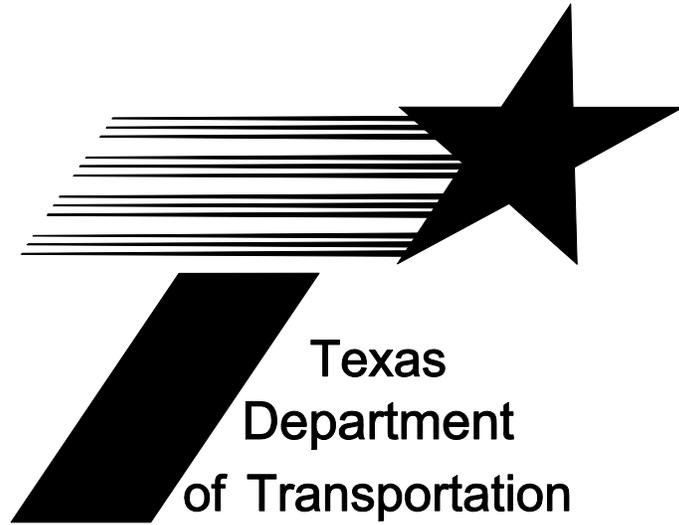


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**ATLANTA DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**



Texarkana Metropolitan Planning Organization
"The world is run by those who show up"

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX
Miller County, AR ♦ Bowie County, TX

March 2, 2009

Lori Morel
TxDOT- PTN
150 E. Riverside
North Tower
Austin, TX 78705

Dear Ms. Morel:

Enclosed please find Amendment 4 to the FY 2008-2011 Transportation Improvement Program (TIP) for your records. This amendment was adopted by the Policy Committee on February 27, 2009 by Resolution #6-2009 for the purpose of obligating the sub-allocated American Recovery and Reinvestment Act funds within the Texarkana metropolitan area. If you should need any further information, please feel free to call.

Thank you,

Brad McCaleb, P.E., A.V.S.
Study Director
Texarkana MPO

Enclosure: FY 2008-2011 TIP for Texas portion of Texarkana Metropolitan Area
Amendment #4, February 27, 2009



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Phone (903) 798-3927 ♦ Fax (903) 798-3773 ♦ E-mail txkmpo@txkusa.org

FY 2008 - 2011

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR TEXAS PORTION OF
TEXARKANA METROPOLITAN AREA**

PREPARED BY
TEXARKANA METROPOLITAN PLANNING ORGANIZATION

Originally Adopted by Policy Committee	April 03, 2007
Amendment 1 Adopted by Policy Committee	October 23, 2007
Amendment 2 Adopted by Policy Committee	January 31, 2008
Administrative Modification #1-2008 Approved	March 07, 2008
Administrative Modification #2-2008 Approved	May 22, 2008
Administrative Modification #3-2008 Approved	June 12, 2008
Amendment 3 Adopted by Policy Committee	July 23, 2008
Administrative Modification #4-2008 Approved	October 31, 2008
Amendment 4 Adopted by Policy Committee	February 27, 2009

PREPARED IN COOPERATION WITH THE TEXAS DEPARTMENT OF TRANSPORTATION AND THE
U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION AND
FEDERAL TRANSIT ADMINISTRATION

THE PREPARATION AND PUBLICATION OF THIS DOCUMENT WAS FINANCED IN PART BY FUNDS PROVIDED
BY THE UNITED STATES DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION, AND
FEDERAL TRANSIT ADMINISTRATION. THE PROVISION OF FEDERAL FINANCIAL ASSISTANCE SHOULD NOT
BE CONSTRUED AS DENOTING U.S. GOVERNMENT APPROVAL OF PLANS, POLICIES, PROGRAMS OR PROJECTS
CONTAINED HEREIN

**TEXARKANA URBAN TRANSPORTATION STUDY
RESOLUTION # 6-2009**

A RESOLUTION BY THE POLICY COMMITTEE OF THE TEXARKANA URBAN TRANSPORTATION STUDY FOR AMENDMENT FOUR OF THE FY 2008-2011 TEXAS TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE TEXAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT).

