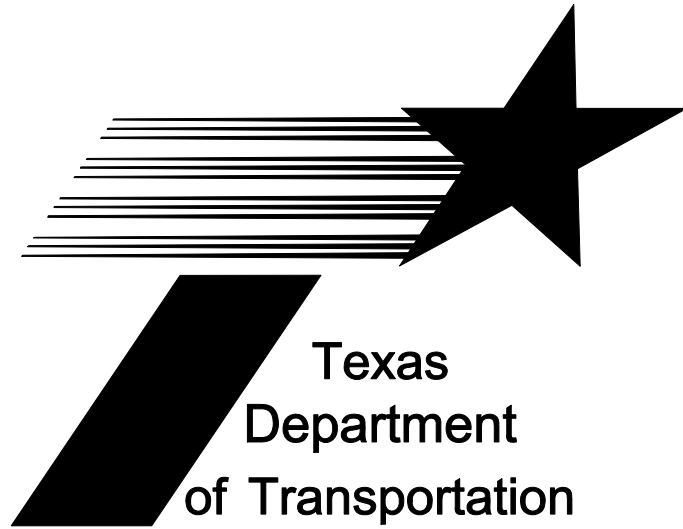


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**AMARILLO DISTRICT**

**March 06 Out – of – Cycle Revisions**

**2009 Quarterly Revisions**

**FY 2008-2011**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**AMARILLO DISTRICT  
RURAL TIP**

**March 2009 REVISIONS  
(Out of Cycle)**

TXDOT AMARILLO DISTRICT

FY 2009

TXDOT DISTRICT:	AMARILLO	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	SHERMAN	LIMITS FROM:	JCT US 54	PHASE:	C,E
HIGHWAY NUM:	US 287	LIMITS TO:	PURNELL STREET IN STRATFORD	YOE COST:	\$ 7,693,000
CSJ:	0066-02-023	MPO PROJECT NUM:			
REVISION DATE:	032009	PROJECT SPONSOR:			
DESCRIPTION:	REHAB EXIST RDWY, & ADD 2 ADDITIONAL LANES				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 00660203  
ANCESTOR CSJ(S): 006602900  
DESCENDENT CSJ(S):  
ROW/CONSTR CSJ(S): 006602026

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,750,000
11-DIST DISCRETION:	\$ 250,000
OTHER:	\$ 0
OTHER(R):	\$ 5,693,000
TOTAL:	\$ 7,693,000

PRELIMINARY ENGINEERING:	\$ 343,000
ROW PURCHASE:	\$ 15,000
CONSTRUCTION ENGINEERING:	\$ 350,000
CONSTRUCTION COST:	\$ 7,000,000
CONTINGENCIES:	\$ 490,000
INDIRECT COSTS:	\$ 389,200
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 8,587,200

TYPE OF WORK:	REHAB EXIST RDWY, & ADD 2 ADDITION
FEDERAL AMOUNT:	\$ 1,600,000
STATE AMOUNT:	\$ 400,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 5,693,000
TOTAL:	\$ 7,693,000

**ADD PROJECT**

**Amarillo District**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
		1	Preventive Maintenance and Rehabilitation	\$0		\$1,750,000		\$0		\$0	
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$14,520,000		\$0		\$21,632,000		\$36,152,000	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$4,800,001		\$0		\$0		\$4,800,001	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$1,934,274		\$0		\$0		\$0		\$1,934,274	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$250,000		\$0		\$0		\$250,000	\$0
12	Strategic Priority	\$0		\$7,000,000		\$0		\$0		\$7,000,000	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions			\$0		\$0		\$0		\$0	\$0
	Other®	\$261,829		\$13,987,314		\$0		\$6,179,699		\$20,428,842	\$0
	<b>Total</b>	<b>\$2,196,103</b>	<b>\$0</b>	<b>\$42,307,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,811,699</b>	<b>\$0</b>	<b>\$72,315,117</b>	<b>\$0</b>

Funding Participation Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$1,547,419	\$17,056,000	\$0	\$17,305,600	\$35,909,019
State	\$0	\$11,264,000	\$0	\$4,326,400	\$15,590,400
Local Contributions	\$386,855	\$0	\$0	\$0	\$386,855
ARRA	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other®	\$261,829	\$13,987,314	\$0	\$6,179,699	\$20,428,842
<b>Total</b>	<b>\$2,196,103</b>	<b>\$42,307,314</b>	<b>\$0</b>	<b>\$27,811,699</b>	<b>\$72,315,116</b>

\*OTHER ® - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL