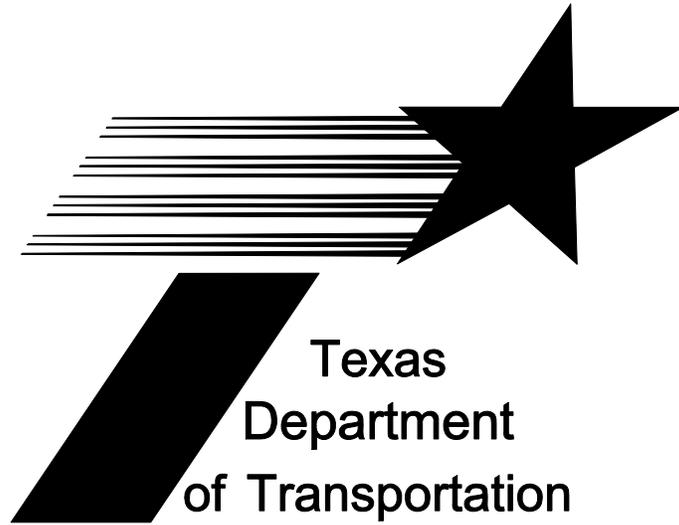


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**HOUSTON DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**



MEMORANDUM

TO: Ms. Lori Morel
Transportation Planning
and Programming Division

FROM: Elvia R. Cardinal, P.E.

SUBJECT: 2008-2011 Statewide Transportation
Improvement Program
March 6, 2009 STIP Revision

DATE: March 3, 2009

Originating Office
Houston District
DTP

Please find attached for your information and further handling the 2008-2011 Transportation Improvement Program (TIP) Amendment Number 108 and a revised Financial Summary. This amendment should be included in the March 6, 2009 Statewide Transportation Improvement Program (STIP) Revision. DCIS has been updated to reflect these changes.

This amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

 P.E.
Director of Advanced Transportation Planning

CBW

Attachments

cc: Michael T. Leary, FHWA
Jose Campos, FHWA Texas Division
Alan Clark, Houston-Galveston Area Council
Ashby Johnson, Houston-Galveston Area Council
Pat Waskowiak, Houston-Galveston Area Council
James L. Randall, P.E., TxDOT-TPP
Wayne Wells, TxDOT- Design
Jack Foster, TxDOT-TPP(S)
Gabriel Y. Johnson, P.E., TxDOT-Houston District
Ms. Carolyn Bednar-Wood, TxDOT-Houston District
Ms. Pam Hasker, TxDOT-Houston District

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

Amendment Type		
<input checked="" type="checkbox"/> Administrative Action	<input type="checkbox"/> TPC Action	<input type="checkbox"/> Emergency Action
<input checked="" type="checkbox"/> STIP Revision		

Purpose of Amendment:

Fund projects with the American Recovery and Reinvestment Act of 2009. The State funded ARRA projects are contingent upon approval by the Texas Transportation Commission.

Approved By:

Alan Clark

Alan Clark
MPO Director
Houston-Galveston Area Council

Date

Elvia R Cardinal 3/3/09.

Elvia R. Cardinal, P.E.
Director of Advanced Transportation Planning
TxDOT, Houston District

AMENDED TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, WB-EB, WB-NB, SB-EB)				
3256-02-074	BW 8					
7751	AT US 59 N					
HOUSTON		Add project to 2008-2011 TIP with State ARRA funds.				
C	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$2,450,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$12,500,000	10-ARRA	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$3,000,000					
Construction Cost:	\$50,000,000					
Contingencies:	\$3,500,000					
Indirect Costs:	\$1,725,000					
Total Project Cost:	\$73,175,000	YOE Cost:	\$50,000,000	\$0	\$0	\$50,000,000
HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT ROADWAY				
0271-14-223	IH 610					
14578	EAST OF ELLA					
HOUSTON	IH 45	Add project to 2008-2011 TIP with State ARRA funds.				
C	8/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$2,107,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$10,750,000	10-ARRA	\$43,000,000	\$0	\$0	\$43,000,000
Construction Engineering:	\$2,580,000					
Construction Cost:	\$43,000,000					
Contingencies:	\$3,010,000					
Indirect Costs:	\$1,483,500					
Total Project Cost:	\$62,930,500	YOE Cost:	\$43,000,000	\$0	\$0	\$43,000,000
HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT ROADWAY				
0508-01-329	IH 10					
14579	WHITE OAK BAYOU BRIDGE					
HOUSTON	US 59	Add project to 2008-2011 TIP and fund with \$1.0 million in State ARRA funds and \$16.0 million in MPO ARRA funds.				
C	7/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$833,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$4,250,000	10-ARRA	\$17,000,000	\$0	\$0	\$17,000,000
Construction Engineering:	\$1,020,000					
Construction Cost:	\$17,000,000					
Contingencies:	\$1,190,000					
Indirect Costs:	\$586,500					
Total Project Cost:	\$24,879,500	YOE Cost:	\$17,000,000	\$0	\$0	\$17,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

AMENDED TABLE						
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT ROADWAY				
0271-07-301	IH 10					
14584	IH 45 N					
HOUSTON	WHITE OAK BAYOU BRIDGE	Add project to 2008-2011 TIP and fund with \$10.0 million in State ARRA funds. Project will let with CSJ 0508-01-329				
C	7/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$490,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$2,500,000	10-ARRA	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$600,000					
Construction Cost:	\$10,000,000					
Contingencies:	\$700,000					
Indirect Costs:	\$345,000					
Total Project Cost:	\$14,635,000	YOE Cost:	\$10,000,000	\$0	\$0	\$10,000,000
BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED SUBURBAN SECTION				
2523-02-030	FM 2004					
1	SH 288					
HOUSTON	BS 288	ADD MPO ARRA FUNDING TO PROJECT. REVISE PROJECT COST. DELAY FROM FY 2008 TO FY 2009.				
C	7/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$543,744	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$2,774,202	10-ARRA	\$11,096,808	\$0	\$0	\$11,096,808
Construction Engineering:	\$665,808					
Construction Cost:	\$11,096,808					
Contingencies:	\$776,777					
Indirect Costs:	\$382,840					
Total Project Cost:	\$16,240,179	YOE Cost:	\$11,096,808	\$0	\$0	\$11,096,808
BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION				
2523-02-058	FM 2004					
10146	AT CR 288 AND UPRR					
HOUSTON		Add MPO ARRA funding to project and revise let date within FY 2009.				
C	7/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$515,048	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$2,627,798	10-ARRA	\$10,511,192	\$0	\$0	\$10,511,192
Construction Engineering:	\$630,672					
Construction Cost:	\$10,511,192					
Contingencies:	\$735,783					
Indirect Costs:	\$362,636					
Total Project Cost:	\$15,383,129	YOE Cost:	\$10,511,192	\$0	\$0	\$10,511,192
HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES				
0912-71-586	GOSLING RD					
449	KUYKENDAHL					
HOUSTON	FM 2920	Add MPO ARRA funding to project.				
C	6/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$127,008	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$648,000	10-ARRA	\$2,592,000	\$0	\$0	\$2,592,000
Construction Engineering:	\$155,520					
Construction Cost:	\$2,592,000					
Contingencies:	\$181,440					
Indirect Costs:	\$89,424					
Total Project Cost:	\$3,793,392	YOE Cost:	\$2,592,000	\$0	\$0	\$2,592,000
HARRIS	HARRIS COUNTY	AT GRADE TSM IMPROVEMENTS				
0598-01-089	SH 288					
14585	AT BW 8					
HOUSTON		Add project to 2008-2011 TIP with MPO ARRA funds.				
C	7/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$122,500	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	10-ARRA	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering:	\$150,000					
Construction Cost:	\$2,500,000					
Contingencies:	\$175,000					
Indirect Costs:	\$86,250					
Total Project Cost:	\$3,033,750	YOE Cost:	\$2,500,000	\$0	\$0	\$2,500,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