- WHEREAS,** the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana study area, is responsible for developing and adopting a Transportation Improvement Program (TIP) for the Texarkana study area; and
- WHEREAS,** the Texarkana MPO is responsible for preparing and submitting amendments to the FY 2008 – 2011 Texas TIP to TxDOT; and
- WHEREAS,** President Obama signed into law the American Recovery and Reinvestment Act (ARRA) on February 17, 2009, thereby allocating \$26.7 billion to States for highways and bridges and \$7.4 billion to Urbanized Areas through the Section 5307 formula; and
- WHEREAS,** the Texarkana MPO anticipates receiving approximately \$2,297,302 in ARRA funds through Texas; and
- WHEREAS,** the Texarkana Urban Transportation District (TUTD) anticipates receiving approximately \$1,080,586 in ARRA funds through Arkansas (34.5%) and Texas (65.65%); and
- WHEREAS,** the Texarkana MPO has identified MPO Project Number 3: Construction of a Railroad Grade Separation Structure and Approaches at State Highway 93 (TxDOT Project CSJ 0218-01-070) and several traffic signal projects for which ARRA funds could be expended; and
- WHEREAS,** the TUTD has identified the construction of a new combined office and transfer station for which ARRA funds could be expended; and
- WHEREAS,** the Texarkana MPO Technical Committee recommended for adoption and submission of Amendment Four to the FY 2008-2011 TIP to TxDOT for the purpose of obligating ARRA funds within the Texarkana metropolitan area.

NOW, THEREFORE, BE IT RESOLVED by the Policy Committee of the Texarkana Urban Transportation Study:

SECTION 1: The Texarkana MPO is amending the FY 2008 - 2011 Transportation Improvement Program (TIP) to facilitate the obligation of ARRA funds within the Texarkana metropolitan area as follows:

- A. Change the funding sources for MPO Project 3: Construction of a Railroad Grade Separation Structure and Approaches at State Highway 93 (TxDOT CSJ 0218-01-070) to ARRA and Category 10 (Congressional Earmarks) with a current estimated construction cost of \$5,300,000
- B. Add the following signal projects under Grouped Statewide Projects:

<u>CSJ</u>	<u>Intersection</u>	<u>Estimated Cost</u>
0945-01-034	FM 1397 (Summerhill Road) @ Morris Lane	\$ 118,541
2879-02-012	FM 2240 (Moores Lane) @ Cowhorn Creek Rd	\$ 108,574
2879-02-011	FM 2240 (Moores Lane) @ Cooks Lane	\$ 86,942
2879-02-010	FM 2240 (Moores Lane) @ Robin Lane	\$ 99,467
1020-01-050	FM 559 (Richmond Road) @ Belt Road	\$ 118,930
1020-01-049	FM 559 (Richmond Road) @ Kennedy Lane	\$ 80,339
0046-08-014	LP 14 (Texas Blvd.) @ College Drive	\$ 122,193
0046-06-073	US 82 (Texas Blvd.) @ 14 th Street	\$ 101,104

C. Add a transit project for the construction of a combined office and transfer station at an estimated cost of \$1,080,586 (34.35% AR, 65.65% TX)

SECTION 2: The Texarkana MPO is obligating ARRA funds for MPO Project 3: Construction of a Railroad Grade Separation Structure and Approaches at State Highway 93 (TxDOT CSJ 0218-01-070) with a current estimated construction cost of \$5,300,000 and desires that TxDOT include this project in its letting schedule no later than December 2009 in order to comply with the time constraints of the ARRA.

SECTION 3: The Texarkana MPO is obligating all remaining ARRA funds for the following traffic signal projects and desires that TxDOT includes as many of these traffic signal projects as possible in its letting schedule under Grouped Statewide Projects no later than January 2010 in order to comply with the time constraints of the ARRA:

<u>CSJ</u>	<u>Intersection</u>	<u>Estimated Cost</u>
0945-01-034	FM 1397 (Summerhill Road) @ Morris Lane	\$ 118,541
2879-02-012	FM 2240 (Moores Lane) @ Cowhorn Creek Rd	\$ 108,574
2879-02-011	FM 2240 (Moores Lane) @ Cooks Lane	\$ 86,942
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1020-01-049	FM 559 (Richmond Road) @ Kennedy Lane	\$ 80,339
0046-08-014	LP 14 (Texas Blvd.) @ College Drive	\$ 122,193
0046-06-073	US 82 (Texas Blvd.) @ 14 th Street	\$ 101,104

SECTION 5: That Amendment Four to the FY 2008 - 2011 TIP for the Texas portion of the Texarkana Metropolitan Area is hereby adopted.

