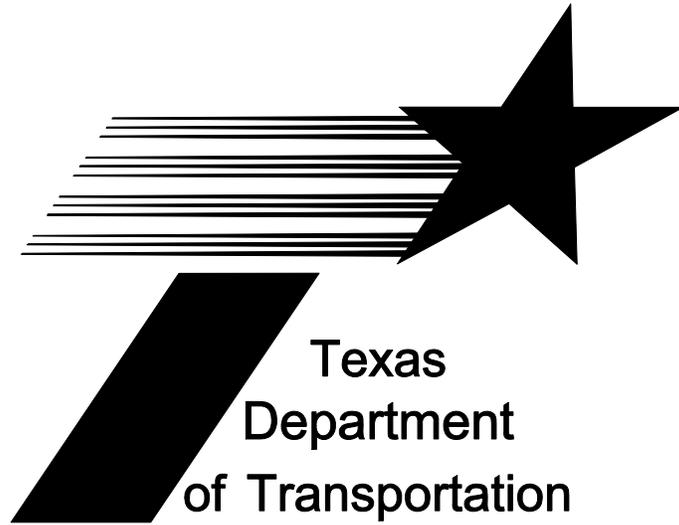


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**CORPUS CHRISTI DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**



February 26, 2009
Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
P.O. Box 9907
Corpus Christi, TX 78469

Dear Ms. Sales-Evans:

Attached are revisions to the current 2008 – 2011 Transportation Improvement Program (TIP).

Revision to the TIP and MTP:

Projects added as Economic Stimulus Recovery (ESR) projects include:

- CSJ2343-01-031: FM 2444 from Saratoga Boulevard to Oso Creek Bridge – Construct Raised Median
Current Total Project Cost \$4,397,905.
- CSJ1069-01-1030: SH 357 from Staples Street to Rodd Field Road – Construct Raised Median
Current Total Project Cost \$3,489,451.

The approved changes will be posted to the MPO website.

Sincerely,

Tom Niskala,
Transportation Planning Director

Corpus Christi Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$1,300,000	\$1,300,000	\$500,000	\$500,000	\$1,800,000	\$1,800,000
2	Metropolitan Area (TMA) Corridor Projects	\$32,084,000	\$32,084,000	\$85,360,000	\$85,360,000	\$56,243,200	\$56,243,200	\$103,000,000	\$103,000,000	\$276,687,200	\$276,687,200
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$2,200,000	\$2,200,000	\$0		\$0		\$2,200,000	\$2,200,000
7	Metro Mobility and Rehabilitation	\$1,918,644	\$1,918,644	\$11,730,707	\$11,730,707	\$6,524,212	\$6,524,212	\$4,824,494	\$4,824,494	\$24,998,057	\$24,998,057
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$979,477	\$979,477	\$0		\$0		\$0		\$979,477	\$979,477
10	Supplemental Transportation Projects	\$650,000	\$650,000	\$0		\$0		\$0		\$650,000	\$650,000
11	District Discretionary	\$0		\$4,000,000	\$4,000,000	\$0		\$0		\$4,000,000	\$4,000,000
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$6,381,873	\$6,381,873	\$0		\$6,381,873	\$6,381,873
LC	Local Contributions			\$0		\$0		\$0			
	Total	\$35,632,121	\$35,632,121	\$103,290,707	\$103,290,707	\$70,449,285	\$70,449,285	\$108,324,494	\$108,324,494	\$317,696,607	\$317,696,607

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$27,114,608	\$43,517,600	\$39,940,000	\$78,199,200	\$188,771,408
State	\$8,122,644	\$56,360,000	\$1,068,803	\$18,600,000	\$84,151,447
Local Contributions	\$394,869	\$3,413,107	\$23,058,609	\$11,525,294	\$38,391,879
ARRA	\$0	\$0	\$6,381,873	\$0	\$6,381,873
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$35,632,121	\$103,290,707	\$70,449,285	\$108,324,494	\$317,696,607

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 07/2009
 COUNTY: JIM WELLS LIMITS FROM: 0.95 MI. N. OF FM 2508 PHASE: C
 HIGHWAY NUM: US 281 LIMITS TO: 0.21 MI. S. OF CR 449 YOE COST: \$ 13,000,000
 CSJ: 0255-01-074 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT DIAMOND INTERCHANGE

REMARKS P1:

