
Total:	\$6,000,000

Total Project Cost: \$6,000,000

MTP Phase:	10f1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$6,000,000

Notes: purchase of property to let in FY2010, modifications to let in FY2010 and FY2011

**Transit Financial Summary
Hill Country Transit District
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

	FY 2008		FY 2009		FY 2010		Total		
	Federal	State/Other	Federal	State/Other	Federal	State/Other			
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K									
2 Formula <200K									
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly									
5 Sec. 5311 - Nonurbanized									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Nonurbanized									
9 Sec. 5317 - New Freedom >2009									
10 Sec. 5317 - New Freedom <200K									
11 Nonurbanized									
12 Other FTA (ARRA)									
13 Regionally Significant or Other									
Total Funds	\$3,160,564	\$4,964,810	\$6,128,374	\$9,392,477	\$5,640,982	\$15,033,469	\$8,285,611	\$6,770,358	\$15,055,969
Transportation Development Credit Requested	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Development Credit Awarded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011		Total	FY 2011		Total
	Federal	State/Other		Federal	State/Other	
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula >200K	\$3,579,485	\$5,801,447	\$9,380,932	\$18,120,012	\$22,513,843	\$40,633,855
3 Sec. 5309 - Discretionary	\$80,990	\$101,238	\$182,228	\$305,745	\$382,182	\$687,927
4 Sec. 5310 - Elderly						
5 Sec. 5311 - Nonurbanized						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >2009						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA (ARRA)						
13 Regionally Significant or Other						
Total Funds	\$3,660,475	\$5,902,685	\$9,563,160	\$24,499,127	\$23,278,835	\$47,777,962
Transportation Development Credit Requested	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Development Credit Awarded	\$0	\$0	\$0	\$0	\$0	\$0