SECTION 6: That the Director of the Texarkana Metropolitan Planning Organization is hereby authorized to submit Amendment Four to the FY 2008 - 2011 TIP for the Texas portion of the Texarkana Metropolitan Study Area to TxDOT.

SECTION 7: That this Resolution shall become effective immediately upon adoption.

ADOPTED in Regular Session on the 27th day of February, 2009.



Henry Slaton, Chairman
Policy Committee
Texarkana Metropolitan Planning Organization

I hereby certify that this resolution was adopted by the Texarkana Metropolitan Planning Organization for the Texarkana Metropolitan Area in regular session on February 27, 2009.



Brad McCaleb, P.E., A.V.S.
Transportation Planning Director
Texarkana Metropolitan Planning Organization

PUBLIC INVOLVEMENT PROCESS

ADOPTION OF ORIGINAL FY 2008-2011 TIP

On March 20, 2007, public notices were posted for the public review and comment period and emails were sent to persons on the public notification list about the public review and comment period. A newspaper notice was published in the Texarkana Gazette on March 21, 2007 and a press release was sent on March 20, 2007 about the public review and comment period. A public review and comment period extended from March 24, 2007 to April 2, 2007. On March 19, 2007, emails were sent to persons on the public notification list about the Technical Committee and Policy Committee meetings. On March 23, 2007, public notices were posted for the Technical Committee meeting and press releases were sent to area newspaper, television and radio stations about the Technical Committee meeting. A newspaper notice was published in the Texarkana Gazette on March 26, 2007 for the Technical Committee meeting. On March 28, 2007, public notices were posted for the Policy Committee meeting and press releases were sent to area newspaper, television and radio stations about the Policy Committee meeting. A newspaper notice was published in the Texarkana Gazette on April 1, 2007 for the Policy Committee meeting. The Technical Committee meeting was held on March 29, 2007 and the Policy Committee meeting was held on April 3, 2007 where Resolution #9-2007 was approved adopting the FY 2008-2011 TIP.

Public Comments on Original FY 2008-2011 TIP

In a letter dated March 28, 2007, Mr. George Welch, Jr., President of Cass County Butane Company, provided comments concerning the proposed construction of the railroad overpass (grade separation structure) and approaches on FM 989 (Kings Highway) at the Union Pacific Railroad. This project is identified as CSJ 1231-01-046 in FY 2011. This Butane Company is located on the west side of FM 989 and the south side of the Union Pacific Railroad. Mr. Welch is concerned that the construction of the railroad overpass could adversely impact the operation of the butane company, self-storage buildings and a 10 bay RV/boat storage yard on the property. In addition, there is concern for the flow of traffic to the business including the large number of customers, motor homes and motor fuel tanks being refilled; movement of large transport tractor-trailer delivering propane to the 30,000 gallon propane bulk storage tank; and the movement of vans, motor homes and trucks with trailers to the self-storage and RV/boat storage yard. A copy of Mr. Welch's letter is attached.

Mr. Welch came to the MPO office to discuss his concerns and to provide a letter presenting his comments. The MPO staff discussed the project with him and indicated that his specific concerns could not be answered at this time because the project had not yet been designed by TxDOT. To ensure consideration of his concerns, the MPO staff submitted a copy of Mr. Welch's letter to the Atlanta District Office, Texas Department of Transportation, on March 29, 2007.

ADOPTION OF AMENDMENT 1 FY 2008-2011 TIP

On October 8, 2007, public notices were posted for the public review and comment period and emails were sent to persons on the public notification list about the public review and comment period. A newspaper notice was published in the Texarkana Gazette on October 12, 2007 and a press release was sent on October 12, 2007 about the public review and comment period. A public review and comment period extended from October 15, 2007 to October 22, 2007. On October 15, 2007, emails were sent to persons on the public notification list about the Special Technical Committee and Special Policy Committee meetings. On October 18, 2007, public notices were posted for the Special Technical and Policy Committee meeting and press releases were sent to area newspaper, television and radio stations about the Special Technical and Policy Committee meetings. A newspaper notice was published in the Texarkana Gazette on October 20, 2007 for the Special Technical Committee and the Special Policy Committee meeting. The Special Technical Committee and Policy Committee meetings were held on October 23, 2007 where Resolution #1-2008 was approved adopting Amendment 1 to the FY 2008-2011 TIP.

Public Comments on Amendment 1 FY 2008-2011 TIP

During the public review and comment period held October 15 – 22, 2007, no comments were received in regards to revising the cost estimates to reflect year of expenditure dollars. However, the MPO did receive 85 comment forms expressing a desire for bike/pedestrian facilities throughout the study area. Two representative comment forms that were received from the public are included in this document. At the Special Technical and Policy Committee Meetings held on October 23, 2007, Mrs. Julie Ray Harrison, representing the community group Partnership for the Pathway, addressed the committee members regarding this issue. Mrs. Harrison stressed three points to the committee. The first point was that the reason they are called Partnership for the Pathway is because it takes a partnership to get trails built in an area and Mrs. Harrison thanked the committee for their assistance thus far. The second point was that the Partnership Board met shortly after the public review and comment period for the amendment was advertised and agreed this was a good time to voice their concerns. Mrs. Harrison noted that they understood the public notice to be an announcement of an increase in funding rather than changes in cost estimates. It was their organizations intent to share the message that trails are important and Mrs. Harrison believes the volume of comment forms received were in response to the tragic death of biker Philip McDougal. Mrs. Harrison's third point questioned whether the process that is required regarding public comments is really functioning the way it needs to be functioning to allow for flexibility in the process and to accommodate change. Mrs. Harrison again thanked the committee members for their assistance thus far.

ADOPTION OF AMENDMENT 2 FY 2008-2011 TIP

On January 18, 2008, public notices were posted for the public review and comment period and emails were sent to persons on the public notification list about the public review and comment period. A newspaper notice was published in the Texarkana Gazette on January 20, 2008 and a press release was sent on January 21, 2008 about the public review and comment period. A public review and comment period extended from January 24, 2008 to January 31, 2008. On January 18, 2008, emails were sent to persons on the public notification list about the Technical Committee and Policy Committee meetings. On January 18, 2008, public notices were posted for the Technical and Committee meeting and press releases were sent to area newspaper, television and radio stations about the Technical and Policy Committee meetings. A newspaper notice was published in the Texarkana Gazette on January 20, 2008 for the Technical Committee and the Policy Committee meeting. The Technical Committee was held on January 24, 2008 and Policy Committee meeting was held on January 31, 2008 where Resolution #6-2008 was approved adopting Amendment 2 to the FY 2008-2011 TIP.

Public Comments on Amendment 2 FY 2008-2011 TIP

No public comments were received.

ADOPTION OF AMENDMENT 3 FY 2008-2011 TIP

On July 8, 2008, public notices were posted for the public review and comment period and emails were sent to persons on the public notification list about the public review and comment period. A newspaper notice was published in the Texarkana Gazette on July 10, 2008 and a press release was sent on July 11, 2008 about the public review and comment period. A public review and comment period extended from July 14, 2008 to July 21, 2008. On July 11, 2008, emails were sent to persons on the public notification list about the Technical Committee and Policy Committee meetings. On July 11, 2008, public notices were posted for the Technical and Committee meeting and press releases were sent to area newspaper, television and radio stations about the Technical and Policy Committee meetings. A newspaper notice was published in the Texarkana Gazette on July 19, 2008 for the Technical Committee and July 20, 2008 for the Policy Committee meeting. The Technical Committee was held on July 22, 2008 and Policy Committee meeting was held on July 23, 2008 where Resolution #13-2008 was approved adopting Amendment 3 to the FY 2008-2011 TIP.

Public Comments on Amendment 3 FY 2008-2011 TIP

No public comments were received.

ADOPTION OF AMENDMENT 4 FY 2008-2011 TIP

On January 20, 2009, public notices were posted for the public review and comment period and emails were sent to persons on the public notification list about the public review and comment period. A newspaper notice was published in the Texarkana Gazette on January 23, 2009 and a press release was sent on January 22, 2009 about the public review and comment period. A public review and comment period extended from January 27, 2009 to February 5, 2009. On February 16, 2009, emails were sent to persons on the public notification list about the Technical Committee and Policy Committee meetings. On February 2, 2009, public notices were posted for the Technical and Committee meeting and press releases were sent to area newspaper, television and radio stations about the Technical and Policy Committee meetings. A newspaper notice was published in the Texarkana Gazette on February 23, 2009 for the Technical Committee and Policy Committee meetings. The Technical Committee and Policy Committee meetings were held on February 27, 2009 where Resolution #6-2009 was approved adopting Amendment 4 to the FY 2008-2011 TIP.

Public Comments on Amendment 4 FY 2008-2011 TIP

Five people attended the public meeting on February 10, 2009. While no comment forms were filled out, all of the attendees agreed that the Lake Drive Overpass project was badly needed and long overdue. Everyone agreed that this project should be at the top of the list should funds be made available through the American Recovery and Reinvestment Act. The MPO staff listened to public input on which other projects might be eligible should additional funding become available. There was also discussion about the future construction of University Drive (access to Texas A & M University) terminating at FM 1397 (Summerhill Road).

CHAPTER 3 – GLOSSARY

TYPES OF HIGHWAY PROJECTS FUNDING

Federally Funded Projects	Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.
State Funded Projects	Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.
Locally Funded - Regionally Significant Projects	Projects fully funded by local governmental entities.
ARRA Funded Projects	Projects funded all or in part by the American Recovery and Reinvestment Act (ARRA) 2009.

PROJECT LISTINGS

CSJ	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
MTP ID	Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.
TIP ID	Transportation Improvement Program Identification – Code assigned by the MPO to identify project.
F.CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
PHASE	Project Phase for Federal Funding E - Preliminary Engineering R - Right of Way Acquisition C - Construction
YOE COSTS	Year of Expenditure costs – A cost estimate that has been adjusted for inflation through the year the project is anticipated to be contracted for construction
TPC ESTIMATE	Total Project Cost Estimate -Cost estimate that includes construction, right-of-way, preliminary engineering, construction engineering, bond financing, contingencies, and indirect costs if applicable. TPC is provided for informational purposes only.

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE	07/2010
COUNTY:	BOWIE	LIMITS FROM:	AT TEXARKANA NORTHERN LOOP	PHASE:	C
HIGHWAY NUM:	US 59	LIMITS TO:	(JOINT PROJECT W/ARKANSAS)	YOE COST:	\$ 500,000
CSJ:	0217-01-027	MPO PROJECT NUM:			
REVISION DATE:	11/2008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT NEW LOCATION LOOP NORTHEAST OF TEXARKANA			TOTAL FUNDING	
REMARKS P1:	AGREEMENT EXECUTED ON 05/08/2008			11-DIST DISCRETION	\$ 500,000
REMARKS P7:				OTHER	0
CONTRACT CSJ:	21701027			OTHER *R)	0
ANCESTORY CSJ(S):	021701900, 359301001			TOTAL	\$ 500,000
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):	21701028				
PRELIMINARY ENGINEERING:	\$ 24,500	TYPE OF WORK:	GRADING, STRUCTURES,		
ROW PURCHASE:	\$ 1,539,965		BASE & SURFACING		
CONSTRUCTION ENGINEERING:	\$ 45,000				
CONSTRUCTION COST:	\$ 500,000	FEDERAL AMOUNT:	\$ 400,000		
CONTINGENCIES:	\$ 40,000	STATE AMOUNT:	\$ 100,000		
INDIRECT COSTS:	\$ 25,350	LOCAL MATCH:	\$ -		
BOND FINANCING:	\$ -	NON PROGRAM COSTS:	\$ -		
OTHER FIELD:	\$ -	OTHER AMOUNT:	\$ -		
TOTAL PROJECT COST:	\$ 2,174,815	TOTAL:	\$ 500,000		