AMENDED TABLE																	
FY 2009 PROJECTS																	
COUNTY	SPONSOR	PROJECT DESCRIPTION															
CSJ NUMBER	STREET	PROJECT LENGTH															
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)															
TXDOT DISTRICT	TO LIMIT																
PHASE	LET DATE																
WALLER 0523-01-015 508 HOUSTON C	TXDOT HOUSTON DISTRICT FM 1098 OLD US 290 NEW US 290 7/1/2009	WIDEN TO 4-LANE DIVIDED AND UTILITY ADJUSTMENTS URBAN SECTION Add project to 2008-0211 TIP with MPO ARRA funds.															
Total Project Cost Information: Preliminary Engineering \$192,570 ROW Purchase: \$982,500 Construction Engineering: \$235,800 Construction Cost: \$3,930,000 Contingencies: \$275,100 Indirect Costs: \$135,585 Total Project Cost: \$5,751,555		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-ARRA</td> <td>\$3,930,000</td> <td>\$0</td> <td>\$0</td> <td>\$3,930,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$3,930,000</td> <td>\$0</td> <td>\$0</td> <td>\$3,930,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-ARRA	\$3,930,000	\$0	\$0	\$3,930,000	YOE Cost:	\$3,930,000	\$0	\$0	\$3,930,000
Fund Cat	Federal	State	Local	Total													
10-ARRA	\$3,930,000	\$0	\$0	\$3,930,000													
YOE Cost:	\$3,930,000	\$0	\$0	\$3,930,000													
FORT BEND 0543-02-047 494 HOUSTON C	TXDOT HOUSTON DISTRICT FM 359 WEST OF FARMER RD US 90A 7/1/2009	WIDEN FROM 2-LANES TO 4-LANES RURAL Advance project to FY 2009 from FY 2011 and fund with MPO ARRA funding.															
Total Project Cost Information: Preliminary Engineering \$745,192 ROW Purchase: \$3,802,000 Construction Engineering: \$912,480 Construction Cost: \$15,208,000 Contingencies: \$1,064,560 Indirect Costs: \$524,676 Total Project Cost: \$22,256,908		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-ARRA</td> <td>\$15,208,000</td> <td>\$0</td> <td>\$0</td> <td>\$15,208,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$15,208,000</td> <td>\$0</td> <td>\$0</td> <td>\$15,208,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-ARRA	\$15,208,000	\$0	\$0	\$15,208,000	YOE Cost:	\$15,208,000	\$0	\$0	\$15,208,000
Fund Cat	Federal	State	Local	Total													
10-ARRA	\$15,208,000	\$0	\$0	\$15,208,000													
YOE Cost:	\$15,208,000	\$0	\$0	\$15,208,000													
FORT BEND 0912-34-150 10775 HOUSTON C	CITY OF MISSOURI CITY VARIOUS LOCATIONS IN MISSOURI CITY 8/1/2009	ITS: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED TRAFFIC FLOW Add MPO ARRA funding to project.															
Total Project Cost Information: Preliminary Engineering \$169,050 ROW Purchase: \$0 Construction Engineering: \$207,000 Construction Cost: \$3,450,000 Contingencies: \$241,500 Indirect Costs: \$119,025 Total Project Cost: \$4,186,575		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-ARRA</td> <td>\$3,450,000</td> <td>\$0</td> <td>\$0</td> <td>\$3,450,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$3,450,000</td> <td>\$0</td> <td>\$0</td> <td>\$3,450,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-ARRA	\$3,450,000	\$0	\$0	\$3,450,000	YOE Cost:	\$3,450,000	\$0	\$0	\$3,450,000
Fund Cat	Federal	State	Local	Total													
10-ARRA	\$3,450,000	\$0	\$0	\$3,450,000													
YOE Cost:	\$3,450,000	\$0	\$0	\$3,450,000													
FORT BEND 0192-01-085 10790 HOUSTON C	CITY OF MISSOURI CITY SH 6 AT GLENN LAKES BLVD 8/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS) Add MPO ARRA funding to project.															
Total Project Cost Information: Preliminary Engineering \$22,785 ROW Purchase: \$0 Construction Engineering: \$27,900 Construction Cost: \$465,000 Contingencies: \$32,550 Indirect Costs: \$16,043 Total Project Cost: \$564,278		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>10-ARRA</td> <td>\$465,000</td> <td>\$0</td> <td>\$0</td> <td>\$465,000</td> </tr> <tr> <td>YOE Cost:</td> <td>\$465,000</td> <td>\$0</td> <td>\$0</td> <td>\$465,000</td> </tr> </tbody> </table>	Fund Cat	Federal	State	Local	Total	10-ARRA	\$465,000	\$0	\$0	\$465,000	YOE Cost:	\$465,000	\$0	\$0	\$465,000
Fund Cat	Federal	State	Local	Total													
10-ARRA	\$465,000	\$0	\$0	\$465,000													
YOE Cost:	\$465,000	\$0	\$0	\$465,000													

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

AMENDED TABLE		
FY 2009 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND 0192-01-086 10791 HOUSTON C	CITY OF MISSOURI CITY SH 6 AT FM 1092/UNIVERSITY BLVD 8/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS) Add MPO ARRA funding to project and revise Let Date within FY 2009.
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering \$53,165		Fund Cat Federal State Local Total
ROW Purchase: \$0		10-ARRA \$1,085,000 \$0 \$0 \$1,085,000
Construction Engineering: \$65,100		
Construction Cost: \$1,085,000		
Contingencies: \$75,950		
Indirect Costs: \$37,433		
Total Project Cost: \$1,316,648		YOE Cost: \$1,085,000 \$0 \$0 \$1,085,000
FY 2010 PROJECTS		
COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	PROJECT LENGTH
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)
TXDOT DISTRICT	TO LIMIT	
PHASE	LET DATE	
FORT BEND 1415-02-040 12 HOUSTON C	TXDOT HOUSTON DISTRICT FM 1464 SHILOH LAKES DR SH 99 1/1/2010	WIDEN FROM 2-LANES TO 4-LANES DIVDED Add MPO ARRA funding to project and delay from FY 2009 to FY 2010
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering \$953,981		Fund Cat Federal State Local Total
ROW Purchase: \$4,867,250		10-ARRA \$19,469,000 \$0 \$0 \$19,469,000
Construction Engineering: \$1,168,140		
Construction Cost: \$19,469,000		
Contingencies: \$1,362,830		
Indirect Costs: \$671,681		
Total Project Cost: \$28,492,882		YOE Cost: \$19,469,000 \$0 \$0 \$19,469,000
HARRIS 3510-05-002 328 HOUSTON C	TXDOT HOUSTON DISTRICT SH 99 SEGMENT E US 290 IH 10 W 1/1/2010	CONSTRUCT 4 LANE TOLLWAY WITH DIRECT CONNECTORS Add State ARRA funding to project, increase project cost, modify limits and revise let date within FY 2010.
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering \$8,869,000		Fund Cat Federal State Local Total
ROW Purchase: \$45,250,000		10-ARRA \$181,000,000 \$0 \$0 \$181,000,000
Construction Engineering: \$23,820,000		LOCAL \$0 \$0 \$216,000,000 \$216,000,000
Construction Cost: \$397,000,000		
Contingencies: \$27,790,000		
Indirect Costs: \$6,244,500		
Total Project Cost: \$508,973,500		YOE Cost: \$181,000,000 \$0 \$216,000,000 \$397,000,000
HARRIS 1062-04-047 6095 HOUSTON C	TXDOT HOUSTON DISTRICT FM 2100 DIAMONDHEAD BLVD 0.14 MI S OF FIRST STREET 1/1/2010	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES Add MPO ARRA funding to project and clarify limits
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering \$646,310		Fund Cat Federal State Local Total
ROW Purchase: \$3,297,500		10-ARRA \$13,190,000 \$0 \$0 \$13,190,000
Construction Engineering: \$791,400		
Construction Cost: \$13,190,000		
Contingencies: \$923,300		
Indirect Costs: \$455,055		
Total Project Cost: \$19,303,565		YOE Cost: \$13,190,000 \$0 \$0 \$13,190,000
GALVESTON 1607-01-029 6074 HOUSTON C	TXDOT HOUSTON DISTRICT FM 1764 AT WILLOW STREET EXTENTION 10/1/2009	CONSTRUCT GRADE SEPARATION Add project to 2008-2011 TIP with MPO ARRA funds.
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:
Preliminary Engineering \$827,610		Fund Cat Federal State Local Total
ROW Purchase: \$4,222,500		10-ARRA \$16,890,000 \$0 \$0 \$16,890,000
Construction Engineering: \$1,013,400		
Construction Cost: \$16,890,000		
Contingencies: \$1,182,300		
Indirect Costs: \$582,705		
Total Project Cost: \$24,718,515		YOE Cost: \$16,890,000 \$0 \$0 \$16,890,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

AMENDED TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS				
3256-03-072	BW 8					
10944	AT VISTA, SPENCER, PASADENA BLVD AND RED BLUFF					
HOUSTON		Add MPO ARRA funding to project.				
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$128,233	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$654,250	10-ARRA	\$2,617,000	\$0	\$0	\$2,617,000
Construction Engineering:	\$157,020					
Construction Cost:	\$2,617,000					
Contingencies:	\$183,190					
Indirect Costs:	\$90,287					
Total Project Cost:	\$3,829,980	YOE Cost:	\$2,617,000	\$0	\$0	\$2,617,000
HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED				
0912-71-637	LITTLE YORK					
4098	AIRLINE	Split project into 2 phases and delay the second phase to Short Range. Add MPO ARRA funding to first phase and modify scope of work to reflect 4 lanes.				
HOUSTON	HARDY TOLL RD					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$588,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,000,000	10-ARRA	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$720,000					
Construction Cost:	\$12,000,000					
Contingencies:	\$840,000					
Indirect Costs:	\$414,000					
Total Project Cost:	\$17,562,000	YOE Cost:	\$12,000,000	\$0	\$0	\$12,000,000
HARRIS	HARRIS COUNTY	REAL TIME HIGHWAY PERFORMANCE MONITORING				
0912-00-901	VARIOUS LOCATIONS					
14588						
HOUSTON		Add project to 2008-2011 TIP with MPO ARRA funds.				
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$245,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	10-ARRA	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$300,000					
Construction Cost:	\$5,000,000					
Contingencies:	\$350,000					
Indirect Costs:	\$172,500					
Total Project Cost:	\$6,067,500	YOE Cost:	\$5,000,000	\$0	\$0	\$5,000,000
HARRIS	CITY OF HOUSTON	WEST HOUSTON ADVANCED TRAFFIC MANAGEMENT SYSTEM (WHATMS)				
0912-00-904	VARIOUS LOCATIONS					
14589	IN WEST HOUSTON					
HOUSTON		Add project to 2008-2011 TIP with MPO ARRA funds.				
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$245,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	10-ARRA	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$300,000					
Construction Cost:	\$5,000,000					
Contingencies:	\$350,000					
Indirect Costs:	\$172,500					
Total Project Cost:	\$6,067,500	YOE Cost:	\$5,000,000	\$0	\$0	\$5,000,000
HARRIS	H-GAC	GULF COAST FREIGHT RAIL DISTRICT (GCFRD) COMMUTER RAIL PE				
0912-00-902	VARIOUS LOCATIONS					
14586						
HOUSTON		Add project to 2008-2011 TIP with MPO ARRA funds.				
C,E	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$98,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	10-ARRA	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$120,000					
Construction Cost:	\$2,000,000					
Contingencies:	\$140,000					
Indirect Costs:	\$69,000					
Total Project Cost:	\$2,427,000	YOE Cost:	\$2,000,000	\$0	\$0	\$2,000,000

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

AMENDED TABLE

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

AMENDED TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	H-GAC	IH 69/HOUSTON TMA FREIGHT ANALYSIS				
0912-00-903	VARIOUS LOCATIONS					
14587						
HOUSTON		Add project to 2008-2011 TIP with MPO ARRA funds.				
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$122,500	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$0	10-ARRA	\$2,500,000	\$0	\$0	\$2,500,000
Construction Engineering:	\$150,000					
Construction Cost:	\$2,500,000					
Contingencies:	\$175,000					
Indirect Costs:	\$86,250					
Total Project Cost:	\$3,033,750	YOE Cost:	\$2,500,000	\$0	\$0	\$2,500,000
FORT BEND	CITY OF STAFFORD	WIDEN TO 4-LANE CURB AND GUTTER				
0912-34-126	STAFFORD/STAFFORDSHIRE					
10010	BW 8					
HOUSTON	5TH STREET	Add project to 2008-2011 TIP with MPO ARRA funds.				
C	3/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$220,500	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$1,125,000	10-ARRA	\$4,500,000	\$0	\$0	\$4,500,000
Construction Engineering:	\$900,000	LOCAL	\$0	\$0	\$10,500,000	\$10,500,000
Construction Cost:	\$15,000,000					
Contingencies:	\$1,050,000					
Indirect Costs:	\$155,250					
Total Project Cost:	\$18,450,750	YOE Cost:	\$4,500,000	\$0	\$10,500,000	\$15,000,000
SHORT RANGE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	CITY OF HOUSTON	WIDEN TO 6-LANE DIVIDED				
14590	LITTLE YORK					
	AIRLINE					
HOUSTON	HARDY TOLL RD	Add project to Short Range for conformity				
C	9/1/2015					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$714,718	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,646,519	UNKNOWN	\$14,586,075	\$0	\$0	\$14,586,075
Construction Engineering:	\$875,165					
Construction Cost:	\$14,586,075					
Contingencies:	\$1,021,025					
Indirect Costs:	\$503,220					
Total Project Cost:	\$21,346,721	YOE Cost:	\$14,586,075	\$0	\$0	\$14,586,075

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

ORIGINAL TABLE						
FY 2008 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
BRAZORIA	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANE DIVIDED SUBURBAN SECTION				
2523-02-030	FM 2004					
1	SH 288					
HOUSTON	BS 288					
C	5/1/2008					
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:			
Preliminary Engineering	\$764,400	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,900,000	2-METRO	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Construction Engineering:	\$780,000	LOCAL	\$0	\$0	\$600,000	\$600,000
Construction Cost:	\$15,600,000					
Contingencies:	\$1,092,000					
Indirect Costs:	\$538,200					
Total Project Cost:	\$22,674,600	YOE Cost:	\$12,000,000	\$3,000,000	\$600,000	\$15,600,000
FY 2009 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
BRAZORIA	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION				
2523-02-058	FM 2004					
10146	AT CR 288 AND UPRR					
HOUSTON						
C	9/1/2008					
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:			
Preliminary Engineering	\$503,485	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$2,568,800	6-BRIDGE	\$7,600,000	\$1,900,000	\$0	\$9,500,000
Construction Engineering:	\$616,512	LOCAL	\$0	\$0	\$775,200	\$775,200
Construction Cost:	\$10,275,200					
Contingencies:	\$719,264					
Indirect Costs:	\$354,494					
Total Project Cost:	\$15,037,755	YOE Cost:	\$7,600,000	\$1,900,000	\$775,200	\$10,275,200
HARRIS	TXDOT HOUSTON DISTRICT	TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS				
3256-03-072	BW 8					
10944	AT VISTA, SPENCER, PASADENA BLVD AND RED BLUFF					
HOUSTON						
C	9/1/2009					
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:			
Preliminary Engineering	\$116,000	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$118,368	1-PREV-M	\$930,281	\$232,570	\$0	\$1,162,851
Construction Engineering:	\$142,041	5-CMAQ	\$963,605	\$240,901	\$0	\$1,204,506
Construction Cost:	\$2,367,357					
Contingencies:	\$165,715					
Indirect Costs:	\$81,674					
Total Project Cost:	\$2,991,155	YOE Cost:	\$1,893,886	\$473,471	\$0	\$2,367,357
HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES				
0912-71-586	GOSLING RD					
449	KUYKENDAHL					
HOUSTON	FM 2920					
C	10/1/2008					
Total Project Cost Information:			Year of Expenditure (YOE) Project Cost Information:			
Preliminary Engineering	\$114,738	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$585,396	11-DIST DISC	\$1,440,000	\$0	\$360,000	\$1,800,000
Construction Engineering:	\$140,495	LOCAL	\$0	\$0	\$541,584	\$541,584
Construction Cost:	\$2,341,584					
Contingencies:	\$163,911					
Indirect Costs:	\$62,100					
Total Project Cost:	\$3,408,224	YOE Cost:	\$1,440,000	\$0	\$901,584	\$2,341,584

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

ORIGINAL TABLE																								
FY 2009 PROJECTS																								
COUNTY	SPONSOR	PROJECT DESCRIPTION																						
CSJ NUMBER	STREET	PROJECT LENGTH																						
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)																						
TXDOT DISTRICT	TO LIMIT																							
PHASE	LET DATE																							
FORT BEND 1415-02-040 12 HOUSTON C	TXDOT HOUSTON DISTRICT FM 1464 SHILOH LAKES DR SH 99 9/1/2008	WIDEN FROM 2-LANES TO 4-LANES DIVIDED																						
Total Project Cost Information: Preliminary Engineering \$24,500 ROW Purchase: \$125,000 Construction Engineering: \$1,168,128 Construction Cost: \$19,468,800 Contingencies: \$1,362,816 Indirect Costs: \$17,250 Total Project Cost: \$22,166,494		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>1-PREV-M</td> <td>\$400,000</td> <td>\$100,000</td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$18,968,800</td> <td>\$18,968,800</td> </tr> <tr> <td>YOE Cost:</td> <td>\$400,000</td> <td>\$100,000</td> <td>\$18,968,800</td> <td>\$19,468,800</td> </tr> </tbody> </table>			Fund Cat	Federal	State	Local	Total	1-PREV-M	\$400,000	\$100,000	\$0	\$500,000	LOCAL	\$0	\$0	\$18,968,800	\$18,968,800	YOE Cost:	\$400,000	\$100,000	\$18,968,800	\$19,468,800
Fund Cat	Federal	State	Local	Total																				
1-PREV-M	\$400,000	\$100,000	\$0	\$500,000																				
LOCAL	\$0	\$0	\$18,968,800	\$18,968,800																				
YOE Cost:	\$400,000	\$100,000	\$18,968,800	\$19,468,800																				
FORT BEND 0912-34-150 10775 HOUSTON C	CITY OF MISSOURI CITY VARIOUS VARIOUS 8/1/2009	ITS: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED TRAFFIC FLOW																						
Total Project Cost Information: Preliminary Engineering \$169,050 ROW Purchase: \$172,500 Construction Engineering: \$207,000 Construction Cost: \$3,450,000 Contingencies: \$241,500 Indirect Costs: \$119,025 Total Project Cost: \$4,359,075		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td>\$2,205,000</td> <td>\$0</td> <td>\$551,250</td> <td>\$2,756,250</td> </tr> <tr> <td>LOCAL</td> <td>\$0</td> <td>\$0</td> <td>\$693,750</td> <td>\$693,750</td> </tr> <tr> <td>YOE Cost:</td> <td>\$2,205,000</td> <td>\$0</td> <td>\$1,245,000</td> <td>\$3,450,000</td> </tr> </tbody> </table>			Fund Cat	Federal	State	Local	Total	5-CMAQ	\$2,205,000	\$0	\$551,250	\$2,756,250	LOCAL	\$0	\$0	\$693,750	\$693,750	YOE Cost:	\$2,205,000	\$0	\$1,245,000	\$3,450,000
Fund Cat	Federal	State	Local	Total																				
5-CMAQ	\$2,205,000	\$0	\$551,250	\$2,756,250																				
LOCAL	\$0	\$0	\$693,750	\$693,750																				
YOE Cost:	\$2,205,000	\$0	\$1,245,000	\$3,450,000																				
FORT BEND 0192-01-085 10790 HOUSTON C	CITY OF MISSOURI CITY SH 6 AT GLENN LAKES BLVD 8/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)																						
Total Project Cost Information: Preliminary Engineering \$15,396 ROW Purchase: \$15,711 Construction Engineering: \$18,853 Construction Cost: \$314,213 Contingencies: \$21,995 Indirect Costs: \$10,840 Total Project Cost: \$397,008		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td>\$251,370</td> <td>\$0</td> <td>\$62,843</td> <td>\$314,213</td> </tr> <tr> <td>YOE Cost:</td> <td>\$251,370</td> <td>\$0</td> <td>\$62,843</td> <td>\$314,213</td> </tr> </tbody> </table>			Fund Cat	Federal	State	Local	Total	5-CMAQ	\$251,370	\$0	\$62,843	\$314,213	YOE Cost:	\$251,370	\$0	\$62,843	\$314,213					
Fund Cat	Federal	State	Local	Total																				
5-CMAQ	\$251,370	\$0	\$62,843	\$314,213																				
YOE Cost:	\$251,370	\$0	\$62,843	\$314,213																				
FORT BEND 0192-01-086 10791 HOUSTON C	CITY OF MISSOURI CITY SH 6 AT FM 1092/UNIVERSITY BLVD 8/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)																						
Total Project Cost Information: Preliminary Engineering \$13,506 ROW Purchase: \$13,781 Construction Engineering: \$16,538 Construction Cost: \$275,625 Contingencies: \$19,294 Indirect Costs: \$9,509 Total Project Cost: \$348,253		Year of Expenditure (YOE) Project Cost Information: <table border="1"> <thead> <tr> <th>Fund Cat</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>5-CMAQ</td> <td>\$275,625</td> <td>\$0</td> <td>\$0</td> <td>\$275,625</td> </tr> <tr> <td>YOE Cost:</td> <td>\$275,625</td> <td>\$0</td> <td>\$0</td> <td>\$275,625</td> </tr> </tbody> </table>			Fund Cat	Federal	State	Local	Total	5-CMAQ	\$275,625	\$0	\$0	\$275,625	YOE Cost:	\$275,625	\$0	\$0	\$275,625					
Fund Cat	Federal	State	Local	Total																				
5-CMAQ	\$275,625	\$0	\$0	\$275,625																				
YOE Cost:	\$275,625	\$0	\$0	\$275,625																				

**HOUSTON-GALVESTON MPO
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #108**

ORIGINAL TABLE						
FY 2010 PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 LANE TOLLWAY WITH DIRECT CONNECTORS				
3510-05-002	SH 99 SEGMENT E					
328	FRANZ RD					
HOUSTON	US 290					
C	5/1/2010					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$12,675,320	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$64,670,000	2-METRO	\$18,520,000	\$4,630,000	\$0	\$23,150,000
Construction Engineering:	\$15,520,800	LOCAL	\$0	\$0	\$235,529,999	\$235,529,999
Construction Cost:	\$258,679,999					
Contingencies:	\$18,107,600					
Indirect Costs:	\$8,924,460					
Total Project Cost:	\$378,578,179	YOE Cost:	\$18,520,000	\$4,630,000	\$235,529,999	\$258,679,999
HARRIS	CITY OF HOUSTON	WIDEN TO 6-LANE DIVIDED				
0912-71-637	LITTLE YORK					
4098	AIRLINE					
HOUSTON	HARDY TOLL RD					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$385,828	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$1,968,512	7-STP-MM	\$4,815,720	\$0	\$1,203,930	\$6,019,650
Construction Engineering:	\$472,443	LOCAL	\$0	\$0	\$1,854,398	\$1,854,398
Construction Cost:	\$7,874,048					
Contingencies:	\$551,183					
Indirect Costs:	\$271,655					
Total Project Cost:	\$11,523,669	YOE Cost:	\$4,815,720	\$0	\$3,058,328	\$7,874,048
FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANES RURAL				
0543-02-047	FM 359					
494	FARMER RD					
HOUSTON	US 90A					
C	9/1/2009					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$745,200	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$3,802,040	7-STP-MM	\$3,646,519	\$911,630	\$0	\$4,558,148
Construction Engineering:	\$912,490	11-DIST DISC	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Cost:	\$15,208,161	LOCAL	\$0	\$0	\$7,650,013	\$7,650,013
Contingencies:	\$1,064,571					
Indirect Costs:	\$524,682					
Total Project Cost:	\$22,257,144	YOE Cost:	\$6,046,519	\$1,511,630	\$7,650,013	\$15,208,161
Appendix J: 5000-00-954 GROUPED PROJECTS						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT					
PHASE	LET DATE					
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES				
1062-04-047	FM 2100					
6095	AT SP RR IN CROSBY					
HOUSTON						
C	9/1/2008					
Total Project Cost Information:		Year of Expenditure (YOE) Project Cost Information:				
Preliminary Engineering	\$529,984	<u>Fund Cat</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
ROW Purchase:	\$540,800	6-BRIDGE	\$8,652,800	\$2,163,200	\$0	\$10,816,000
Construction Engineering:	\$540,800					
Construction Cost:	\$10,816,000					
Contingencies:	\$757,120					
Indirect Costs:	\$373,152					
Total Project Cost:	\$13,557,856	YOE Cost:	\$8,652,800	\$2,163,200	\$0	\$10,816,000

Houston-Galveston Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$8,404,000	\$11,115,324	\$3,553,000	\$3,553,000	\$0	\$0	\$11,957,000	\$14,668,324
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$400,543,600	\$622,367,169	\$51,906,678	\$75,056,678	\$426,156,178	\$287,375,000	\$878,606,456	\$984,798,847
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$56,556,999	\$33,845,216	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000	\$187,556,999	\$164,845,216
5	CMAQ	\$0		\$159,526,345	\$165,349,233	\$74,199,382	\$65,759,882	\$48,701,606	\$58,306,915	\$282,427,333	\$289,416,030
6	Structure Replacement and Rehabilitation	\$0		\$17,100,000	\$36,807,944	\$12,600,000	\$12,600,000	\$4,650,880	\$0	\$34,350,880	\$49,407,944
7	Metro Mobility and Rehabilitation	\$0		\$147,056,255	\$176,621,358	\$83,329,892	\$93,382,168	\$83,662,927	\$83,406,822	\$314,049,074	\$353,410,348
8	Safety	\$0		\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000	\$6,436,000	\$6,436,000
9	Transportation Enhancements	\$0		\$31,294,639	\$39,127,719	\$10,915,467	\$9,469,252	\$0	\$0	\$42,210,106	\$48,596,971
10	Supplemental Transportation Projects	\$0		\$171,810,456	\$148,839,651	\$39,244,633	\$32,422,933	\$19,451,564	\$22,860,250	\$230,506,653	\$204,122,834
11	District Discretionary	\$0		\$48,236,400	\$47,387,521	\$19,700,141	\$15,099,000	\$32,545,320	\$27,217,000	\$100,481,861	\$89,703,521
12	Strategic Priority	\$0		\$40,807,179	\$85,998,616	\$26,647,000	\$26,647,000	\$0	\$0	\$67,454,179	\$112,645,616
ARRA**	American Recovery and Reinvestment Act	\$0		\$206,114,000	\$433,929,179	\$228,890,000	\$0	\$0	\$0	\$435,004,000	\$433,929,179
LC	Local Contributions			\$231,500,312	\$504,654,234	\$546,427,341	\$482,939,323	\$1,797,449,033	\$1,824,319,907	\$2,575,376,686	\$2,811,913,464
	Total	\$0		\$1,518,950,185	\$2,306,043,164	\$1,120,413,534	\$839,929,236	\$2,527,053,508	\$2,417,921,894	\$5,166,417,227	\$2,751,980,830

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$702,482,536	\$258,401,054	\$587,320,309	\$1,548,203,899
State	\$0	\$210,168,539	\$29,050,663	\$133,106,520	\$372,325,722
Local Contributions	\$0	\$400,185,109	\$604,071,817	\$1,806,626,681	\$2,810,883,607
ARRA**	\$0	\$206,114,000	\$228,890,000	\$0	\$435,004,000
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,518,950,184	\$1,120,413,534	\$2,527,053,510	\$5,166,417,228

****ARRA Funding Sources**

District Est Funding	\$285,000,000
MPO Sub-Allocation	\$123,740,323
Houston-Rural	\$25,188,856
Total	\$433,929,179

2008-2011 Transportation Improvement Program

Funding Category	FY 2009		FY 2010		FY 2011	
	Apportioned*	Programmed	Apportioned*	Programmed	Apportioned*	Programmed
1-PREV-M	\$11,115,324	\$8,404,000	\$3,553,000	\$3,553,000	\$0	\$0
2-METRO-TMA	\$622,367,169	\$400,543,600	\$75,056,678	\$51,906,678	\$287,375,000	\$426,156,178
4-ST-WIDE	\$33,845,216	\$56,556,999	\$23,000,000	\$23,000,000	\$108,000,000	\$108,000,000
5-CMAQ	\$165,349,233	\$159,526,345	\$65,759,882	\$74,199,382	\$58,306,915	\$48,701,606
6-BRIDGE	\$36,807,944	\$17,100,000	\$12,600,000	\$12,600,000	\$0	\$4,650,880
7-STP-MM	\$176,621,358	\$147,056,255	\$93,382,168	\$83,329,892	\$83,406,822	\$83,662,927
8-SAFE	\$0	\$0	\$0	\$0	\$6,436,000	\$6,436,000
9-STP-ENH	\$39,127,719	\$31,294,639	\$9,469,252	\$10,915,467	\$0	\$0
10-MISC	\$148,839,651	\$171,810,456	\$32,422,933	\$39,244,633	\$22,860,250	\$19,451,564
11-ST DIST DISC	\$47,387,521	\$48,236,400	\$15,099,000	\$19,700,141	\$27,217,000	\$32,545,320
12-STRATEGIC	\$85,998,616	\$40,807,179	\$26,647,000	\$26,647,000	\$0	\$0
10-ARRA	\$433,929,179	\$206,114,000	\$0	\$228,890,000	\$0	\$0
Total (Cat 1-12)	\$1,801,388,930	\$1,287,449,873	\$356,989,913	\$573,986,193	\$593,601,987	\$729,604,475
LOCAL CONTRIBUTION	\$504,654,234	\$231,500,312	\$482,939,232	\$546,427,341	\$1,824,319,907	\$1,797,449,033
TOTAL (FED_STATE)	\$2,306,043,164	\$1,518,950,185	\$839,929,145	\$1,120,413,534	\$2,417,921,894	\$2,527,053,508

LOCAL (INC TOLL)	\$821,047,142	\$821,047,142	\$364,692,513	\$364,692,513	\$1,200,762,977	\$1,200,762,977
TRANSIT	\$544,359,097	\$544,359,097	\$526,102,979	\$526,102,979	\$540,092,694	\$540,092,694
LOCAL TRANSIT	\$521,660,821	\$521,660,821	\$362,121,000	\$362,121,000	\$223,435,000	\$223,435,000
Grand Total	\$4,193,110,224	\$3,406,017,245	\$2,092,845,637	\$2,373,330,026	\$4,382,212,565	\$4,491,344,179

Grand Total (FY 2009-2011)

Funding Category	Apportioned*	Programmed	Over/Under	Percentage
1-PREV-M	\$14,668,324	\$11,957,000	\$2,711,324	-18.48%
2-METRO-TMA	\$984,798,847	\$878,606,456	\$106,192,391	-10.78%
4-ST-WIDE	\$164,845,216	\$187,556,999	(\$22,711,783)	13.78%
5-CMAQ	\$289,416,030	\$282,427,333	\$6,988,697	-2.41%
6-BRIDGE	\$49,407,944	\$34,350,880	\$15,057,064	-30.47%
7-STP-MM	\$353,410,348	\$314,049,074	\$39,361,274	-11.14%
8-SAFE	\$6,436,000	\$6,436,000	\$0	0.00%
9-STP-ENH	\$48,596,971	\$42,210,106	\$6,386,865	-13.14%
10-MISC	\$204,122,834	\$230,506,653	(\$26,383,819)	12.93%
11-ST DIST DISC	\$89,703,521	\$100,481,861	(\$10,778,340)	12.02%
12-STRATEGIC	\$112,645,616	\$67,454,179	\$45,191,437	-40.12%
10-ARRA	\$433,929,179	\$435,004,000	(\$1,074,821)	0.25%
TOTAL (Cat 1-12)	\$2,751,980,830	\$2,591,040,541	\$160,940,289	-5.85%

LOCAL CONTRIBUTION	\$2,811,913,373	\$2,575,376,686	-8.41%
Total (Fed_State)	\$5,563,894,203	\$5,166,417,227	-7.14%

LOCAL (INC TOLL)	\$2,386,502,632	\$2,386,502,632
TRANSIT	\$1,610,554,770	\$1,610,554,770
LOCAL TRANSIT	\$1,107,216,821	\$1,107,216,821
Grand Total	\$10,668,168,426	\$10,270,691,450

*Apportionment based on Programmed amounts from the February/March STIP

TIP Projects By Funding Source and Fiscal Year FY 2009

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$6,223,200	\$2,180,800	\$0	\$8,404,000
2-METRO-TMA	\$245,290,880	\$155,252,720	\$0	\$400,543,600
4-ST-WIDE	\$45,245,599	\$11,311,400	\$0	\$56,556,999
5-CMAQ	\$132,424,876	\$5,901,886	\$21,199,583	\$159,526,345
6-BRIDGE	\$13,680,000	\$3,420,000	\$0	\$17,100,000
7-STP-MM	\$117,645,003	\$13,428,409	\$15,982,843	\$147,056,255
8-SAFE	\$0	\$0	\$0	\$0
9-STP-ENH	\$25,718,258	\$850,728	\$4,725,653	\$31,294,639
10-MISC	\$92,025,600	\$11,765,316	\$68,019,540	\$171,810,456
11-ST DIST DISC	\$24,229,120	\$6,057,280	\$17,950,000	\$48,236,400
12-STRATEGIC	\$0	\$0	\$40,807,179	\$40,807,179
10-ARRA	\$206,114,000	\$0	\$0	\$206,114,000
TOTAL (CAT 1-12)	\$908,596,536	\$210,168,539	\$168,684,798	\$1,287,449,873
LOCAL CONTRIBUTION	\$0	\$0	\$231,500,312	\$231,500,312
LOCAL (INC TOLL)	\$0	\$0	\$821,047,142	\$821,047,142
TRANSIT	\$304,404,491	\$1,419,902	\$238,534,702	\$544,359,097
LOCAL TRANSIT	\$0	\$0	\$521,660,821	\$521,660,821
Grand Totals	\$1,213,001,027	\$211,588,441	\$2,065,127,774	\$3,406,017,245

FY 2010

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$2,842,400	\$710,600	\$0	\$3,553,000
2-METRO-TMA	\$41,525,342	\$5,944,600	\$4,436,736	\$51,906,678
4-ST-WIDE	\$18,400,000	\$4,600,000	\$0	\$23,000,000
5-CMAQ	\$59,217,298	\$231,525	\$14,750,559	\$74,199,382
6-BRIDGE	\$10,080,000	\$2,520,000	\$0	\$12,600,000
7-STP-MM	\$64,591,628	\$6,559,076	\$12,179,188	\$83,329,892
8-SAFE	\$0	\$0	\$0	\$0