REMARKS P7: RURAL INTERCHANGE (SAFETY)___ ECONOMIC STIMULUS RECOVERY

CONTRACT CSJ: 025501074

ANCESTOR CSJ(S): 025501950

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 637,000
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 650,000
 CONSTRUCTION COST: \$ 13,000,000
 CONTINGENCIES: \$ 910,000
 INDIRECT COSTS: \$ 739,700
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 15,936,700

TYPE OF WORK: GRADE, BASE, SURF, STRS

FEDERAL AMOUNT: \$ 5,440,000
 STATE AMOUNT: \$ 1,360,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 6,200,000
 TOTAL: \$ 13,000,000

TOTAL FUNDING
 11-DIST DISCRETION: \$ 6,800,000
 OTHER: \$ 0
 OTHER(R): \$ 6,200,000
 TOTAL: \$ 13,000,000

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 07/2009
 COUNTY: JIM WELLS LIMITS FROM: 3.0 MI. NORTH OF FM 716 PHASE: C
 HIGHWAY NUM: US 281 LIMITS TO: 1.0 MI. SOUTH OF FM 1538 YOE COST: \$ 70,000,000
 CSJ: 0255-02-050 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT 4 LANES NEW LOCATION

REMARKS P1: PASS-THRU TOLL PROJECT CANDIDATE

REMARKS P7: ECONOMIC STIMULUS

CONTRACT CSJ:

ANCESTOR CSJ(S): 025502900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 3,430,000
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 2,800,000
 CONSTRUCTION COST: \$ 70,000,000
 CONTINGENCIES: \$ 4,200,000
 INDIRECT COSTS: \$ 3,983,000
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 84,413,000

TYPE OF WORK: GR, STRS, BASE & SURF

FEDERAL AMOUNT: \$ 3,600,000
 STATE AMOUNT: \$ 900,000
 LOCAL MATCH: \$ 50,000,000
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 15,500,000
 TOTAL: \$ 70,000,000

TOTAL FUNDING
 11-DIST DISCRETION: \$ 4,500,000
 LC-LOCAL CONTRIBUTIONS: \$ 50,000,000
 OTHER: \$ 0
 OTHER(R): \$ 15,500,000
 TOTAL: \$ 70,000,000

TXDOT CORPUS CHRISTI DISTRICT

FY 2009

TXDOT DISTRICT: CORPUS CHRISTI CITY: OTHER EST LETTING DATE 08/2009
 COUNTY: LIVE OAK LIMITS FROM: BU 59 INTERSECTION PHASE: C
 HIGHWAY NUM: US 59 LIMITS TO: US 281 YOE COST: \$ 6,000,000
 CSJ: 0542-07-008 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR:

DESCRIPTION: CONSTRUCT 4 LANE BOULEVARD

REMARKS P1:

REMARKS P7: ECONOMIC STIMULUS RECOVERY

CONTRACT CSJ: 054206041
 ANCESTOR CSJ(S): 044701045,054207901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 054207011

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 5,000,000
OTHER:	\$ 0
OTHER(R):	\$ 1,000,000
TOTAL:	\$ 6,000,000

PRELIMINARY ENGINEERING:	\$ 294,000
ROW PURCHASE:	\$ 700,000
CONSTRUCTION ENGINEERING:	\$ 300,000
CONSTRUCTION COST:	\$ 6,000,000
CONTINGENCIES:	\$ 420,000
INDIRECT COSTS:	\$ 341,400
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 8,055,400

TYPE OF WORK: GR,BS,SURF,STRS	
FEDERAL AMOUNT:	\$ 4,000,000
STATE AMOUNT:	\$ 1,000,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 1,000,000
TOTAL:	\$ 6,000,000

Corpus Christi District
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$4,500,000	\$10,500,000	\$68,000,000	\$68,000,000	\$0		\$72,500,000	\$78,500,000
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$19,600,000	\$19,600,000	\$95,000	\$95,000	\$0		\$19,695,000	\$19,695,000
11	District Discretionary	\$0		\$700,000	\$12,000,000	\$10,600,000	\$9,100,000	\$32,000,000	\$29,000,000	\$43,300,000	\$50,100,000
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$89,000,000		\$0		\$0		\$89,000,000	\$0
LC	Local Contributions					\$0		\$0			
	Total	\$0	\$0	\$113,800,000	\$42,100,000	\$78,695,000	\$77,195,000	\$32,000,000	\$29,000,000	\$224,495,000	\$148,295,000

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$51,800,000	\$128,600,000	\$92,000,000	\$272,400,000
State	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$140,800,000	\$128,600,000	\$92,000,000	\$361,400,000