TIP FY 2008-2011

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	TEXARKANA	EST LETTING DATE	08/2009	
COUNTY:	BOWIE	LIMITS FROM:	AT UNION PACIFIC RR OVERPASS	PHASE:	C	
HIGHWAY NUM:	SH 93	LIMITS TO:		YOE COST:	\$ 5,300,000	
CSJ:	0218-01-070	MPO PROJECT NUM:	3			
REVISION DATE:	10/2008	PROJECT SPONSOR:				
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES			TOTAL FUNDING		
REMARKS P1:	DOT CROSSINGS NO. = 789573P _____ HP 1813(24)			ARRA of 2009	\$ 1,713,000	
REMARKS P7:				10-MISC	3,587,000	
CONTRACT CSJ:	21801070				OTHER	0
ANCESTORY CSJ(S):	21801900				OTHER *R)	\$ -
DESCENDENT CSJ(S):						\$ 5,300,000
ROW/CONSTR CSJ(S):	21801081					
PRELIMINARY ENGINEERING:	\$ 259,700	TYPE OF WORK:	CONSTRUCT RR			
ROW PURCHASE:	\$ 60,000		GRADE SEPARATION			
CONSTRUCTION ENGINEERING:	\$ 265,000	FEDERAL AMOUNT:	\$ 4,582,600			
CONSTRUCTION COST:	\$ 5,300,000	STATE AMOUNT:	\$ 717,400			
CONTINGENCIES:	\$ 371,000	LOCAL MATCH:	\$ -			
INDIRECT COSTS:	\$ 270,830	NON PROGRAM COSTS:	\$ -			
BOND FINANCING:	\$ -	OTHER AMOUNT:	\$ -			
OTHER FIELD:	\$ -	TOTAL:	\$ 5,300,000			
TOTAL PROJECT COST:	\$ 6,526,530					

TIP FY 2008-2011

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	ATLANTA	CITY:	TEXARKANA	EST LETTING DATE	05/2009	
COUNTY:	BOWIE	LIMITS FROM:	FM 559	PHASE:	C	
HIGHWAY NUM:	FM 2240	LIMITS TO:	FM 1397 IN TEXARKANA	YOE COST:	\$ 6,282,398	
CSJ:	2879-02-007	MPO PROJECT NUM:	6			
REVISION DATE:	07/2008	PROJECT SPONSOR:				
DESCRIPTION:	RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4-LANE URBAN W/CTWLT			TOTAL FUNDING		
REMARKS P1:				11-DIST DISCRETION	\$ 5,808,430	
REMARKS P7:				OTHER	0	
CONTRACT CSJ:	287902007				OTHER *R)	473,968
ANCESTORY CSJ(S):	287902900					\$ 6,282,398
DESCENDENT CSJ(S):						
ROW/CONSTR CSJ(S):	287902009					
PRELIMINARY ENGINEERING:	\$ 307,837	TYPE OF WORK:	GR,LTS,ACP,CONC			
ROW PURCHASE:	\$ 301,840		PAV,C&G,TRF SIG, PAV			
CONSTRUCTION ENGINEERING:	\$ 314,120	FEDERAL AMOUNT:	\$ 4,646,744			
CONSTRUCTION COST:	\$ 6,282,398	STATE AMOUNT:	\$ 1,161,686			
CONTINGENCIES:	\$ 439,768	LOCAL MATCH:	\$ -			
INDIRECT COSTS:	\$ 318,518	NON PROGRAM COSTS:	\$ -			
BOND FINANCING:	\$ -	OTHER AMOUNT:	\$ 473,968			
OTHER FIELD:	\$ -	TOTAL:	\$ 6,282,398			
TOTAL PROJECT COST:	\$ 7,964,481					

CHAPTER 6
TRANSIT PROJECT LISTING

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$501,664
		State Funds from TxDOT	217,966
Apportionment Year	FY09	Other Funds	283,698
Project Phase	na	Fiscal Year Cost	\$1,003,328
Brief Project Description	Operations for small urban transit system	Total Project Cost	\$1,003,328
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	0
Apportionment Year	FY09	Other Funds	2,000
Project Phase	na	Fiscal Year Cost	\$10,000
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Total Project Cost	\$ 10,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$244,453
		State Funds from TxDOT	0
Apportionment Year	FY09	Other Funds	21,272
Project Phase	na	Fiscal Year Cost	\$265,725
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(11/15/2007 \$32,266)	\$32,266
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$12,000
		State Funds from TxDOT	0
Apportionment Year	FY09	Other Funds	3,000
Project Phase	na	Fiscal Year Cost	\$15,000
Brief Project Description	Capital for small urban system. See Attachment A for detail.	Total Project Cost	0
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