9-STP-ENH	\$9,715,474	\$0	\$1,199,993	\$10,915,467
10-MISC	\$30,951,199	\$3,813,434	\$4,480,000	\$39,244,633
11-ST DIST DISC	\$15,760,113	\$3,342,028	\$598,000	\$19,700,141
12-STRATEGIC	\$5,317,600	\$1,329,400	\$20,000,000	\$26,647,000
10-ARRA	\$228,890,000	\$0	\$0	\$228,890,000
TOTAL (CAT 1-12)	\$487,291,054	\$29,050,663	\$57,644,476	\$573,986,193
LOCAL CONTRIBUTION	\$0	\$0	\$546,427,341	\$546,427,341
LOCAL (INC TOLL)	\$0	\$0	\$364,692,513	\$364,692,513
TRANSIT	\$296,004,228	\$1,437,928	\$228,660,823	\$526,102,979
LOCAL TRANSIT	\$0	\$0	\$362,121,000	\$362,121,000
Grand Totals	\$783,295,282	\$30,488,591	\$1,559,546,153	\$2,373,330,026

FY 2011

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$0	\$0	\$0	\$0
2-METRO-TMA	\$340,924,942	\$85,231,236	\$0	\$426,156,178
4-ST-WIDE	\$86,400,000	\$21,600,000	\$0	\$108,000,000
5-CMAQ	\$41,097,414	\$6,296,219	\$1,307,973	\$48,701,606
6-BRIDGE	\$3,720,704	\$930,176	\$0	\$4,650,880
7-STP-MM	\$66,930,342	\$8,862,912	\$7,869,675	\$83,662,927
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$0	\$0	\$0	\$0
10-MISC	\$16,418,251	\$3,033,313	\$0	\$19,451,564
11-ST DIST DISC	\$26,036,256	\$6,509,064	\$0	\$32,545,320
12-STRATEGIC	\$0	\$0	\$0	\$0
10-ARRA	\$0	\$0	\$0	\$0
TOTAL (CAT 1-12)	\$587,320,309	\$133,106,520	\$9,177,648	\$729,604,475
LOCAL CONTRIBUTION	\$0	\$0	\$1,797,449,033	\$1,797,449,033
LOCAL (INC TOLL)	\$0	\$0	\$1,200,762,977	\$1,200,762,977
TRANSIT	\$300,687,621	\$1,456,314	\$237,948,757	\$540,092,694
LOCAL TRANSIT	\$0	\$0	\$223,435,000	\$223,435,000
Grand Totals	\$888,007,930	\$134,562,834	\$3,468,773,415	\$4,491,344,179

TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	\$9,065,600	\$2,891,400	\$0	\$11,957,000
2-METRO-TMA	\$627,741,164	\$246,428,556	\$4,436,736	\$878,606,456
4-ST-WIDE	\$150,045,599	\$37,511,400	\$0	\$187,556,999
5-CMAQ	\$232,739,588	\$12,429,630	\$37,258,115	\$282,427,333
6-BRIDGE	\$27,480,704	\$6,870,176	\$0	\$34,350,880
7-STP-MM	\$249,166,973	\$28,850,397	\$36,031,706	\$314,049,074
8-SAFE	\$5,792,400	\$643,600	\$0	\$6,436,000
9-STP-ENH	\$35,433,732	\$850,728	\$5,925,646	\$42,210,106
10-MISC	\$139,395,050	\$18,612,063	\$72,499,540	\$230,506,653
11-ST DIST DISC	\$66,025,489	\$15,908,372	\$18,548,000	\$100,481,861
12-STRATEGIC	\$5,317,600	\$1,329,400	\$60,807,179	\$67,454,179
10-ARRA	\$435,004,000	\$0	\$0	\$435,004,000
TOTAL (CAT 1-12)	\$1,983,207,899	\$372,325,722	\$235,506,922	\$2,591,040,541
LOCAL CONTRIBUTION	\$0	\$0	\$2,575,376,686	\$2,575,376,686
LOCAL (INC TOLL)	\$0	\$0	\$2,386,502,632	\$2,386,502,632
TRANSIT	\$901,096,340	\$4,314,144	\$705,144,282	\$1,610,554,770
LOCAL TRANSIT	\$0	\$0	\$1,107,216,821	\$1,107,216,821
Grand Totals	\$2,884,304,239	\$376,639,866	\$7,093,447,342	\$10,270,691,450



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

March 2, 2009

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2008-2011 Transportation Improvement Program (TIP) Amendment for the American Reinvestment and Recovery Act of 2009

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal for the March 3, 2009 out-of-cycle Statewide Transportation Improvement Program (STIP) revision. H-GAC is submitting an amendment to the TIP to designate projects to be funded under the American Recovery and Reinvestment Act. This submittal reflects the action taken by the Transportation Policy Council at its February 27, 2009 meeting. Included in the submittal is Resolution No. 2035-16-RTP, a listing of projects approved by the Council and 2008-2011 TIP Amendment No. 108 that stipulates Category 10-ARRA funding for the projects.

The Council's action was limited to roadway and bridge priorities for the statewide allocation and the metropolitan planning organization suballocation. An amendment for the transit projects to be funded with ARRA funds will be submitted to the Texas Department of Transportation for the March 17, 2009 STIP revision. The projects proposed for funding under the statewide allocation for the Houston region may be further amended at a later date to reflect the Texas Transportation Commission's actions.

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, slightly slanted style.

Alan C. Clark
MPO Director

AC/lm

Attachments

Cc: Mr. James Randall, TxDOT
Mr. Gabriel Y. Johnson, TxDOT – Houston District
Ms. Elvia Cardinal, TxDOT – Houston District



Resolution

NO. 2035-16-RTP

ENDORISING THE RECOMMENDED LIST OF “SHOVEL-READY” PROJECTS TO BE FUNDED FROM THE APPROPRIATIONS AS OUTLINED IN THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

WHEREAS, the American Recovery and Reinvestment Act of 2009 as signed by the President on February 17, 2009 included significant new funding for transportation infrastructure that is intended to stimulate the national economy through the creation of direct and indirect jobs by; and

WHEREAS, the bill provides an allocation for statewide obligations and a suballocation for Metropolitan Planning Organizations and stipulates that the money be obligated within one (1) year for all funds; and

WHEREAS, a public meeting was held on February 12, 2009 to receive comment concerning projects which might be added to the 2008-2011 Transportation Improvement Program (TIP) as consequence of funding selection under the American Recovery and Reinvestment Act of 2009; and

WHEREAS, priority funding recommendations shown in Attachment 1 are consistent with the 2035 Regional Transportation Plan and its finding of conformity with the State Implementation Plan; and

WHEREAS, the project funding recommendations are consistent with federal fiscal constraint requirements established for the 2008-2011 TIP and 2035 Regional Transportation Plan.

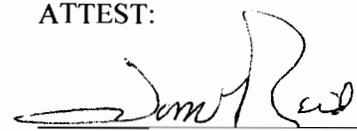
NOW, THEREFORE, BE IT RESOLVED THAT THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA APPROVES THE PRIORITY FUNDING RECOMMENDATIONS AS SHOWN IN **ATTACHMENT 1** SUBJECT TO FUNDING AVAILABILTY AND, IN THE CASE OF STATEWIDE PROJECTS, SELECTION BY THE TEXAS TRANSPORTATION COMMISSION. THE TRANSPORTATION POLICY COUNCIL AUTHORIZES AMENDMENT OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2035 REGIONAL TRANSPORTATION PLAN TO REFLECT THESE FUNDING RECOMMENDATIONS.