**FY 2009 TRANSIT PROJECT DESCRIPTIONS
ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds	\$296,991
Apportionment Year	FY09	State Funds from TxDOT	0
Project Phase	na	Other Funds	74,248
Brief Project Description	Preventative maintenance and ADA Paratransit	Fiscal Year Cost	\$371,239
Sec 5309 ID Number		Total Project Cost	\$371,239
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0 \$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)	850	Federal (FTA) Funds - ESRA	
Apportionment Year	FY09	Arkansas	371,190
Project Phase	na	Texas	709,396
Brief Project Description	Construct new offices and Transfer Station. American Recovery and Reinvestment Act of 2009 See Attachment A for Detail	Fiscal Year Cost	\$1,080,586
Sec 5309 ID Number		Total Project Cost	\$1,080,586
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2008-2011 TEXAS TIP
Section 5307 Capital Equipment
Attachment A

FY 2008

Activity / Description	Funding
Capital Program	
a. Bus purchase - replacement Transportation Development Credits used as match for TX Federal only. Local Share from Texarkana, AR to match AR Federal earmark. (Using prior years funds)	\$ 1,061,946
b. Land purchase Purchase of land in Texarkana, TX for bus parking facility.	\$ 200
c. Bus purchase - replacement Purchase of wheelchair accessible van for supervisor vehicle. (Using prior years funds)	\$ 35,571
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
TOTAL	\$ 1,468,956

FY 2009

Activity / Description	Funding
Capital Program	
a. Bus Shelter purchase Purchase of multiple bus shelters.	\$ 10,000
b. Bus purchase - expansion & Support Equipment Purchase of wheelchair accessible van for supervisor vehicle, lift for maintenance facility and TRIM boxes for fareboxes (Using prior years funds)	265,725
c. Maintenance Pickup - replacement Purchasing new pickup for maintenance that was totaled in a traffic accident (Using prior years federal funds)	15,000
d. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	371,239
e. Bus support equipment/facilities American Recovery and Reinvestment Act of 2009 Construct Offices and Transfer Station*	\$1,080,586
TOTAL	\$ 1,742,550

FY 2010

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

FY 2011

Activity / Description	Funding
a. Preventative Maintenance and Paratransit Services Regular preventative maintenance and complimentary paratransit services	\$ 371,239
	\$ 371,239

* Total of \$1,080,586 split \$709,306 Texas and \$372,109 Arkansas

*****CHAPTER 7 – FINANCIAL SUMMARY
FY 2008 – 2011 TIP HIGHWAY PROJECTS
TEXARKANA MPO**

FUNDING SOURCE	CATEGORY OF WORK	Programmed FY 2008 Texarkana	Allocated FY 2008 District	Programmed FY 2009 Texarkana	Allocated FY 2009 District	Programmed FY 2010 Texarkana	Allocated FY 2010 District	Programmed FY 2011 Texarkana	Allocated FY 2011 District*	Programmed FY 2008-2011 Texarkana	Allocated FY 2008-2010* District
Federal -	1 – Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA	2 – Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 – Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 – Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 – Congestion Mitigation and Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 – Structures Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7 – Surface Transportation Program (STP) Metropolitan Mobility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	8 – STP Safety	\$1,055,000	\$1,055,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,000	\$1,055,000
	9 – STP Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	10 – Miscellaneous	\$0	\$0	\$3,587,000	\$3,587,000	\$0	\$0	\$0	\$0	\$3,587,000	\$3,587,000
	11 – District Discretionary	**\$10,066,833	\$10,066,833	\$6,308,430	\$6,308,430	\$2,000,000	\$2,000,000	\$4,500,000	\$4,500,000	\$22,875,263	\$22,875,263
	12 – Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (R)	\$507,303	\$507,303	\$473,968	\$473,968	\$3,375,552	\$3,375,552	\$2,721,627	\$2,721,627	\$7,078,450	\$0
	American Recovery & Reinvestment Act (ARRA)	\$0	\$0	\$1,713,000	\$1,713,000	\$0	\$0	\$0	\$0	\$1,713,000	\$0
	Total	\$11,629,136	\$11,629,136	\$12,082,398	\$12,082,398	\$5,375,552	\$5,375,552	\$7,221,627	\$7,221,627	\$36,308,713	\$27,517,263
	Federal Total	\$9,002,966		\$9,629,344		\$1,600,000		\$3,850,000		\$24,082,310	
	State Match	\$2,118,867		\$1,979,086		\$400,000		\$650,000		\$5,147,953	
	Other (R)	\$507,303		\$473,968		\$3,375,552		\$2,721,627		\$7,078,450	