PASSED AND APPROVED this 27th day of February 2009, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**Attachment 1: Recommended Project Priority Funding
(changes indicated in green)**

STATEWIDE ECONOMIC RECOVERY FUNDING REQUEST								
CSJ	COUNTY	Facility	Limits From	Limits To	Description	Estimated Contract Date	Stimulus Request (millions of \$s)	Action
3510-05-002	HARRIS	SH 99 SEG E	IH 10	US 290	CONSTRUCT 4 LANE TOLLWAY WITH DCS	Jan-10	\$ 181.000	
3256-02-074	HARRIS	BW 8	AT US 59 NORTH		CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, WB-EB, WB-NB, SB-EB)	Aug-09	\$ 50.000	Add to TIP
0271-14-223	HARRIS	IH 610	EAST OF ELLA	IH 45	RECONSTRUCT ROADWAY	Aug-09	\$ 43.000	
0508-01-329, ETC	HARRIS	IH10	WHITE OAK BAYOU BRIDGE	US 59	RECONSTRUCT ROADWAY	Jul-09	\$ 11.000	
TOTAL STATEWIDE ECONOMIC RECOVERY FUNDING REQUEST							\$ 285.000	

**Attachment 1: Recommended Project Priority Funding
(changes indicated in green)**

MPO SUB-ALLOCATED ECONOMIC RECOVERY FUNDING								
CSJ	COUNTY	Facility	Limits From	Limits To	Description	Estimated Contract Date	Stimulus Request (millions of \$s)	Action
0508-01-329, etc	HARRIS	IH10	WHITE OAK BAYOU BRIDGE	US 59	RECONSTRUCT ROADWAY	Jul-09	\$ 16.000	**Covers \$16M shortfall from State List
2523-02-030, ETC	BRAZORIA	FM 2004	SH 288	BS 288	WIDEN TO 4 LANE DIVIDED SUBURBAN SECTION	Jul-09	\$ 21.608	
0912-71-586	HARRIS	GOSLING RD	KUYKENDAHL	FM 2920	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES	Jun-09	\$ 2.592	
0598-01-089	HARRIS	SH 288	AT BW 8		AT GRADE TSM IMPROVEMENTS	Aug-09	\$ 2.500	Add to TIP
0523-01-015	WALLER	FM 1098	OLD US 290 TO NEW US 290		WIDEN TO 4 LANE DIVIDED AND UTILITY ADJUSTMENTS -URBAN SECTION	Jul-09	\$ 3.930	Add to TIP
0543-02-047	FORT BEND	FM 359	FARMER RD	US 90A	WIDEN FROM 2-LANES TO 4-LANES RURAL	Jul-09	\$ 15.208	
1062-04-047	HARRIS	FM 2100	DIAMONDHEAD BLVD TO 0.14 MI S OF FIRST STREET		CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES	Jan-10	\$ 13.190	
1415-02-040	FORT BEND	FM 1464	SHILOH LAKES DR	SH 99	WIDEN FROM 2-LANES TO 4-LANES RURAL	Jan-10	\$ 19.469	
1607-01-029	GALVESTON	FM 1764	AT WILLOW STREET EXTENSION		CONSTRUCT GRADE SEPARATION	Oct-09	\$ 16.890	Add to TIP
3256-03-072	HARRIS	BW 8	AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF		TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS	Sep-09	\$ 2.617	
0912-71-637	HARRIS	LITTLE YORK	AIRLINE	HARDY TOLL ROAD	WIDEN TO 4 LANE DIVIDED	Mar-10	\$ 12.00	
	HARRIS	VARIOUS	VARIOUS		GCFRD - COMMUTER RAIL PE	Sep-09	\$ 2.000	Add to TIP & UPWP
	VARIOUS	VARIOUS	VARIOUS		ITS IMPLEMENTATION PROJECTS	Mar-10	\$ 14.996	Add to TIP
	HARRIS	VARIOUS	VARIOUS		IH 69/HOUSTON TMA FREIGHT ANALYSIS	Sep-09	\$ 2.500	Add to TIP
0912-34-126	FORT BEND	STAFFORD/S TAFFORSHIRE ROAD	BW 8	5TH STREET	WIDEN TO 4 LANES	Mar-10	\$ 4.500	
TOTAL SUB-ALLOCATED ECONOMIC RECOVERY FUNDING							\$ 150.000	

Attachment 1: Recommended Project Priority Funding-CONTINGENCY
(changes indicated in green)

STATEWIDE ECONOMIC RECOVERY FUNDING - Contingency Projects									
0271-07-242, ETC	HARRIS	IH10	WASHINGTON AVE.	TAYLOR ST.	EXTEND AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU	Aug-09	\$	88.117	
0089-09-068	FORT BEND	US 59	0.537 MILES SOUTH OF FM 360	0.632 MILES NORTH OF FM 360	CONSTRUCT GRADE SEPARATION	Oct-09	\$	24.280	Add to TIP
1024-01-042	CHAMBERS	FM 565	0.305 MI W FOR FM 5354	0.018 E OF FM 1405	RECONSTRUCT AND REALIGN EXISTING ROADWAY	Apr-09	\$	2.549	
2105-01-038 2105-02-003	BRAZORIA	FM 2234	FM 521	SH 288	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANE DIVIDED RURAL SECTION	Feb-10	\$	24.600	
2093-01-009	FORT BEND	FM 2218	FM 1640	US 59	WIDEN 2-LANES TO 4-LANE DIVIDED CURB AND GUTTER	Mar-10	\$	14.500	
1683-01-034	FORT BEND	FM 1640	FM 2218	FM 762	WIDEN 4 TO 6 LANE CURB AND GUTTER	Mar-10	\$	5.500	
0675-08-061 0675-08-099 0675-08-100	MONT	IH 45	N OF LP 336	S OF FM 830	WIDEN TO 8-MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE RDS	Feb-10	\$	76.000	
0675-08-084 0675-08-901 0675-08-902	MONT	IH 45	S OF FM 830	N OF SHEPARD HILLS RD	WIDEN TO 6-MAINLANES AND RELPACE EXISTING OVERPASSES	Mar-10	\$	90.000	
0271-06-110	HARRIS	IH10	AT SH 99		CONSTRUCT 2 DIRECT CONNECTORS NB-EB AND WB-SB	Jan-10	\$	30.000	

Attachment 1: Recommended Project Priority Funding-CONTINGENCY
(changes indicated in green)

MPO SUB-ALLOCATED ECONOMIC RECOVERY FUNDING - Contingency Projects									
8170-12-006, ETC. 8170-12-004	HARRIS	MH-HEMPSTEAD RD.	WASHINGTON/ KATY SPLIT	IH 10	CONSTRUCT 8-LANE DIVIDED URBAN STREET	Feb-10	\$	16.648	
	BRAZORIA	FM 528	SH 6	WHEELER LN	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6	Sep-11	\$	10.000	Add to TIP
	HARRIS	KIRBY			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Feb-10	\$	5.000	Add to TIP
	HARRIS	UPTOWN			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Feb-10	\$	5.000	Add to TIP
	HARRIS	EAST END			PEDESTRIAN, TRANSIT CONNECTION IMPROVEMENTS	Feb-10	\$	5.000	Add to TIP