* FY 2011 Allocations for the Atlanta District to be approved in the next UTP.

** The Atlanta District will use available Category 11 funding from prior or latter years as necessary to fund programmed projects. Funding for Grouped Projects not included in financial summary.

FUNDING SOURCE	CATEGORY OF WORK	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
	State Funded Highway Projects	\$0	\$0	\$0	\$0	\$0
	Total Cost – State Highway Projects	\$0	\$0	\$0	\$0	\$0
FUNDING SOURCE	CATEGORY OF WORK	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
City bond	City of Texarkana, Texas Roadway Project	\$10,250,000	\$0	\$0	\$0	\$10,250,000
	Total Cost – Local Roadway Projects	\$10,250,000	\$0	\$0	\$0	\$10,250,000
		FY 2008	FY 2009	FY 2010	FY 2011	TOTAL FY 2008-2011
	Federal Total – Highway Projects	\$9,002,966	\$7,916,344	\$1,600,000	\$3,850,000	\$22,369,310
	State Total – Highway Projects	\$2,118,867	\$1,979,086	\$400,000	650,000	\$5,147,953
	Other (R) – Highway Projects	\$507,303	\$473,968	\$3,375,552	\$2,721,627	\$7,078,450
	American Recovery & Reinvestment Act (ARRA)	\$0	\$1,713,000	\$0	\$0	\$1,713,000
	Local Total – Highway Projects	\$10,250,000	\$0	\$0	\$0	\$10,250,000
	Total Costs – Highway Projects	\$21,879,136	\$12,082,398	\$5,375,552	\$7,221,627	\$46,558,713

*** This table was developed by TxDOT – Atlanta District in coordination with TxDOT – TPP (Peggy Thurin) and FHWA – TX (Theresa Claxton and Jose Campos)

Transit Financial Summary
TEXARKANA MPO TRANSIT- ATLANTA DISTRICT
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,718,200	754,084	2,472,284	2,143,694	602,184	2,745,878	798,655	575,912	1,374,567
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$1,718,200	\$754,084	\$2,472,284	\$2,143,694	\$602,184	\$2,745,878	\$798,655	\$575,912	\$1,374,567
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$151,458			\$32,266			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	798,655	575,912	1,374,567	5,459,204	2,508,092	7,967,296
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$798,655	\$575,912	\$1,374,567	\$5,459,204	\$2,508,092	\$7,967,296
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$183,724

Note: FY 2009 Federal funds includes \$1,080,586 American Recovery & Reinvestment Act of 2009. \$709,396 Texas and \$371,190 Arkansas

CHAPTER 9 – HISTORY OF AMENDMENTS/MODIFICATIONS

Adoption of Original FY 2008-2011 TIP	April 3, 2007
Amendment 1 FY 2008-2011 TIP	October 23, 2007
Amendment 2 FY 2008-2011 TIP	January 31, 2008
Administrative Modification 1 FY 2008-2011 TIP	March 07, 2008
Administrative Modification 2 FY 2008-2011 TIP	May 22, 2008
Administrative Modification 3 FY 2008-2011 TIP	June 12, 2008
Amendment 3 FY 2008-2011 TIP	July 23, 2008
Administrative Modification 4 FY 2008-2011 TIP	October 31, 2008
Amendment 4 FY 2008-2011 TIP	February 27, 2009